

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	19,073	114,723	133,796	18,229	118,435	136,664	31,318	124,261	155,579	26,035	125,998	152,033
I Developmental Expenditure (A + B)	18,895	58,666	77,561	17,840	59,424	77,264	30,686	64,181	94,867	25,671	63,854	89,525
A Social Services (1 to 12)	10,641	34,376	45,017	9,629	33,644	43,273	17,609	37,786	55,395	12,710	36,826	49,536
1 Education, sports, art and culture	3,603	25,303	28,906	2,255	23,518	25,773	5,077	26,610	31,687	3,121	26,124	29,245
2 Medical and public health	142	5,737	5,879	996	5,402	6,398	1,755	5,184	6,939	966	4,964	5,930
3 Family Welfare	1,040	—	1,040	1,316	—	1,316	2,073	—	2,073	2,075	—	2,075
4 Water supply and sanitation	606	522	1,128	11	1,467	1,478	21	1,788	1,809	21	1,818	1,839
5 Housing	—	244	244	—	503	503	—	503	503	—	503	503
6 Urban development	930	63	993	343	128	471	1,020	399	1,419	787	403	1,190
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,661	584	3,245	2,479	509	2,988	4,141	506	4,647	2,792	678	3,470
8 Labour and Labour welfare	72	285	357	35	284	319	60	344	404	58	353	411
9 Social Security and Welfare	1,175	1,093	2,268	1,229	1,022	2,251	2,629	1,192	3,821	2,076	1,131	3,207
10 Nutrition	365	5	370	938	6	944	787	6	793	787	6	793
11 Relief on account of Natural Calamities	—	—	—	—	301	301	—	748	748	—	332	332
12 Others*	47	540	587	27	504	531	46	506	552	27	514	541
B Economic Services (1 to 9)	8,254	24,290	32,544	8,211	25,780	33,991	13,077	26,395	39,472	12,961	27,028	39,989
1 Agriculture and Allied Activities (i to xii)	2,693	6,425	9,118	3,072	6,665	9,737	3,577	6,667	10,244	2,424	6,744	9,168
i) Crop Husbandry	1,264	1,303	2,567	1,254	1,523	2,777	998	1,496	2,494	767	1,505	2,272
ii) Soil and Water Conservation	377	379	756	458	463	921	707	455	1,162	657	470	1,127
iii) Animal Husbandry	294	1,761	2,055	348	1,820	2,168	381	1,777	2,158	305	1,779	2,084
iv) Dairy Development	3	47	50	56	56	112	56	49	105	55	53	108
v) Fisheries	168	714	882	76	716	792	155	804	959	161	720	881
vi) Forestry and Wild Life	499	1,008	1,507	778	1,093	1,871	954	1,053	2,007	383	1,162	1,545
vii) Plantations	2	—	2	3	—	3	12	—	12	8	—	8
viii) Food Storage and Warehousing	29	366	395	14	371	385	111	370	481	12	378	390
ix) Agricultural Research and Education	42	97	139	48	82	130	49	78	127	39	79	118
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	15	750	765	35	541	576	152	585	737	35	598	633
xii) Other Agricultural Programmes	—	—	—	2	—	2	2	—	2	2	—	2
2 Rural Development	1,716	1,087	2,803	1,655	975	2,630	2,363	992	3,355	1,808	1,002	2,810
3 Special Area Programmes	22	—	22	73	—	73	544	—	544	1,404	—	1,404
4 Irrigation and Flood Control	614	1,568	2,182	2,041	3,127	5,168	2,239	3,335	5,574	1,994	3,330	5,324
<i>Of which :</i>												
i) Major and Medium Irrigation	52	481	533	800	1,674	2,474	800	1,810	2,610	800	1,873	2,673
ii) Minor Irrigation	133	493	626	240	105	345	1,001	620	1,621	1,001	641	1,642
iii) Flood Control and Drainage	129	594	723	—	709	709	—	799	799	—	710	710
5 Energy	74	9,865	9,939	—	10,696	10,696	94	10,364	10,458	32	10,822	10,854
<i>of which : Power</i>	17	9,842	9,859	—	10,676	10,676	—	10,364	10,364	—	10,822	10,822
6 Industry and Minerals (i to iii)	1,107	1,762	2,869	548	1,619	2,167	1,258	1,647	2,905	909	1,659	2,568
i) Village and Small Industries	1,068	1,641	2,709	514	1,510	2,024	1,087	1,540	2,627	815	1,527	2,342
ii) Industries@	39	121	160	34	109	143	171	107	278	94	132	226
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	111	2,853	2,964	25	1,805	1,830	—	2,448	2,448	—	2,519	2,519
i) Roads and Bridges	86	2,853	2,939	—	1,805	1,805	—	—	—	—	2,519	2,519
ii) Others @@	25	—	25	25	—	25	25	—	25	25	—	25
8 Science, Technology and Environment	141	—	141	110	55	165	1,204	56	1,260	1,176	57	1,233
9 General Economic Services (i to iv)	1,776	730	2,506	687	838	1,525	1,798	886	2,684	3,214	895	4,109
i) Secretariat - Economic Services	1,617	151	1,768	645	253	898	1,738	259	1,997	3,157	260	3,417
ii) Tourism	51	76	127	19	101	120	30	134	164	30	132	162
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	108	503	611	23	484	507	30	493	523	27	503	530
II Non-Developmental Expenditure (General services) (A to F)	178	56,057	56,235	389	59,011	59,400	632	60,080	60,712	364	62,144	62,508
A Organs of State	7	1,840	1,847	25	1,757	1,782	25	1,824	1,849	25	2,009	2,034
B Fiscal Services (i to iii)	86	1,444	1,530	24	1,437	1,461	176	1,533	1,709	44	1,526	1,570
i) Collection of Taxes and Duties	86	1,385	1,471	24	1,385	1,409	176	1,474	1,650	44	1,475	1,519
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	59	59	—	52	52	—	59	59	—	51	51
C Interest Payments and Servicing of Debt (1 + 2)	—	19,141	19,141	—	18,641	18,641	—	19,862	19,862	—	21,431	21,431
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	19,141	19,141	—	18,641	18,641	—	19,862	19,862	—	21,431	21,431
i) Interest on Loans from the Centre	—	4,629	4,629	—	6,091	6,091	—	5,691	5,691	—	5,778	5,778
ii) Interest on Internal Debt	—	9,501	9,501	—	7,345	7,345	—	8,875	8,875	—	10,306	10,306
<i>of which:</i> Interest on market loans	—	4,264	4,264	—	3,676	3,676	—	4,002	4,002	—	5,301	5,301
iii) Interest on Small Savings, Provident Funds, etc.	—	5,011	5,011	—	5,205	5,205	—	5,296	5,296	—	5,347	5,347
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
D Administrative Services (i to v)	85	19,577	19,662	340	19,194	19,534	431	20,507	20,938	295	18,699	18,994
i) Secretariat-General Services	—	1,235	1,235	—	1,311	1,311	—	1,473	1,473	—	1,324	1,324
ii) District Administration	4	945	949	50	940	990	50	945	995	50	951	1,001
iii) Police	—	13,781	13,781	150	13,624	13,774	150	13,339	13,489	150	13,043	13,193
iv) Public Works	2	1,559	1,561	—	1,149	1,149	—	1,192	1,192	—	1,257	1,257
v) Others ++	79	2,057	2,136	140	2,170	2,310	231	3,558	3,789	95	2,124	2,219
E Pensions	—	14,012	14,012	—	17,934	17,934	—	16,310	16,310	—	18,434	18,434
F Miscellaneous General Services	—	43	43	—	48	48	—	44	44	—	45	45
<i>of which:</i> Payment on account of State Lotteries	—	43	43	—	48	48	—	44	44	—	45	45
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	—	—	—	—	—	—
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—