

Appendix IV : Capital Expenditure of Individual States

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	420,434	214,369	634,803	483,162	243,176	726,338	395,663	365,851	761,514	508,631	396,713	905,344
I Total Capital Outlay (1 + 2)	306,954	2,142	309,096	387,338	41,845	429,183	328,984	33,723	362,707	436,525	42,802	479,327
1 Developmental (a + b)	299,812	2,114	301,926	379,815	13,784	393,599	319,786	14,132	333,918	431,358	15,147	446,505
(a) Social Services (1 to 9)	49,472	271	49,743	47,252	54	47,306	54,006	54	54,060	68,620	55	68,675
1 Education, Sports, Art and Culture	7,684	—	7,684	800	—	800	2,729	—	2,729	5,848	—	5,848
2 Medical and public health	5,328	3	5,331	1,097	—	1,097	1,097	—	1,097	1,097	—	1,097
3 Family Welfare	—	—	—	1,020	—	1,020	2,000	—	2,000	1,020	—	1,020
4 Water supply and sanitation	30,602	265	30,867	34,082	—	34,082	35,240	—	35,240	33,340	—	33,340
5 Housing	703	—	703	451	54	505	646	54	700	756	55	811
6 Urban development	—	—	—	—	—	—	—	—	—	—	—	—
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,938	—	4,938	9,202	—	9,202	11,407	—	11,407	25,631	—	25,631
8 Social Security and Welfare	182	—	182	600	—	600	553	—	553	685	—	685
9 Others*	35	3	38	—	—	—	334	—	334	243	—	243
(b) Economic Services (1 to 10)	250,340	1,843	252,183	332,563	13,730	346,293	265,780	14,078	279,858	362,738	15,092	377,830
1 Agriculture and Allied Activities (i to xi)	2,109	-263	1,846	1,971	—	1,971	1,505	—	1,505	1,279	—	1,279
i) Crop Husbandry	11	28	39	170	—	170	140	—	140	100	—	100
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	173	—	173	220	—	220	8	—	8	—	—	—
iv) Dairy Development	191	—	191	—	—	—	—	—	—	—	—	—
v) Fisheries	120	—	120	282	—	282	136	—	136	330	—	330
vi) Forestry and Wild Life	1,044	—	1,044	50	—	50	50	—	50	55	—	55
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	319	-291	28	968	—	968	890	—	890	794	—	794
xi) Others@	251	—	251	281	—	281	281	—	281	—	—	—
2 Rural Development	44,901	368	45,269	72,646	—	72,646	25,717	—	25,717	48,663	—	48,663
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	114,358	-16	114,342	151,209	—	151,209	139,875	—	139,875	186,316	—	186,316
5 Energy	2,218	-5	2,213	2,000	—	2,000	1,900	—	1,900	1,000	—	1,000
6 Industry and Minerals (i to iv)	5,087	—	5,087	15,684	—	15,684	11,343	—	11,343	23,653	—	23,653
i) Village and Small Industries	252	—	252	275	—	275	175	—	175	210	—	210
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	203	—	203
iv) Others#	4,835	—	4,835	15,409	—	15,409	11,168	—	11,168	23,240	—	23,240
7 Transport (i + ii)	75,412	516	75,928	80,053	13,710	93,763	76,340	14,059	90,399	94,452	15,071	109,523
i) Roads and Bridges	75,330	516	75,846	79,988	13,710	93,698	75,340	14,059	89,399	89,302	15,071	104,373
ii) Others**	82	—	82	65	—	65	1,000	—	1,000	5,150	—	5,150
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	6,255	1,243	7,498	9,000	20	9,020	9,100	19	9,119	7,375	21	7,396
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	6,255	1,243	7,498	9,000	20	9,020	9,100	19	9,119	7,375	21	7,396
2 Non-Developmental (General Services)	7,142	28	7,170	7,523	28,061	35,584	9,198	19,591	28,789	5,167	27,655	32,822
II Discharge of Internal Debt (1 to 5)+	—	36,540	36,540	—	44,561	44,561	—	98,075	98,075	—	111,443	111,443
1 Market Loans	—	14,791	14,791	—	17,598	17,598	—	17,598	17,598	—	39,399	39,399
2 Loans from L.I.C.	—	2,403	2,403	—	2,403	2,403	—	2,804	2,804	—	2,883	2,883
3 Loans from NABARD	—	14,827	14,827	—	19,750	19,750	—	19,750	19,750	—	24,103	24,103
4 Loans from National Co-operative Development Corporation	—	1,392	1,392	—	1,509	1,509	—	1,541	1,541	—	1,460	1,460
5 Others	—	3,127	3,127	—	3,301	3,301	—	56,382	56,382	—	43,598	43,598
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	119,413	119,413	—	100,476	100,476	—	189,592	189,592	—	196,379	196,379
IV Loans and Advances by State Governments (1+2)	113,480	56,274	169,754	95,824	56,294	152,118	66,679	44,461	111,140	72,106	46,089	118,195
1 Developmental Purposes (a + b)	113,480	51,344	164,824	95,824	50,895	146,719	66,679	39,062	105,741	72,106	40,490	112,596
(a) Social Services (1 to 4)	2,984	48,389	51,373	12,911	50,895	63,806	13,361	39,062	52,423	17,694	39,109	56,803
1 Education, Sports, Art and Culture	—	263	263	2,700	—	2,700	2,500	—	2,500	2,700	—	2,700
2 Housing	80	33,242	33,322	76	38,134	38,210	77	30,683	30,760	71	31,256	31,327
3 Government Servants (Housing)	—	3,675	3,675	—	3,961	3,961	—	3,961	3,961	—	1,985	1,985
4 Others	2,904	11,209	14,113	10,135	8,800	18,935	10,784	4,418	15,202	14,923	5,868	20,791
(b) Economic Services (1 to 9)	110,496	2,955	113,451	82,913	—	82,913	53,318	—	53,318	54,412	1,381	55,793
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	95	—	95	66	—	66	40	—	40	—	—	—
4 Co-operation	968	—	968	1,437	—	1,437	850	—	850	691	1,381	2,072
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	102,390	2,489	104,879	73,127	—	73,127	38,900	—	38,900	41,800	—	41,800
7 Village and Small Industries	310	—	310	—	—	—	550	—	550	13	—	13
8 Other Industries and Minerals	2	—	2	—	—	—	—	—	—	—	—	—
9 Others	6,731	466	7,197	8,283	—	8,283	12,978	—	12,978	11,908	—	11,908
2 Non-Developmental Purposes (a + b)	—	4,930	4,930	—	5,399	5,399	—	5,399	5,399	—	5,599	5,599
(a) Government Servants (other than Housing)	—	4,930	4,930	—	5,399	5,399	—	5,399	5,399	—	5,599	5,599
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			338,402			241,453			314,879			211,784
B Surplus (+) / Deficit (-) on Revenue Account			-288,128			-248,183			-316,567			-213,158
C Overall Surplus (+) / Deficit (-) (A + B)			50,274			-6,730			-1,688			-1,374
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			2,866			-6,730			-1,688			-1,374
(a) Opening Balance			3,573			-1,838			6,439			4,751
(b) Closing Balance			6,439			-8,568			4,751			3,377
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			6,918			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			40,490			—			—			—