

Appendix II : Revenue Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL EXPENDITURE (I+II+III+IV+V)	4,671,488	26,814,835	31,486,323	5,840,233	29,675,323	35,515,556	5,873,737	29,651,093	35,524,830	6,368,342	31,893,284	38,261,626
I Developmental Expenditure (A + B)	4,526,505	12,827,212	17,353,717	5,653,221	13,455,699	19,108,920	5,680,797	13,504,161	19,184,958	6,211,481	13,942,803	20,154,282
A Social Services (1 to 12)	2,457,403	8,307,263	10,764,666	2,953,292	9,113,144	12,066,436	2,898,085	9,005,937	11,904,022	3,382,390	9,280,878	12,663,268
1 Education, sports, art and culture	665,143	5,352,545	6,017,688	758,268	5,893,046	6,651,314	703,829	5,792,356	6,496,185	904,614	6,062,364	6,966,978
2 Medical and public health	339,632	1,002,896	1,342,528	291,130	1,205,420	1,496,550	291,981	1,192,335	1,484,316	330,943	1,254,830	1,585,773
3 Family Welfare	229,722	18,136	247,858	283,120	24,124	307,244	287,071	24,892	311,963	281,539	22,404	303,943
4 Water supply and sanitation	255,595	302,344	557,939	274,480	340,513	614,993	283,904	375,620	659,524	334,638	361,066	695,704
5 Housing	73,226	53,014	126,240	112,155	64,845	177,000	90,866	72,415	163,281	119,003	80,512	199,515
6 Urban development	216,448	151,319	367,767	349,747	159,368	509,115	309,315	160,590	469,905	346,850	177,689	524,539
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	337,115	341,555	678,670	406,806	347,973	754,779	387,693	357,732	745,425	427,522	379,280	806,802
8 Labour and Labour welfare	20,757	95,258	116,015	28,793	117,430	146,223	22,358	115,680	138,038	37,962	120,780	158,742
9 Social Security and Welfare	191,964	321,782	513,746	275,628	374,403	650,031	332,328	376,877	709,205	369,289	343,814	713,103
10 Nutrition	111,879	116,881	228,760	144,541	114,045	258,586	163,565	74,297	237,862	199,338	69,256	268,594
11 Relief on account of Natural Calamities	3,518	497,692	501,210	18,563	405,794	424,357	16,322	396,918	413,240	23,028	341,428	364,456
12 Others*	12,404	53,841	66,245	10,061	66,183	76,244	8,853	66,225	75,078	7,664	67,455	75,119
B Economic Services (1 to 9)	2,069,102	4,519,949	6,589,051	2,699,929	4,342,555	7,042,484	2,782,712	4,498,224	7,280,936	2,829,091	4,661,925	7,491,016
1 Agriculture and Allied Activities (i to xii)	533,227	1,045,577	1,578,804	650,995	1,186,223	1,837,218	598,961	1,167,990	1,766,951	682,849	1,185,319	1,868,168
i) Crop Husbandry	207,558	243,160	450,718	245,582	282,329	527,911	222,436	270,307	492,743	258,185	270,479	528,664
ii) Soil and Water Conservation	68,736	32,020	100,756	73,945	35,286	109,231	62,061	34,902	96,963	69,966	37,181	107,147
iii) Animal Husbandry	31,222	170,891	202,113	49,602	189,391	238,993	46,596	182,936	229,532	44,919	196,927	241,846
iv) Dairy Development	4,671	114,307	118,978	8,311	104,104	112,415	10,551	99,405	109,956	8,170	101,220	109,390
v) Fisheries	17,361	20,275	37,636	20,551	22,929	43,480	19,634	21,607	41,241	18,249	24,865	43,114
vi) Forestry and Wild Life	138,062	226,071	364,133	169,436	241,020	410,456	137,831	252,024	389,855	160,517	250,729	411,246
vii) Plantations	1,543	740	2,283	1,216	894	2,110	871	875	1,746	891	975	1,866
viii) Food Storage and Warehousing	12,388	67,595	79,983	18,265	119,179	137,444	38,130	106,790	144,920	68,763	106,838	175,601
ix) Agricultural Research and Education	29,371	95,248	124,619	27,002	109,072	136,074	28,040	108,697	136,737	26,231	110,739	136,970
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	19,105	69,218	88,323	33,117	75,020	108,137	26,027	83,333	109,360	23,824	77,501	101,325
xii) Other Agricultural Programmes	3,210	6,052	9,262	3,968	6,999	10,967	6,784	7,114	13,898	3,134	7,865	10,999
2 Rural Development	648,104	371,533	1,019,637	850,265	395,737	1,246,002	839,065	411,575	1,250,640	1,013,246	607,310	1,620,556
3 Special Area Programmes	36,246	31,290	67,536	39,603	36,524	76,127	43,273	26,797	70,070	45,428	36,621	82,049
4 Irrigation and Flood Control	146,190	957,327	1,103,517	145,425	901,554	1,046,979	140,315	908,790	1,049,105	142,415	922,246	1,064,661
<i>Of which :</i>												
i) Major and Medium Irrigation	33,870	784,588	818,458	37,401	710,696	748,097	95,138	726,104	821,242	47,102	715,918	763,020
ii) Minor Irrigation	62,609	133,319	195,928	67,127	131,294	198,421	61,069	125,943	187,012	51,118	137,925	189,043
iii) Flood Control and Drainage	11,973	43,519	55,492	5,357	50,921	56,278	7,084	47,613	54,697	4,625	52,071	56,696
5 Energy	327,783	1,201,738	1,529,521	559,079	857,212	1,416,291	703,803	922,672	1,626,475	409,786	966,075	1,375,861
<i>of which : Power</i>	321,364	1,201,030	1,522,394	549,587	856,922	1,406,509	695,643	922,356	1,617,999	243,662	1,119,744	1,363,406
6 Industry and Minerals (i to iii)	122,310	124,682	246,992	156,867	149,603	306,470	180,937	135,138	316,075	178,846	131,985	310,831
i) Village and Small Industries	71,230	72,339	143,569	97,518	71,548	169,066	104,738	70,122	174,860	109,495	75,719	185,214
ii) Industries@	49,553	46,596	96,149	55,385	78,036	133,421	72,865	63,194	136,059	65,531	56,247	121,778
iii) Others**	1,527	5,747	7,274	3,964	19	3,983	3,334	1,822	5,156	3,820	19	3,839

Appendix II : Revenue Expenditure of Individual States (Concl'd.)

ALL STATES

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications (i to ii)	115,272	533,356	648,628	80,197	572,896	653,093	90,924	684,664	775,588	103,793	626,778	730,571
i) Roads and Bridges	101,733	375,191	476,924	73,180	403,014	476,194	77,246	508,879	586,125	86,190	446,058	532,248
ii) Others @@	13,539	158,165	171,704	7,017	169,882	176,899	13,678	175,785	189,463	17,603	180,720	198,323
8 Science, Technology and Environment	7,354	1,634	8,988	11,563	1,829	13,392	11,998	1,822	13,820	24,474	2,736	27,210
9 General Economic Services (i to iv)	132,616	252,812	385,428	205,935	240,977	446,912	173,436	238,776	412,212	228,254	182,855	411,109
i) Secretariat - Economic Services	74,819	34,123	108,942	128,164	37,731	165,895	105,073	36,571	141,644	149,685	38,029	187,714
ii) Tourism	17,864	7,480	25,344	31,486	9,215	40,701	25,337	9,850	35,187	37,015	9,991	47,006
iii) Civil Supplies	11,898	178,096	189,994	11,209	156,250	167,459	8,639	156,016	164,655	7,646	96,470	104,116
iv) Others +	28,035	33,113	61,148	35,076	37,781	72,857	34,387	36,339	70,726	33,908	38,365	72,273
II Non-Developmental Expenditure (General services) (A to F)	112,832	13,553,984	13,666,816	161,474	15,585,468	15,746,942	165,069	15,542,861	15,707,930	136,964	17,267,832	17,404,796
A Organs of State	3,433	314,690	318,123	6,202	334,542	340,744	7,549	353,451	361,000	8,851	362,643	371,494
B Fiscal Services (i to iii)	23,635	927,314	950,949	26,749	989,639	1,016,388	29,303	970,152	999,455	26,352	866,677	893,029
i) Collection of Taxes and Duties	22,393	883,577	905,970	25,361	941,296	966,657	27,569	922,395	949,964	25,350	817,829	843,179
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	1,242	43,737	44,979	1,388	48,343	49,731	1,734	47,757	49,491	1,002	48,848	49,850
C Interest Payments and Servicing of Debt (1 + 2)	350	6,432,687	6,433,037	—	7,467,228	7,467,228	404	7,624,062	7,624,466	—	8,554,141	8,554,141
1 Appropriation for Reduction or Avoidance of Debt	—	182,459	182,459	—	238,695	238,695	—	205,696	205,696	—	262,145	262,145
2 Interest Payments (i to iv)	350	6,250,228	6,250,578	—	7,228,533	7,228,533	404	7,418,366	7,418,770	—	8,291,996	8,291,996
i) Interest on Loans from the Centre	—	2,944,200	2,944,200	—	3,097,789	3,097,789	—	3,097,843	3,097,843	—	3,159,328	3,159,328
ii) Interest on Internal Debt	—	2,253,806	2,253,806	—	2,795,176	2,795,176	—	3,049,536	3,049,536	—	3,802,448	3,802,448
<i>of which:</i> Interest on market loans	—	1,056,065	1,056,065	—	1,242,982	1,242,982	—	1,277,175	1,277,175	—	1,486,172	1,486,172
iii) Interest on Small Savings, Provident Funds, etc.	—	894,903	894,903	—	1,160,326	1,160,326	—	1,074,587	1,074,587	—	1,125,910	1,125,910
iv) Others	350	157,319	157,669	—	175,242	175,242	404	196,400	196,804	—	204,310	204,310
D Administrative Services (i to v)	85,411	2,604,003	2,689,414	127,788	2,879,335	3,007,123	127,076	2,750,049	2,877,125	101,756	2,949,071	3,050,827
i) Secretariat-General Services	20,298	93,850	114,148	48,405	185,993	234,398	21,966	102,575	124,541	17,344	155,899	173,243
ii) District Administration	11,768	272,459	284,227	16,492	275,455	291,947	22,544	269,453	291,997	14,677	282,108	296,785
iii) Police	25,354	1,620,527	1,645,881	23,146	1,742,817	1,765,963	43,862	1,763,291	1,807,153	39,635	1,806,158	1,845,793
iv) Public Works	13,715	268,783	282,498	20,484	235,859	256,343	17,191	225,989	243,180	11,939	246,917	258,856
v) Others ++	14,276	348,384	362,660	19,261	439,211	458,472	21,513	388,741	410,254	18,161	457,989	476,150
E Pensions	—	2,821,922	2,821,922	700	3,038,929	3,039,629	700	3,201,239	3,201,939	—	3,578,651	3,578,651
F Miscellaneous General Services	4	453,369	453,373	35	875,796	875,831	37	643,908	643,945	5	956,649	956,654
<i>of which:</i> Payment on account of State Lotteries	—	426,822	426,822	—	706,059	706,059	—	607,426	607,426	—	773,872	773,872
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	32,151	433,639	465,790	25,538	634,156	659,694	27,871	604,071	631,942	19,897	682,651	702,548
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

State Finances : A Study of Budgets of 2003-04

Notes to Appendix II :

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
2. Figures in respect of Bihar, Jammu and Kashmir, Jharkhand and Nagaland for 2001-02 relate to revised estimates.
 - * Include expenditure on Information and Publicity, Secretariat - Social Services, Other Social Services, etc.
 - @ Include expenditure on Non-Ferrous Mining and Metallurgical Industries.
 - ** Include expenditure on Other Industries and Other Outlays on Industries and Minerals.
 - @@ Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
 - + Include expenditure on Foreign Trade and Export Promotion, Census, Survey and Statistics and Other General Economic Services.
 - ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal Stationery and Printing, Other Administrative Services, etc.
 - Nil/Not available.