

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	49,618	120,794	170,412	116,543	69,260	185,803	118,343	110,445	228,788	101,363	121,044	222,407
I Total Capital Outlay (1 + 2)	47,471	3,844	51,315	109,034	4,441	113,475	110,834	4,806	115,640	92,769	24,429	117,198
1 Developmental (a + b)	46,860	3,475	50,335	107,659	4,235	111,894	109,459	4,299	113,758	91,295	23,754	115,049
(a) Social Services (1 to 9)	2,331	1,102	3,433	4,081	830	4,911	4,081	894	4,975	4,202	1,320	5,522
1 Education, Sports, Art and Culture	111	—	111	120	—	120	120	—	120	152	—	152
2 Medical and public health	1,523	—	1,523	2,015	—	2,015	2,015	54	2,069	1,765	—	1,765
3 Family Welfare	8	—	8	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5 Housing	285	415	700	470	62	532	470	72	542	754	85	839
6 Urban development	389	687	1,076	1,409	768	2,177	1,409	768	2,177	1,412	1,235	2,647
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2	—	2	57	—	57	57	—	57	80	—	80
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	13	—	13	10	—	10	10	—	10	39	—	39
(b) Economic Services (1 to 10)	44,529	2,373	46,902	103,578	3,405	106,983	105,378	3,405	108,783	87,093	22,434	109,527
1 Agriculture and Allied Activities (i to xi)	1	—	1	881	—	881	881	—	881	242	—	242
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	12	—	12	12	—	12	—	—	—
v) Fisheries	—	—	—	29	—	29	29	—	29	26	—	26
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1	—	1	13	—	13	13	—	13	15	—	15
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	—	—	—	827	—	827	827	—	827	201	—	201
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3 Special Area Programmes of which : Hill Areas	9,625	—	9,625	45,650	—	45,650	47,451	—	47,451	56,332	—	56,332
4 Major and Medium Irrigation and Flood Control	13,987	79	14,066	20,849	—	20,849	20,849	—	20,849	15,876	—	15,876
5 Energy	3,898	—	3,898	7,670	—	7,670	7,670	—	7,670	10,759	—	10,759
6 Industry and Minerals (i to iv)	161	—	161	461	—	461	461	—	461	284	—	284
i) Village and Small Industries	11	—	11	211	—	211	211	—	211	142	—	142
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	150	—	150	250	—	250	250	—	250	142	—	142
7 Transport (i + ii)	16,445	2,294	18,739	27,549	3,405	30,954	27,549	3,405	30,954	3,400	22,434	25,834
i) Roads and Bridges	13,945	1,019	14,964	24,549	2,405	26,954	24,549	2,405	26,954	2,935	21,434	24,369
ii) Others**	2,500	1,275	3,775	3,000	1,000	4,000	3,000	1,000	4,000	465	1,000	1,465
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

ASSAM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	412	—	412	518	—	518	517	—	517	200	—	200
i) Tourism	411	—	411	514	—	514	514	—	514	197	—	197
ii) Others @@	1	—	1	4	—	4	3	—	3	3	—	3
2 Non-Developmental (General Services)	611	369	980	1,375	206	1,581	1,375	507	1,882	1,474	675	2,149
II Discharge of Internal Debt (1 to 5)+	—	5,055	5,055	—	8,929	8,929	—	8,929	8,929	—	20,500	20,500
1 Market Loans	—	2,026	2,026	—	2,379	2,379	—	2,379	2,379	—	12,478	12,478
2 Loans from L.I.C.	—	—	—	—	163	163	—	163	163	—	163	163
3 Loans from NABARD	—	1,257	1,257	—	3,343	3,343	—	3,343	3,343	—	4,675	4,675
4 Loans from National Co-operative Development Corporation	—	370	370	—	370	370	—	370	370	—	310	310
5 Others	—	1,402	1,402	—	2,674	2,674	—	2,674	2,674	—	2,874	2,874
<i>of which : Land Compensation Bonds</i>	—	—	—	—	1	1	—	1	1	—	1	1
III Repayment of Loans to the Centre	—	105,822	105,822	—	45,027	45,027	—	84,647	84,647	—	55,252	55,252
IV Loans and Advances by State Governments (1+2)	2,147	6,073	8,220	7,509	10,863	18,372	7,509	12,063	19,572	8,594	20,863	29,457
1 Developmental Purposes (a + b)	2,147	5,559	7,706	7,509	10,346	17,855	7,509	11,546	19,055	8,594	20,346	28,940
(a) Social Services (1 to 4)	557	688	1,245	1,065	10,346	11,411	1,065	10,346	11,411	892	20,346	21,238
1 Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—	5	5
2 Housing	—	19	19	101	—	101	101	—	101	60	—	60
3 Government Servants (Housing)	—	669	669	—	10,336	10,336	—	10,336	10,336	—	20,336	20,336
4 Others	557	—	557	964	5	969	964	5	969	832	5	837
(b) Economic Services (1 to 9)	1,590	4,871	6,461	6,444	—	6,444	6,444	1,200	7,644	7,702	—	7,702
1 Crop Husbandry	1	—	1	2	—	2	2	—	2	2	—	2
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	3	—	3	408	—	408	408	—	408	10	—	10
4 Co-operation	—	859	859	420	—	420	420	950	1,370	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	668	4,010	4,678	4,994	—	4,994	4,994	—	4,994	6,970	—	6,970
7 Village and Small Industries	29	1	30	424	—	424	424	—	424	279	—	279
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	889	1	890	196	—	196	196	250	446	441	—	441
2 Non-Developmental Purposes (a + b)	—	514	514	—	517	517	—	517	517	—	517	517
(a) Government Servants (other than Housing)	—	514	514	—	517	517	—	517	517	—	517	517
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			29,323			-3,265			44,560			1,255
B Surplus (+) / Deficit (-) on Revenue Account			-88,138			-97,338			-103,060			-169,112
C Overall Surplus (+) / Deficit (-) (A + B)			-58,815			-100,603			-58,500			-167,857
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			3,859			-100,603			-58,500			-167,857
(a) Opening Balance			-14,092			-159,403			-10,234			-68,734
(b) Closing Balance			-10,233			-260,006			-68,734			-236,591
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			-62,674			—			—			—