

**Appendix II : Revenue Expenditure of Individual States (Contd.)**

**UTTAR PRADESH**

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>356,446</b>	<b>2,821,525</b>	<b>3,177,971</b>	<b>475,923</b>	<b>3,188,723</b>	<b>3,664,646</b>	<b>517,193</b>	<b>3,152,698</b>	<b>3,669,891</b>	<b>450,744</b>	<b>3,625,139</b>	<b>4,075,883</b>
<b>I Developmental Expenditure (A + B)</b>	<b>347,449</b>	<b>1,121,183</b>	<b>1,468,632</b>	<b>450,448</b>	<b>1,198,462</b>	<b>1,648,910</b>	<b>500,409</b>	<b>1,227,979</b>	<b>1,728,388</b>	<b>432,316</b>	<b>1,367,541</b>	<b>1,799,857</b>
<b>A Social Services (1 to 12)</b>	<b>190,612</b>	<b>743,047</b>	<b>933,659</b>	<b>237,790</b>	<b>832,404</b>	<b>1,070,194</b>	<b>260,525</b>	<b>840,523</b>	<b>1,101,048</b>	<b>294,808</b>	<b>869,695</b>	<b>1,164,503</b>
1 Education, sports, art and culture	51,624	552,614	604,238	41,969	580,128	622,097	43,286	584,354	627,640	48,501	603,906	652,407
2 Medical and public health	2,960	106,242	109,202	25,006	120,408	145,414	27,560	121,418	148,978	24,593	132,970	157,563
3 Family Welfare	26,402	7	26,409	39,658	—	39,658	39,657	—	39,657	51,493	—	51,493
4 Water supply and sanitation	46,811	1,656	48,467	43,883	272	44,155	49,540	2,139	51,679	74,178	2,859	77,037
5 Housing	—	1,387	1,387	—	1,593	1,593	—	1,788	1,788	—	1,826	1,826
6 Urban development	10,287	1,297	11,584	13,666	9,654	23,320	20,218	9,671	29,889	13,902	5,216	19,118
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	27,075	36,724	63,799	23,401	55,809	79,210	23,852	55,809	79,661	31,384	56,467	87,851
8 Labour and Labour welfare	657	8,483	9,140	1,841	10,862	12,703	1,941	10,944	12,885	1,561	11,720	13,281
9 Social Security and Welfare	24,550	20,204	44,754	48,169	32,338	80,507	54,276	32,829	87,105	49,013	32,728	81,741
10 Nutrition	118	—	—	—	—	—	—	—	—	—	—	—
11 Relief on account of Natural Calamities	—	9,971	10,088	—	16,287	16,287	—	16,287	16,287	—	16,933	16,933
12 Others*	128	4,462	4,590	197	5,053	5,250	195	5,284	5,479	183	5,070	5,253
<b>B Economic Services (1 to 9)</b>	<b>156,837</b>	<b>378,136</b>	<b>534,973</b>	<b>212,658</b>	<b>366,058</b>	<b>578,716</b>	<b>239,884</b>	<b>387,456</b>	<b>627,340</b>	<b>137,508</b>	<b>497,846</b>	<b>635,354</b>
1 Agriculture and Allied Activities (i to xii)	69,757	63,756	133,513	44,251	98,858	143,109	48,592	99,460	148,052	44,249	102,777	147,026
i) Crop Husbandry	34,192	20,871	55,063	15,129	47,750	62,879	16,727	48,577	65,304	16,162	48,022	64,184
ii) Soil and Water Conservation	25,142	2,929	28,071	21,118	5,855	26,973	21,119	5,855	26,974	16,778	6,147	22,925
iii) Animal Husbandry	477	11,676	12,153	1,935	14,508	16,443	2,480	13,522	16,002	5,926	15,247	21,173
iv) Dairy Development	339	927	1,266	996	652	1,648	3,025	695	3,720	936	641	1,577
v) Fisheries	995	1,421	2,416	1,266	1,413	2,679	1,370	1,416	2,786	1,237	1,509	2,746
vi) Forestry and Wild Life	7,099	9,354	16,453	1,766	10,741	12,507	1,821	10,746	12,567	270	11,884	12,154
vii) Plantations	759	215	974	68	263	331	50	263	313	4	229	233
viii) Food Storage and Warehousing	—	6,635	6,635	—	7,753	7,753	—	7,753	7,753	—	8,383	8,383
ix) Agricultural Research and Education	677	4,766	5,443	371	3,844	4,215	399	4,594	4,993	1,228	4,143	5,371
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	77	4,466	4,543	1,602	5,381	6,983	1,601	5,341	6,942	1,708	5,839	7,547
xii) Other Agricultural Programmes	—	496	496	—	698	698	—	698	698	—	733	733
2 Rural Development	65,993	88,636	154,629	85,229	88,838	174,067	95,756	88,974	184,730	50,151	118,841	168,992
3 Special Area Programmes	—	—	—	—	—	—	1,350	—	1,350	1,350	—	1,350
4 Irrigation and Flood Control	14,140	119,665	133,805	16,339	80,645	96,984	25,923	84,258	110,181	16,650	88,047	104,697
<i>Of which :</i>												
i) Major and Medium Irrigation	62	98,006	98,068	100	70,661	70,761	100	70,682	70,782	100	76,286	76,386
ii) Minor Irrigation	8,696	18,924	27,620	8,219	7,046	15,265	8,868	10,639	19,507	10,503	8,824	19,327
iii) Flood Control and Drainage	—	2,324	2,324	—	2,938	2,938	—	2,938	2,938	—	2,938	2,938
5 Energy	2,500	32,500	35,000	60,124	30,000	90,124	60,294	30,000	90,294	16,616	104,247	120,863
<i>of which : Power</i>	2,500	32,500	35,000	60,122	30,000	90,122	60,122	30,000	90,122	15,122	103,932	119,054
6 Industry and Minerals (i to iii)	2,749	9,753	12,502	4,429	14,774	19,203	5,564	14,674	20,238	6,705	17,450	24,155
i) Village and Small Industries	2,690	4,296	6,986	3,959	4,500	8,459	4,532	4,500	9,032	6,605	5,048	11,653
ii) Industries@	59	5,427	5,486	380	10,274	10,654	380	10,174	10,554	100	12,402	12,502
iii) Others**	—	30	30	90	—	90	652	—	652	—	—	—

## Appendix II : Revenue Expenditure of Individual States (Contd.)

### UTTAR PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	221	56,244	56,465	332	44,122	44,454	332	61,180	61,512	196	57,374	57,570
i) Roads and Bridges	—	53,652	53,652	—	41,493	41,493	—	58,204	58,204	—	54,107	54,107
ii) Others @@	221	2,592	2,813	332	2,629	2,961	332	2,976	3,308	196	3,267	3,463
8 Science, Technology and Environment	418	281	699	350	210	560	415	269	684	1,340	235	1,575
9 General Economic Services (i to iv)	1,059	7,301	8,360	1,604	8,611	10,215	1,658	8,641	10,299	251	8,875	9,126
i) Secretariat - Economic Services	1,003	3,046	4,049	1,215	3,496	4,711	1,210	3,527	4,737	108	3,358	3,466
ii) Tourism	1	624	625	79	648	727	138	647	785	143	644	787
iii) Civil Supplies	—	435	435	—	549	549	—	549	549	—	708	708
iv) Others +	55	3,196	3,251	310	3,918	4,228	310	3,918	4,228	—	4,165	4,165
<b>II Non-Developmental Expenditure (General services) (A to F)</b>	<b>8,997</b>	<b>1,607,549</b>	<b>1,616,546</b>	<b>25,475</b>	<b>1,882,256</b>	<b>1,907,731</b>	<b>16,784</b>	<b>1,808,840</b>	<b>1,825,624</b>	<b>18,428</b>	<b>2,120,093</b>	<b>2,138,521</b>
<b>A Organs of State</b>	<b>898</b>	<b>39,635</b>	<b>40,533</b>	<b>1,560</b>	<b>42,234</b>	<b>43,794</b>	<b>1,716</b>	<b>42,895</b>	<b>44,611</b>	<b>2,146</b>	<b>44,868</b>	<b>47,014</b>
<b>B Fiscal Services (i to iii)</b>	<b>6,216</b>	<b>64,013</b>	<b>70,229</b>	<b>75</b>	<b>81,406</b>	<b>81,481</b>	<b>1,522</b>	<b>82,644</b>	<b>84,166</b>	<b>176</b>	<b>88,472</b>	<b>88,648</b>
i) Collection of Taxes and Duties	6,184	63,436	69,620	—	80,663	80,663	1,500	81,848	83,348	176	87,605	87,781
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	32	577	609	75	743	818	22	796	818	—	867	867
<b>C Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>954,544</b>	<b>954,544</b>	<b>—</b>	<b>1,124,576</b>	<b>1,124,576</b>	<b>—</b>	<b>1,121,853</b>	<b>1,121,853</b>	<b>—</b>	<b>1,282,268</b>	<b>1,282,268</b>
1 Appropriation for Reduction or Avoidance of Debt	—	132,541	132,541	—	150,941	150,941	—	150,941	150,941	—	181,830	181,830
2 Interest Payments (i to iv)	—	822,003	822,003	—	973,635	973,635	—	970,912	970,912	—	1,100,438	1,100,438
i) Interest on Loans from the Centre	—	394,546	394,546	—	413,629	413,629	—	409,878	409,878	—	399,196	399,196
ii) Interest on Internal Debt	—	295,789	295,789	—	349,325	349,325	—	353,508	353,508	—	493,480	493,480
of which: Interest on market loans	—	155,327	155,327	—	182,107	182,107	—	187,020	187,020	—	208,967	208,967
iii) Interest on Small Savings, Provident Funds, etc.	—	71,640	71,640	—	163,034	163,034	—	159,825	159,825	—	160,270	160,270
iv) Others	—	60,028	60,028	—	47,647	47,647	—	47,701	47,701	—	47,492	47,492
<b>D Administrative Services (i to v)</b>	<b>1,881</b>	<b>309,099</b>	<b>310,980</b>	<b>23,840</b>	<b>366,621</b>	<b>390,461</b>	<b>13,546</b>	<b>294,028</b>	<b>307,574</b>	<b>16,106</b>	<b>345,846</b>	<b>361,952</b>
i) Secretariat-General Services	806	9,944	10,750	20,108	90,424	110,532	102	10,493	10,595	2,564	58,703	61,267
ii) District Administration	71	15,502	15,573	—	18,427	18,427	—	19,087	19,087	—	19,426	19,426
iii) Police	104	194,317	194,421	—	197,318	197,318	10,033	206,701	216,734	11,425	211,604	223,029
iv) Public Works	59	48,033	48,092	58	16,441	16,499	67	12,645	12,712	361	10,162	10,523
v) Others ++	841	41,303	42,144	3,674	44,011	47,685	3,344	45,102	48,446	1,756	45,951	47,707
<b>E Pensions</b>	<b>—</b>	<b>239,174</b>	<b>239,174</b>	<b>—</b>	<b>266,159</b>	<b>266,159</b>	<b>—</b>	<b>266,159</b>	<b>266,159</b>	<b>—</b>	<b>357,376</b>	<b>357,376</b>
<b>F Miscellaneous General Services</b>	<b>2</b>	<b>1,084</b>	<b>1,086</b>	<b>—</b>	<b>1,260</b>	<b>1,260</b>	<b>—</b>	<b>1,261</b>	<b>1,261</b>	<b>—</b>	<b>1,263</b>	<b>1,263</b>
of which: Payment on account of State Lotteries	—	—	—	—	2	2	—	2	2	—	2	2
<b>III Grants-In-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>92,793</b>	<b>92,793</b>	<b>—</b>	<b>108,005</b>	<b>108,005</b>	<b>—</b>	<b>115,879</b>	<b>115,879</b>	<b>—</b>	<b>137,505</b>	<b>137,505</b>
<b>V Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>