

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	218,647	1,376,251	1,594,898	257,309	1,564,129	1,821,438	260,251	1,496,805	1,757,056	316,989	1,592,790	1,909,779
I Developmental Expenditure (A + B)	214,420	660,953	875,373	255,930	741,560	997,490	252,458	716,430	968,888	314,604	744,271	1,058,875
A Social Services (1 to 12)	152,412	488,046	640,458	155,520	557,720	713,240	151,628	532,399	684,027	185,895	547,072	732,967
1 Education, sports, art and culture	48,730	294,368	343,098	27,196	346,118	373,314	30,330	321,732	352,062	59,884	344,900	404,784
2 Medical and public health	11,520	65,249	76,769	5,454	76,904	82,358	8,185	70,813	78,998	12,960	75,973	88,933
3 Family Welfare	19,907	645	20,552	19,218	885	20,103	15,531	2,499	18,030	18,324	2,578	20,902
4 Water supply and sanitation	210	69,923	70,133	58	73,814	73,872	52	76,941	76,993	59	73,339	73,398
5 Housing	3,061	2,602	5,663	2,427	1,661	4,088	2,202	2,367	4,569	3,002	2,424	5,426
6 Urban development	44,744	2,710	47,454	66,518	3,255	69,773	60,115	3,232	63,347	54,064	2,769	56,833
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8,318	2,655	10,973	10,591	3,696	14,287	9,948	3,392	13,340	11,436	3,471	14,907
8 Labour and Labour welfare	947	2,692	3,639	141	3,867	4,008	128	3,684	3,812	213	3,895	4,108
9 Social Security and Welfare	1,317	13,410	14,727	782	22,453	23,235	932	16,718	17,650	1,003	17,512	18,515
10 Nutrition	13,566	—	13,566	23,090	86	23,176	24,187	86	24,273	24,935	90	25,025
11 Relief on account of Natural Calamities	—	32,096	32,096	—	23,019	23,019	—	29,083	29,083	—	18,190	18,190
12 Others*	92	1,696	1,788	45	1,962	2,007	18	1,852	1,870	15	1,931	1,946
B Economic Services (1 to 9)	62,008	172,907	234,915	100,410	183,840	284,250	100,830	184,031	284,861	128,709	197,199	325,908
1 Agriculture and Allied Activities (i to xii)	15,579	36,829	52,408	22,864	42,477	65,341	11,704	41,938	53,642	16,881	43,926	60,807
i) Crop Husbandry	5,249	9,053	14,302	8,075	10,179	18,254	4,890	9,955	14,845	6,651	10,187	16,838
ii) Soil and Water Conservation	4,557	1,255	5,812	5,660	1,773	7,433	3,509	1,656	5,165	6,081	1,689	7,770
iii) Animal Husbandry	1,248	8,936	10,184	730	10,830	11,560	920	9,954	10,874	677	11,144	11,821
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	72	600	672	80	639	719	75	622	697	55	645	700
vi) Forestry and Wild Life	2,959	10,056	13,015	7,680	10,916	18,596	1,730	12,083	13,813	2,738	12,245	14,983
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,141	4,604	5,745	427	5,260	5,687	391	5,089	5,480	415	5,100	5,515
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	353	2,066	2,419	212	2,600	2,812	189	2,306	2,495	264	2,635	2,899
xii) Other Agricultural Programmes	—	259	259	—	280	280	—	273	273	—	281	281
2 Rural Development	33,242	7,795	41,037	36,044	13,247	49,291	36,719	14,647	51,366	49,657	15,774	65,431
3 Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4 Irrigation and Flood Control	4,803	72,914	77,717	2,251	76,663	78,914	2,009	75,577	77,586	2,417	79,983	82,400
<i>Of which :</i>												
i) Major and Medium Irrigation	1,080	61,157	62,237	1,225	63,017	64,242	63,083	64,242	127,325	1,190	66,304	67,494
ii) Minor Irrigation	388	6,428	6,816	96	6,183	6,279	72	6,448	6,520	68	6,027	6,095
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5 Energy	3,162	28,708	31,870	26,915	31,040	57,955	41,329	27,165	68,494	49,474	31,395	80,869
<i>of which : Power</i>	3,102	28,708	31,810	26,841	31,040	57,881	41,265	27,165	68,430	49,431	31,395	80,826
6 Industry and Minerals (i to iii)	1,432	3,815	5,247	4,558	5,285	9,843	3,410	5,045	8,455	3,026	5,297	8,323
i) Village and Small Industries	224	888	1,112	1,278	1,018	2,296	387	953	1,340	674	1,040	1,714
ii) Industries@	1,208	2,927	4,135	3,280	4,267	7,547	3,023	4,092	7,115	2,352	4,257	6,609
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	—	19,148	19,148	—	10,639	10,639	—	15,473	15,473	—	16,234	16,234
i) Roads and Bridges	—	19,148	19,148	—	10,639	10,639	—	15,473	15,473	—	16,234	16,234
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
8 Science, Technology and Environment	150	170	320	392	226	618	102	214	316	140	226	366
9 General Economic Services (i to iv)	3,640	3,528	7,168	7,386	4,263	11,649	5,557	3,972	9,529	7,114	4,364	11,478
i) Secretariat - Economic Services	1,673	655	2,328	5,136	821	5,957	3,569	752	4,321	5,108	793	5,901
ii) Tourism	691	182	873	1,365	263	1,628	1,017	235	1,252	1,025	234	1,259
iii) Civil Supplies	520	1,729	2,249	445	1,930	2,375	652	1,874	2,526	625	2,051	2,676
iv) Others +	756	962	1,718	440	1,249	1,689	319	1,111	1,430	356	1,286	1,642
II Non-Developmental Expenditure (General services) (A to F)	4,227	713,445	717,672	1,379	820,752	822,131	7,793	780,358	788,151	2,385	848,498	850,883
A Organs of State	316	14,688	15,004	384	15,307	15,691	617	15,643	16,260	752	15,464	16,216
B Fiscal Services (i to iii)	591	45,759	46,350	802	50,667	51,469	612	49,319	49,931	612	50,786	51,398
i) Collection of Taxes and Duties	591	33,697	34,288	802	37,911	38,713	612	36,995	37,607	612	38,442	39,054
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	12,062	12,062	—	12,756	12,756	—	12,324	12,324	—	12,344	12,344
C Interest Payments and Servicing of Debt (1 + 2)	—	387,799	387,799	—	437,293	437,293	—	432,152	432,152	—	479,311	479,311
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	387,799	387,799	—	437,293	437,293	—	432,152	432,152	—	479,311	479,311
i) Interest on Loans from the Centre	—	192,681	192,681	—	222,457	222,457	—	220,496	220,496	—	248,052	248,052
ii) Interest on Internal Debt	—	105,043	105,043	—	114,522	114,522	—	118,157	118,157	—	130,882	130,882
<i>of which:</i> Interest on market loans	—	81,627	81,627	—	92,647	92,647	—	91,509	91,509	—	106,895	106,895
iii) Interest on Small Savings, Provident Funds, etc.	—	83,473	83,473	—	91,882	91,882	—	87,622	87,622	—	94,404	94,404
iv) Others	—	6,602	6,602	—	8,432	8,432	—	5,877	5,877	—	5,973	5,973
D Administrative Services (i to v)	3,320	96,656	99,976	193	114,696	114,889	6,564	104,653	111,217	1,021	110,303	111,324
i) Secretariat-General Services	—	3,702	3,702	—	3,948	3,948	—	3,905	3,905	10	3,943	3,953
ii) District Administration	33	9,740	9,773	4	10,362	10,366	—	9,938	9,938	23	10,306	10,329
iii) Police	1,556	64,725	66,281	144	76,374	76,518	6,482	70,072	76,554	787	76,398	77,185
iv) Public Works	681	4,752	5,433	25	9,567	9,592	23	5,339	5,362	25	5,308	5,333
v) Others ++	1,050	13,737	14,787	20	14,445	14,465	59	15,399	15,458	176	14,348	14,524
E Pensions	—	168,528	168,528	—	202,769	202,769	—	178,572	178,572	—	191,317	191,317
F Miscellaneous General Services	—	15	15	—	20	20	—	19	19	—	1,317	1,317
<i>of which:</i> Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,853	1,853	—	1,817	1,817	—	17	17	—	21	21
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—