

## Appendix IV : Capital Expenditure of Individual States (Contd.)

### ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TO TAL DISBURSEMENTS (I+II+III+IV)</b>	<b>30,263</b>	<b>4,803</b>	<b>35,066</b>	<b>29,020</b>	<b>4,399</b>	<b>33,419</b>	<b>45,643</b>	<b>6,868</b>	<b>52,511</b>	<b>31,777</b>	<b>9,678</b>	<b>41,455</b>
<b>I Total Capital Outlay (1 + 2)</b>	<b>30,263</b>	<b>-113</b>	<b>30,150</b>	<b>28,981</b>	<b>243</b>	<b>29,224</b>	<b>45,643</b>	<b>177</b>	<b>45,820</b>	<b>31,738</b>	<b>114</b>	<b>31,852</b>
<b>1 Developmental (a + b)</b>	<b>28,060</b>	<b>-113</b>	<b>27,947</b>	<b>26,778</b>	<b>243</b>	<b>27,021</b>	<b>43,078</b>	<b>177</b>	<b>43,255</b>	<b>28,943</b>	<b>114</b>	<b>29,057</b>
<b>(a) Social Services (1 to 9)</b>	<b>5,161</b>	<b>—</b>	<b>5,161</b>	<b>5,783</b>	<b>—</b>	<b>5,783</b>	<b>8,611</b>	<b>—</b>	<b>8,611</b>	<b>5,394</b>	<b>—</b>	<b>5,394</b>
1 Education, Sports, Art and Culture	1,834	—	1,834	1,577	—	1,577	2,912	—	2,912	929	—	929
2 Medical and public health	590	—	590	50	—	50	1,103	—	1,103	507	—	507
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	414	—	414	400	—	400	400	—	400	400	—	400
5 Housing	1,398	—	1,398	1,440	—	1,440	1,460	—	1,460	1,440	—	1,440
6 Urban development	308	—	308	2,107	—	2,107	2,125	—	2,125	2,108	—	2,108
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	536	—	536	201	—	201	395	—	395	—	—	—
9 Others*	81	—	81	8	—	8	216	—	216	10	—	10
<b>(b) Economic Services (1 to 10)</b>	<b>22,899</b>	<b>-113</b>	<b>22,786</b>	<b>20,995</b>	<b>243</b>	<b>21,238</b>	<b>34,467</b>	<b>177</b>	<b>34,644</b>	<b>23,549</b>	<b>114</b>	<b>23,663</b>
1 Agriculture and Allied Activities (i to xi)	682	-113	569	510	113	623	513	177	690	509	114	623
i) Crop Husbandry	258	-113	145	233	—	233	253	—	253	233	—	233
ii) Soil and Water Conservation	38	—	38	40	—	40	38	—	38	38	—	38
iii) Animal Husbandry	36	—	36	18	—	18	118	—	118	19	—	19
iv) Dairy Development	2	—	2	—	—	—	5	—	5	11	—	11
v) Fisheries	8	—	8	11	—	11	11	—	11	—	—	—
vi) Forestry and Wild Life	31	—	31	20	—	20	32	—	32	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	21	—	21	—	113	113	—	177	177	—	114	114
ix) Agricultural Research and Education	25	—	25	30	—	30	20	—	20	50	—	50
x) Co-operation	263	—	263	58	—	58	36	—	36	58	—	58
xi) Others@	—	—	—	100	—	100	—	—	—	100	—	100
2 Rural Development	78	—	78	—	130	130	137	—	137	130	—	130
3 Special Area Programmes of which : Hill Areas	2,327	—	2,327	1,423	—	1,423	4,657	—	4,657	1,495	—	1,495
4 Major and Medium Irrigation and Flood Control	547	—	547	492	—	492	792	—	792	492	—	492
5 Energy	9,167	—	9,167	11,701	—	11,701	19,263	—	19,263	13,125	—	13,125
6 Industry and Minerals (i to iv)	26	—	26	24	—	24	139	—	139	26	—	26
i) Village and Small Industries	11	—	11	10	—	10	125	—	125	12	—	12
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	15	—	15	14	—	14	14	—	14	14	—	14
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	9,889	—	9,889	6,669	—	6,669	8,329	—	8,329	7,591	—	7,591
i) Roads and Bridges	9,443	—	9,443	6,142	—	6,142	7,802	—	7,802	7,064	—	7,064
ii) Others**	446	—	446	527	—	527	527	—	527	527	—	527
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	162	—	162

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Appendix

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### ARUNACHAL PRADESH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	183	—	183	176	—	176	637	—	637	19	—	19
i) Tourism	162	—	162	157	—	157	607	—	607	—	—	—
ii) Others @@	21	—	21	19	—	19	30	—	30	19	—	19
<b>2 Non-Developmental (General Services)</b>	<b>2,203</b>	<b>—</b>	<b>2,203</b>	<b>2,203</b>	<b>—</b>	<b>2,203</b>	<b>2,565</b>	<b>—</b>	<b>2,565</b>	<b>2,795</b>	<b>—</b>	<b>2,795</b>
<b>II Discharge of Internal Debt (1 to 5)+</b>	<b>—</b>	<b>2,509</b>	<b>2,509</b>	<b>—</b>	<b>1,357</b>	<b>1,357</b>	<b>—</b>	<b>4,153</b>	<b>4,153</b>	<b>—</b>	<b>6,707</b>	<b>6,707</b>
1 Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2 Loans from L.I.C.	—	7	7	—	10	10	—	7	7	—	10	10
3 Loans from NABARD	—	—	—	—	120	120	—	—	—	—	120	120
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	2,502	2,502	—	1,227	1,227	—	4,153	4,153	—	6,707	6,707
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
<b>III Repayment of Loans to the Centre</b>	<b>—</b>	<b>2,097</b>	<b>2,097</b>	<b>—</b>	<b>2,489</b>	<b>2,489</b>	<b>—</b>	<b>2,228</b>	<b>2,228</b>	<b>—</b>	<b>2,547</b>	<b>2,547</b>
<b>IV Loans and Advances by State Governments (1+2)</b>	<b>—</b>	<b>310</b>	<b>310</b>	<b>39</b>	<b>310</b>	<b>349</b>	<b>—</b>	<b>310</b>	<b>310</b>	<b>39</b>	<b>310</b>	<b>349</b>
<b>1 Developmental Purposes (a + b)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>170</b>	<b>209</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>39</b>
<b>(a) Social Services (1 to 4)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>170</b>	<b>170</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	—	—	—	170	170	—	—	—	—	—	—
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>(b) Economic Services (1 to 9)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>39</b>	<b>—</b>	<b>39</b>
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	39	—	39	—	—	—	39	—	39
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>2 Non-Developmental Purposes (a + b)</b>	<b>—</b>	<b>310</b>	<b>310</b>	<b>—</b>	<b>140</b>	<b>140</b>	<b>—</b>	<b>310</b>	<b>310</b>	<b>—</b>	<b>310</b>	<b>310</b>
(a) Government Servants (other than Housing)	—	310	310	—	140	140	—	310	310	—	310	310
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>A Surplus (+) / Deficit (-) on Capital Account</b>			<b>-17,333</b>			<b>-14,119</b>			<b>-38,433</b>			<b>-26,643</b>
<b>B Surplus (+) / Deficit (-) on Revenue Account</b>			<b>2,802</b>			<b>36,395</b>			<b>29,985</b>			<b>26,371</b>
<b>C Overall Surplus (+) / Deficit (-) (A + B)</b>			<b>-14,531</b>			<b>22,276</b>			<b>-8,448</b>			<b>-272</b>
<b>Financing of Surplus (+) / Deficit (-)</b>												
<b>D Increase (+) / Decrease (-) in Cash Balances</b>			<b>-19,352</b>			<b>18,296</b>			<b>-8,448</b>			<b>5,950</b>
(a) Opening Balance			-19,242			-7,664			-5,776			-12,388
(b) Closing Balance			-38,594			10,632			-14,224			-6,438
<b>E Withdrawals from (-) / Additions to (+)</b>												
<b>Cash balance Investment Account (net)</b>			<b>4,821</b>			<b>—</b>			<b>—</b>			<b>-6,222</b>
<b>F Increase (-) / Decrease (+) in Ways and Means</b>												
<b>Advances and Overdrafts from RBI (net)</b>			<b>—</b>			<b>3,980</b>			<b>—</b>			<b>—</b>