

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV+V)	242,674	1,913,023	2,155,697	485,355	2,200,799	2,686,154	514,239	2,146,177	2,660,416	385,694	2,274,243	2,659,937
I Developmental Expenditure (A + B)	213,976	977,968	1,191,944	466,927	1,052,697	1,519,624	496,305	970,903	1,467,208	369,391	948,038	1,317,429
A Social Services (1 to 12)	113,681	654,025	767,706	129,800	752,722	882,522	166,371	678,724	845,095	202,586	724,640	927,226
1 Education, sports, art and culture	23,414	405,873	429,287	22,896	484,296	507,192	19,310	433,328	452,638	22,209	483,750	505,959
2 Medical and public health	11,929	84,734	96,663	10,518	98,180	108,698	11,315	94,600	105,915	15,112	101,328	116,440
3 Family Welfare	20,648	1,128	21,776	22,222	1,384	23,606	25,739	1,211	26,950	22,022	1,403	23,425
4 Water supply and sanitation	3,870	12,422	16,292	9,458	12,593	22,051	8,645	13,558	22,203	9,088	14,953	24,041
5 Housing	918	1,927	2,845	797	2,279	3,076	3,896	3,317	7,213	4,289	2,664	6,953
6 Urban development	10,683	2,611	13,294	16,456	2,831	19,287	14,899	2,816	17,715	15,601	3,007	18,608
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	22,595	24,890	47,485	20,114	29,482	49,596	22,315	28,523	50,838	25,818	27,692	53,510
8 Labour and Labour welfare	256	10,236	10,492	141	12,321	12,462	129	11,740	11,869	261	12,614	12,875
9 Social Security and Welfare	3,835	65,125	68,960	4,938	56,560	61,498	17,662	47,615	65,277	25,581	42,931	68,512
10 Nutrition	15,407	30,898	46,305	22,229	35,649	57,878	42,392	13,891	56,283	62,448	997	63,445
11 Relief on account of Natural Calamities	-1	12,608	12,607	—	11,326	11,326	—	23,049	23,049	—	27,600	27,600
12 Others*	127	1,573	1,700	31	5,821	5,852	69	5,076	5,145	157	5,701	5,858
B Economic Services (1 to 9)	100,295	323,943	424,238	337,127	299,975	637,102	329,934	292,179	622,113	166,805	223,398	390,203
1 Agriculture and Allied Activities (i to xii)	36,324	87,561	123,885	41,151	89,087	130,238	33,334	77,336	110,670	47,849	67,216	115,065
i) Crop Husbandry	9,781	51,986	61,767	9,994	48,126	58,120	9,802	36,733	46,535	22,152	24,820	46,972
ii) Soil and Water Conservation	7,300	401	7,701	7,597	951	8,548	5,895	880	6,775	6,766	1,081	7,847
iii) Animal Husbandry	1,486	9,996	11,482	1,143	11,733	12,876	1,182	10,953	12,135	972	12,921	13,893
iv) Dairy Development	669	1,066	1,735	—	1,368	1,368	36	3,875	3,911	98	1,218	1,316
v) Fisheries	2,061	1,262	3,323	1,294	1,583	2,877	2,593	1,394	3,987	2,630	1,472	4,102
vi) Forestry and Wild Life	2,695	5,837	8,532	2,630	5,914	8,544	2,468	5,794	8,262	2,979	6,494	9,473
vii) Plantations	1	—	1	1	—	1	1	10	11	1	—	1
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,770	6,262	10,032	3,726	6,369	10,095	2,933	6,464	9,397	4,621	5,655	10,276
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	8,186	7,837	16,023	14,766	9,590	24,356	8,382	7,963	16,345	7,626	9,855	17,481
xii) Other Agricultural Programmes	375	2,914	3,289	—	3,453	3,453	42	3,270	3,312	4	3,700	3,704
2 Rural Development	34,852	12,260	47,112	55,598	13,187	68,785	51,229	12,097	63,326	63,348	14,019	77,367
3 Special Area Programmes	1,563	25	1,588	1,750	59	1,809	1,725	35	1,760	1,838	43	1,881
4 Irrigation and Flood Control	8,557	33,078	41,635	11,133	28,472	39,605	10,530	29,840	40,370	10,083	32,671	42,754
<i>Of which :</i>												
i) Major and Medium Irrigation	4,087	30,507	34,594	5,699	25,309	31,008	5,391	26,459	31,850	4,567	28,716	33,283
ii) Minor Irrigation	589	2,319	2,908	536	2,829	3,365	499	3,022	3,521	502	3,595	4,097
iii) Flood Control and Drainage	—	252	252	—	335	335	—	359	359	—	359	359
5 Energy	3,415	48	3,463	206,430	100	206,530	206,411	100	206,511	15,128	60	15,188
<i>of which : Power</i>	3,277	48	3,325	206,214	100	206,314	206,214	100	206,314	15,000	60	15,060
6 Industry and Minerals (i to iii)	6,950	10,100	17,050	8,286	14,026	22,312	15,550	14,839	30,389	15,675	13,077	28,752
i) Village and Small Industries	6,188	9,137	15,325	6,286	11,046	17,332	15,518	10,168	25,686	12,242	11,398	23,640
ii) Industries@	48	963	1,011	—	2,980	2,980	32	2,871	2,903	763	1,679	2,442
iii) Others**	714	—	714	2,000	—	2,000	—	1,800	1,800	2,670	—	2,670

Appendix II : Revenue Expenditure of Individual States (Contd.)

TAMIL NADU

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	6,044	20,397	26,441	8,797	21,720	30,517	8,726	25,104	33,830	8,822	27,280	36,102
i) Roads and Bridges	6,044	20,268	26,312	8,797	21,629	30,426	8,726	25,018	33,744	8,822	27,243	36,065
ii) Others @@	—	129	129	—	91	91	—	86	86	—	37	37
8 Science, Technology and Environment	595	—	595	398	6	404	360	6	366	597	51	648
9 General Economic Services (i to iv)	1,995	160,474	162,469	3,584	133,318	136,902	2,069	132,822	134,891	3,465	68,981	72,446
i) Secretariat - Economic Services	476	1,743	2,219	527	2,048	2,575	462	1,856	2,318	475	2,053	2,528
ii) Tourism	1,198	222	1,420	2,359	841	3,200	874	893	1,767	2,142	488	2,630
iii) Civil Supplies	17	155,198	155,215	16	127,100	127,116	71	127,008	127,079	159	62,953	63,112
iv) Others +	304	3,311	3,615	682	3,329	4,011	662	3,065	3,727	689	3,487	4,176
II Non-Developmental Expenditure (General services) (A to F)	1,259	890,837	892,096	3,639	986,638	990,277	3,744	1,032,278	1,036,022	1,614	1,172,866	1,174,480
A Organs of State	109	27,184	27,293	685	20,074	20,759	505	20,862	21,367	399	21,252	21,651
B Fiscal Services (i to iii)	604	32,125	32,729	1,993	40,311	42,304	1,559	37,528	39,087	624	62,231	62,855
i) Collection of Taxes and Duties	604	28,715	29,319	1,993	36,944	38,937	1,559	33,673	35,232	624	58,204	58,828
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	3,410	3,410	—	3,367	3,367	—	3,855	3,855	—	4,027	4,027
C Interest Payments and Servicing of Debt (1 + 2)	—	351,337	351,337	—	397,071	397,071	—	419,893	419,893	—	454,628	454,628
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	351,337	351,337	—	397,071	397,071	—	419,893	419,893	—	454,628	454,628
i) Interest on Loans from the Centre	—	151,755	151,755	—	132,455	132,455	—	155,722	155,722	—	153,554	153,554
ii) Interest on Internal Debt	—	140,303	140,303	—	196,295	196,295	—	201,230	201,230	—	229,168	229,168
<i>of which:</i> Interest on market loans	—	73,745	73,745	—	84,883	84,883	—	83,507	83,507	—	93,170	93,170
iii) Interest on Small Savings, Provident Funds, etc.	—	52,223	52,223	—	61,393	61,393	—	53,217	53,217	—	52,013	52,013
iv) Others	—	7,056	7,056	—	6,928	6,928	—	9,724	9,724	—	19,893	19,893
D Administrative Services (i to v)	546	164,945	165,491	961	197,263	198,224	1,680	191,658	193,338	591	208,161	208,752
i) Secretariat-General Services	194	4,843	5,037	—	5,630	5,630	95	5,586	5,681	—	5,769	5,769
ii) District Administration	79	30,791	30,870	—	36,282	36,282	19	34,113	34,132	—	38,231	38,231
iii) Police	—	94,578	94,578	201	112,131	112,332	756	111,110	111,866	194	119,056	119,250
iv) Public Works	—	7,467	7,467	—	10,385	10,385	—	9,523	9,523	—	11,234	11,234
v) Others ++	273	27,266	27,539	760	32,835	33,595	810	31,326	32,136	397	33,871	34,268
E Pensions	—	305,048	305,048	—	317,555	317,555	—	348,820	348,820	—	421,159	421,159
F Miscellaneous General Services	—	10,198	10,198	—	14,364	14,364	—	13,517	13,517	—	5,435	5,435
<i>of which:</i> Payment on account of State Lotteries	—	7,647	7,647	—	10,988	10,988	—	12,322	12,322	—	2,362	2,362
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	27,439	44,218	71,657	14,789	161,464	176,253	14,190	142,996	157,186	14,689	153,339	168,028
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—