

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>181,638</b>	<b>806,116</b>	<b>987,754</b>	<b>204,711</b>	<b>931,067</b>	<b>1,135,778</b>	<b>158,561</b>	<b>931,070</b>	<b>1,089,631</b>	<b>270,918</b>	<b>981,158</b>	<b>1,252,076</b>
<b>I Developmental Expenditure (A + B)</b>	<b>177,169</b>	<b>302,297</b>	<b>479,466</b>	<b>201,854</b>	<b>369,510</b>	<b>571,364</b>	<b>155,820</b>	<b>406,677</b>	<b>562,497</b>	<b>268,372</b>	<b>359,583</b>	<b>627,955</b>
<b>A Social Services (1 to 12)</b>	<b>102,605</b>	<b>223,378</b>	<b>325,983</b>	<b>114,882</b>	<b>263,930</b>	<b>378,812</b>	<b>93,600</b>	<b>297,926</b>	<b>391,526</b>	<b>139,018</b>	<b>264,929</b>	<b>403,947</b>
1 Education, sports, art and culture	41,175	132,159	173,334	28,458	167,885	196,343	14,007	174,032	188,039	28,735	163,626	192,361
2 Medical and public health	8,686	27,180	35,866	5,531	37,882	43,413	4,054	39,714	43,768	8,577	37,081	45,658
3 Family Welfare	6,278	—	6,278	11,735	68	11,803	12,403	69	12,472	10,274	38	10,312
4 Water supply and sanitation	9,050	8,649	17,699	11,307	8,129	19,436	11,307	9,204	20,511	11,898	9,606	21,504
5 Housing	714	3,943	4,657	400	5,258	5,658	400	5,362	5,762	423	5,362	5,785
6 Urban development	1,580	2,744	4,324	1,398	2,809	4,207	1,574	2,768	4,342	6,998	2,878	9,876
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	19,310	7,008	26,318	22,066	9,205	31,271	16,198	10,342	26,540	23,992	9,921	33,913
8 Labour and Labour welfare	293	1,843	2,136	45	2,261	2,306	7	2,296	2,303	37	2,222	2,259
9 Social Security and Welfare	9,465	11,365	20,830	12,468	13,797	26,265	15,672	14,085	29,757	22,048	16,658	38,706
10 Nutrition	3,839	819	4,658	5,855	1,177	7,032	8,558	1,179	9,737	6,855	1,073	7,928
11 Relief on account of Natural Calamities	1,844	24,995	26,839	14,802	12,069	26,871	9,304	35,210	44,514	18,922	12,672	31,594
12 Others*	371	2,673	3,044	817	3,390	4,207	116	3,665	3,781	259	3,792	4,051
<b>B Economic Services (1 to 9)</b>	<b>74,564</b>	<b>78,919</b>	<b>153,483</b>	<b>86,972</b>	<b>105,580</b>	<b>192,552</b>	<b>62,220</b>	<b>108,751</b>	<b>170,971</b>	<b>129,354</b>	<b>94,654</b>	<b>224,008</b>
1 Agriculture and Allied Activities (i to xii)	14,639	32,508	47,147	28,232	44,859	73,091	22,115	46,670	68,785	22,922	41,690	64,612
i) Crop Husbandry	6,136	8,317	14,453	8,726	13,166	21,892	7,280	13,758	21,038	6,978	12,432	19,410
ii) Soil and Water Conservation	1,855	1,350	3,205	3,155	2,306	5,461	2,384	2,670	5,054	1,647	2,326	3,973
iii) Animal Husbandry	705	6,636	7,341	5,649	7,873	13,522	5,822	8,157	13,979	636	7,575	8,211
iv) Dairy Development	212	13	225	450	62	512	437	65	502	914	61	975
v) Fisheries	532	1,182	1,714	521	1,534	2,055	217	1,578	1,795	756	1,540	2,296
vi) Forestry and Wild Life	3,545	5,308	8,853	7,617	8,110	15,727	3,168	8,378	11,546	9,748	7,233	16,981
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	606	5,228	5,834	52	6,808	6,860	572	6,859	7,431	902	5,802	6,704
ix) Agricultural Research and Education	566	1,637	2,203	285	1,480	1,765	73	1,655	1,728	224	1,477	1,701
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	318	2,757	3,075	1,442	3,278	4,720	1,434	3,301	4,735	536	3,019	3,555
xii) Other Agricultural Programmes	164	80	244	335	242	577	728	249	977	581	225	806
2 Rural Development	36,751	8,047	44,798	19,916	15,861	35,777	18,013	16,319	34,332	61,333	13,784	75,117
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	7,002	12,460	19,462	3,800	12,993	16,793	2,542	13,201	15,743	5,598	15,402	21,000
<i>Of which :</i>												
i) Major and Medium Irrigation	650	6,698	7,348	350	8,007	8,357	100	8,138	8,238	170	8,776	8,946
ii) Minor Irrigation	4,474	3,437	7,911	2,150	2,831	4,981	1,634	2,905	4,539	4,708	3,691	8,399
iii) Flood Control and Drainage	—	2,251	2,251	—	2,075	2,075	—	2,075	2,075	—	2,858	2,858
5 Energy	1,116	501	1,617	6,417	458	6,875	5,860	463	6,323	9,109	451	9,560
<i>of which : Power</i>	1,083	483	1,566	6,265	440	6,705	5,827	445	6,272	9,048	433	9,481
6 Industry and Minerals (i to iii)	1,797	8,411	10,208	2,947	4,091	7,038	3,029	4,188	7,217	5,339	3,895	9,234
i) Village and Small Industries	1,288	1,913	3,201	2,820	2,753	5,573	2,994	2,763	5,757	5,207	2,639	7,846
ii) Industries@	456	796	1,252	97	1,333	1,430	32	1,420	1,452	101	1,256	1,357
iii) Others**	53	5,702	5,755	30	5	35	3	5	8	31	—	31

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### ORISSA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	61	12,849	12,910	1	22,289	22,290	—	22,801	22,801	3,341	14,610	17,951
i) Roads and Bridges	—	12,393	12,393	—	21,764	21,764	—	22,264	22,264	3,340	14,078	17,418
ii) Others @@	61	456	517	1	525	526	—	537	537	1	532	533
8 Science, Technology and Environment	1,339	223	1,562	1,859	255	2,114	1,796	258	2,054	801	226	1,027
9 General Economic Services (i to iv)	11,859	3,920	15,779	23,800	4,774	28,574	8,865	4,851	13,716	20,911	4,596	25,507
i) Secretariat - Economic Services	11,462	2,658	14,120	23,675	3,235	26,910	8,744	3,266	12,010	20,756	3,074	23,830
ii) Tourism	198	240	438	124	312	436	121	314	435	154	300	454
iii) Civil Supplies	—	131	131	—	161	161	—	168	168	—	157	157
iv) Others +	199	891	1,090	1	1,066	1,067	—	1,103	1,103	1	1,065	1,066
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>2,172</b>	<b>491,160</b>	<b>493,332</b>	<b>2,857</b>	<b>546,919</b>	<b>549,776</b>	<b>2,741</b>	<b>509,343</b>	<b>512,084</b>	<b>2,546</b>	<b>606,137</b>	<b>608,683</b>
<b>A Organs of State</b>	<b>10</b>	<b>11,013</b>	<b>11,023</b>	<b>316</b>	<b>9,409</b>	<b>9,725</b>	<b>317</b>	<b>9,716</b>	<b>10,033</b>	<b>673</b>	<b>7,809</b>	<b>8,482</b>
<b>B Fiscal Services (i to iii)</b>	<b>1,105</b>	<b>16,033</b>	<b>17,138</b>	<b>2,198</b>	<b>18,061</b>	<b>20,259</b>	<b>2,074</b>	<b>18,595</b>	<b>20,669</b>	<b>1,743</b>	<b>16,875</b>	<b>18,618</b>
i) Collection of Taxes and Duties	1,105	15,777	16,882	2,198	17,782	19,980	2,074	18,316	20,390	1,743	16,669	18,412
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	256	256	—	279	279	—	279	279	—	206	206
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>283,503</b>	<b>283,503</b>	<b>—</b>	<b>300,537</b>	<b>300,537</b>	<b>—</b>	<b>283,106</b>	<b>283,106</b>	<b>—</b>	<b>344,007</b>	<b>344,007</b>
1 Appropriation for Reduction or Avoidance of Debt	—	7	7	—	9,007	9,007	—	5,007	5,007	—	19,007	19,007
2 Interest Payments (i to iv)	—	283,496	283,496	—	291,530	291,530	—	278,099	278,099	—	325,000	325,000
i) Interest on Loans from the Centre	—	117,680	117,680	—	121,028	121,028	—	111,828	111,828	—	123,736	123,736
ii) Interest on Internal Debt	—	90,305	90,305	—	103,623	103,623	—	102,093	102,093	—	123,202	123,202
<i>of which:</i> Interest on market loans	—	61,885	61,885	—	68,933	68,933	—	68,933	68,933	—	77,756	77,756
iii) Interest on Small Savings, Provident Funds, etc.	—	75,476	75,476	—	66,489	66,489	—	63,788	63,788	—	73,511	73,511
iv) Others	—	35	35	—	390	390	—	390	390	—	4,551	4,551
<b>D Administrative Services (i to v)</b>	<b>1,057</b>	<b>80,210</b>	<b>81,267</b>	<b>343</b>	<b>71,732</b>	<b>72,075</b>	<b>350</b>	<b>74,105</b>	<b>74,455</b>	<b>130</b>	<b>70,272</b>	<b>70,402</b>
i) Secretariat-General Services	—	4,285	4,285	—	5,851	5,851	—	4,745	4,745	—	5,278	5,278
ii) District Administration	4	4,262	4,266	—	4,829	4,829	—	5,112	5,112	—	4,555	4,555
iii) Police	102	36,614	36,716	136	40,486	40,622	136	41,512	41,648	27	41,169	41,196
iv) Public Works	409	23,770	24,179	31	7,804	7,835	30	9,614	9,644	—	6,776	6,776
v) Others ++	542	11,279	11,821	176	12,762	12,938	184	13,122	13,306	103	12,494	12,597
<b>E Pensions</b>	<b>—</b>	<b>100,322</b>	<b>100,322</b>	<b>—</b>	<b>145,111</b>	<b>145,111</b>	<b>—</b>	<b>121,611</b>	<b>121,611</b>	<b>—</b>	<b>163,104</b>	<b>163,104</b>
<b>F Miscellaneous General Services</b>	<b>—</b>	<b>79</b>	<b>79</b>	<b>—</b>	<b>2,069</b>	<b>2,069</b>	<b>—</b>	<b>2,210</b>	<b>2,210</b>	<b>—</b>	<b>4,070</b>	<b>4,070</b>
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>2,297</b>	<b>12,659</b>	<b>14,956</b>	<b>—</b>	<b>14,638</b>	<b>14,638</b>	<b>—</b>	<b>15,050</b>	<b>15,050</b>	<b>—</b>	<b>15,438</b>	<b>15,438</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

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Appendix