

## Appendix IV : Capital Expenditure of Individual States (Contd.)

### BIHAR

(Rs. lakh)

| Items   | 2001-02<br>(Revised Estimate) |                |                | 2002-03<br>(Budget Estimates) |                |                | 2002-03<br>(Revised Estimates) |                |                | 2003-04<br>(Budget Estimates) |                |                |
|---|-------------------------------|----------------|----------------|-------------------------------|----------------|----------------|--------------------------------|----------------|----------------|-------------------------------|----------------|----------------|
|   | PLAN                          | NON-PLAN       | TO TAL         | PLAN                          | NON-PLAN       | TO TAL         | PLAN                           | NON-PLAN       | TO TAL         | PLAN                          | NON-PLAN       | TO TAL         |
| 1   | 2                             | 3              | 4              | 5                             | 6              | 7              | 8                              | 9              | 10             | 11                            | 12             | 13             |
| <b>TO TAL DISBURSEMENTS (I+II+III+IV)</b>                                 | <b>112,179</b>                | <b>118,714</b> | <b>230,893</b> | <b>153,141</b>                | <b>133,015</b> | <b>286,156</b> | <b>183,212</b>                 | <b>189,495</b> | <b>372,707</b> | <b>190,237</b>                | <b>234,910</b> | <b>425,147</b> |
| <b>I Total Capital Outlay (1 + 2)</b>                                     | <b>111,779</b>                | <b>3</b>       | <b>111,782</b> | <b>146,027</b>                | <b>3</b>       | <b>146,030</b> | <b>158,926</b>                 | <b>6,594</b>   | <b>165,520</b> | <b>161,650</b>                | <b>12,633</b>  | <b>174,283</b> |
| <b>1 Developmental (a + b)</b>  | <b>111,169</b>                | <b>3</b>       | <b>111,172</b> | <b>144,953</b>                | <b>3</b>       | <b>144,956</b> | <b>156,953</b>                 | <b>4</b>       | <b>156,957</b> | <b>157,582</b>                | <b>930</b>     | <b>158,512</b> |
| <b>(a) Social Services (1 to 9)</b>                                       | <b>13,197</b>                 | <b>—</b>       | <b>13,197</b>  | <b>17,815</b>                 | <b>—</b>       | <b>17,815</b>  | <b>21,282</b>                  | <b>—</b>       | <b>21,282</b>  | <b>26,252</b>                 | <b>867</b>     | <b>27,119</b>  |
| 1 Education, Sports, Art and Culture                                      | 4,282                         | —              | 4,282          | 4,541                         | —              | 4,541          | 7,898                          | —              | 7,898          | 6,043                         | —              | 6,043          |
| 2 Medical and public health   | 1,357                         | —              | 1,357          | 409                           | —              | 409            | 409                            | —              | 409            | 2,880                         | —              | 2,880          |
| 3 Family Welfare  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 4 Water supply and sanitation   | 7,338                         | —              | 7,338          | 12,215                        | —              | 12,215         | 12,075                         | —              | 12,075         | 16,266                        | 650            | 16,916         |
| 5 Housing   | 200                           | —              | 200            | 430                           | —              | 430            | 680                            | —              | 680            | 780                           | 217            | 997            |
| 6 Urban development   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes | 20                            | —              | 20             | 220                           | —              | 220            | 220                            | —              | 220            | 283                           | —              | 283            |
| 8 Social Security and Welfare   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 9 Others*   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| <b>(b) Economic Services (1 to 10)</b>                                    | <b>97,972</b>                 | <b>3</b>       | <b>97,975</b>  | <b>127,138</b>                | <b>3</b>       | <b>127,141</b> | <b>135,671</b>                 | <b>4</b>       | <b>135,675</b> | <b>131,330</b>                | <b>63</b>      | <b>131,393</b> |
| 1 Agriculture and Allied Activities (i to xi)                             | 15                            | —              | 15             | 15                            | —              | 15             | 528                            | —              | 528            | 2,055                         | 60             | 2,115          |
| i) Crop Husbandry   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| ii) Soil and Water Conservation   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| iii) Animal Husbandry   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| iv) Dairy Development   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| v) Fisheries  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| vi) Forestry and Wild Life  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | 60             | 60             |
| vii) Plantations  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| viii) Food Storage and Warehousing  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| ix) Agricultural Research and Education                                   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| x) Co-operation   | 15                            | —              | 15             | 15                            | —              | 15             | 528                            | —              | 528            | 2,055                         | —              | 2,055          |
| xi) Others@   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 2 Rural Development   | 49,073                        | —              | 49,073         | 56,800                        | —              | 56,800         | 56,800                         | —              | 56,800         | 41,843                        | —              | 41,843         |
| 3 Special Area Programmes<br>of which : Hill Areas                        | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 4 Major and Medium Irrigation and Flood Control                           | 42,187                        | —              | 42,187         | 61,578                        | —              | 61,578         | 65,233                         | —              | 65,233         | 74,636                        | —              | 74,636         |
| 5 Energy  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 6 Industry and Minerals (i to iv)   | 60                            | —              | 60             | 100                           | —              | 100            | 100                            | —              | 100            | 150                           | —              | 150            |
| i) Village and Small Industries   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| ii) Iron-and Steel Industries   | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| iii) Non Ferrous Mining and Metallurgical Industries                      | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| iv) Others#   | 60                            | —              | 60             | 100                           | —              | 100            | 100                            | —              | 100            | 150                           | —              | 150            |
| 7 Transport (i + ii)  | 6,637                         | —              | 6,637          | 8,295                         | —              | 8,295          | 12,660                         | —              | 12,660         | 12,296                        | —              | 12,296         |
| i) Roads and Bridges  | 6,537                         | —              | 6,537          | 7,916                         | —              | 7,916          | 12,281                         | —              | 12,281         | 11,866                        | —              | 11,866         |
| ii) Others**  | 100                           | —              | 100            | 379                           | —              | 379            | 379                            | —              | 379            | 430                           | —              | 430            |
| 8 Communications  | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |
| 9 Science, Technology and Environment                                     | —                             | —              | —              | —                             | —              | —              | —                              | —              | —              | —                             | —              | —              |

**Appendix IV : Capital Expenditure of Individual States (Contd.)**

**BIHAR**

(Rs. lakh)

| Items   | 2001-02<br>(Revised Estimate) |               |                 | 2002-03<br>(Budget Estimates) |               |                 | 2002-03<br>(Revised Estimates) |                |                 | 2003-04<br>(Budget Estimates) |                |                 |
|---|-------------------------------|---------------|-----------------|-------------------------------|---------------|-----------------|--------------------------------|----------------|-----------------|-------------------------------|----------------|-----------------|
|   | PLAN                          | NON-PLAN      | TO TAL          | PLAN                          | NON-PLAN      | TO TAL          | PLAN                           | NON-PLAN       | TO TAL          | PLAN                          | NON-PLAN       | TO TAL          |
| 1   | 2                             | 3             | 4               | 5                             | 6             | 7               | 8                              | 9              | 10              | 11                            | 12             | 13              |
| 10 General Economic Services (i to ii)                        | —                             | 3             | 3               | 350                           | 3             | 353             | 350                            | 4              | 354             | 350                           | 3              | 353             |
| i) Tourism  | —                             | —             | —               | 200                           | —             | 200             | 200                            | —              | 200             | 200                           | —              | 200             |
| ii) Others @@   | —                             | 3             | 3               | 150                           | 3             | 153             | 150                            | 4              | 154             | 150                           | 3              | 153             |
| <b>2 Non-Developmental (General Services)</b>                 | <b>610</b>                    | <b>—</b>      | <b>610</b>      | <b>1,074</b>                  | <b>—</b>      | <b>1,074</b>    | <b>1,973</b>                   | <b>6,590</b>   | <b>8,563</b>    | <b>4,068</b>                  | <b>11,703</b>  | <b>15,771</b>   |
| <b>II Discharge of Internal Debt (1 to 5)+</b>                | <b>—</b>                      | <b>11,283</b> | <b>11,283</b>   | <b>—</b>                      | <b>15,995</b> | <b>15,995</b>   | <b>—</b>                       | <b>14,735</b>  | <b>14,735</b>   | <b>—</b>                      | <b>31,991</b>  | <b>31,991</b>   |
| 1 Market Loans  | —                             | 9,071         | 9,071           | —                             | 13,714        | 13,714          | —                              | 13,714         | 13,714          | —                             | 31,009         | 31,009          |
| 2 Loans from L.I.C.   | —                             | 11            | 11              | —                             | 10            | 10              | —                              | 10             | 10              | —                             | 11             | 11              |
| 3 Loans from NABARD   | —                             | 335           | 335             | —                             | 498           | 498             | —                              | 498            | 498             | —                             | 498            | 498             |
| 4 Loans from National Co-operative<br>Development Corporation | —                             | 1,638         | 1,638           | —                             | 1,612         | 1,612           | —                              | 339            | 339             | —                             | 350            | 350             |
| 5 Others  | —                             | 228           | 228             | —                             | 161           | 161             | —                              | 174            | 174             | —                             | 123            | 123             |
| <i>of which : Land Compensation Bonds</i>                     | —                             | 74            | 74              | —                             | 74            | 74              | —                              | 74             | 74              | —                             | 50             | 50              |
| <b>III Repayment of Loans to the Centre</b>                   | <b>—</b>                      | <b>48,939</b> | <b>48,939</b>   | <b>—</b>                      | <b>60,746</b> | <b>60,746</b>   | <b>—</b>                       | <b>108,990</b> | <b>108,990</b>  | <b>—</b>                      | <b>110,116</b> | <b>110,116</b>  |
| <b>IV Loans and Advances by State Governments (1+2)</b>       | <b>400</b>                    | <b>58,489</b> | <b>58,889</b>   | <b>7,114</b>                  | <b>56,271</b> | <b>63,385</b>   | <b>24,286</b>                  | <b>59,176</b>  | <b>83,462</b>   | <b>28,587</b>                 | <b>80,170</b>  | <b>108,757</b>  |
| <b>1 Developmental Purposes (a + b)</b>                       | <b>400</b>                    | <b>58,262</b> | <b>58,662</b>   | <b>7,114</b>                  | <b>55,989</b> | <b>63,103</b>   | <b>24,286</b>                  | <b>58,894</b>  | <b>83,180</b>   | <b>28,587</b>                 | <b>79,887</b>  | <b>108,474</b>  |
| <b>(a) Social Services (1 to 4)</b>                           | <b>375</b>                    | <b>2,920</b>  | <b>3,295</b>    | <b>661</b>                    | <b>2,723</b>  | <b>3,384</b>    | <b>1,259</b>                   | <b>2,723</b>   | <b>3,982</b>    | <b>634</b>                    | <b>5,291</b>   | <b>5,925</b>    |
| 1 Education, Sports, Art and Culture                          | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| 2 Housing   | —                             | 500           | 500             | —                             | 419           | 419             | —                              | 419            | 419             | —                             | 3,128          | 3,128           |
| 3 Government Servants (Housing)                               | —                             | 1,132         | 1,132           | —                             | 1,016         | 1,016           | —                              | 1,016          | 1,016           | —                             | 966            | 966             |
| 4 Others  | 375                           | 1,288         | 1,663           | 661                           | 1,288         | 1,949           | 1,259                          | 1,288          | 2,547           | 634                           | 1,197          | 1,831           |
| <b>(b) Economic Services (1 to 9)</b>                         | <b>25</b>                     | <b>55,342</b> | <b>55,367</b>   | <b>6,453</b>                  | <b>53,266</b> | <b>59,719</b>   | <b>23,027</b>                  | <b>56,171</b>  | <b>79,198</b>   | <b>27,953</b>                 | <b>74,596</b>  | <b>102,549</b>  |
| 1 Crop Husbandry  | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| 2 Soil and Water Conservation                                 | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| 3 Food Storage and Warehousing                                | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| 4 Co-operation  | 25                            | 2,268         | 2,293           | 1,025                         | 1,136         | 2,161           | 1,281                          | 2,836          | 4,117           | 757                           | 600            | 1,357           |
| 5 Major and Medium Irrigation, etc.                           | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| 6 Power Projects  | —                             | 51,900        | 51,900          | 5,428                         | 51,460        | 56,888          | 21,719                         | 51,460         | 73,179          | 27,196                        | 73,444         | 100,640         |
| 7 Village and Small Industries                                | —                             | —             | —               | —                             | —             | —               | 27                             | —              | 27              | —                             | —              | —               |
| 8 Other Industries and Minerals                               | —                             | 57            | 57              | —                             | 44            | 44              | —                              | —              | —               | —                             | —              | —               |
| 9 Others  | —                             | 1,117         | 1,117           | —                             | 626           | 626             | —                              | 1,875          | 1,875           | —                             | 552            | 552             |
| <b>2 Non-Developmental Purposes (a + b)</b>                   | <b>—</b>                      | <b>227</b>    | <b>227</b>      | <b>—</b>                      | <b>282</b>    | <b>282</b>      | <b>—</b>                       | <b>282</b>     | <b>282</b>      | <b>—</b>                      | <b>283</b>     | <b>283</b>      |
| (a) Government Servants (other than Housing)                  | —                             | 227           | 227             | —                             | 282           | 282             | —                              | 282            | 282             | —                             | 283            | 283             |
| (b) Miscellaneous   | —                             | —             | —               | —                             | —             | —               | —                              | —              | —               | —                             | —              | —               |
| <b>A Surplus (+) / Deficit (-) on Capital Account</b>         |                               |               | <b>259,260</b>  |                               |               | <b>169,433</b>  |                                |                | <b>142,683</b>  |                               |                | <b>146,693</b>  |
| <b>B Surplus (+) / Deficit (-) on Revenue Account</b>         |                               |               | <b>-234,188</b> |                               |               | <b>-151,757</b> |                                |                | <b>-245,659</b> |                               |                | <b>-145,773</b> |
| <b>C Overall Surplus (+) / Deficit (-) (A + B)</b>            |                               |               | <b>25,072</b>   |                               |               | <b>17,676</b>   |                                |                | <b>-102,976</b> |                               |                | <b>920</b>      |
| <b>Financing of Surplus (+) / Deficit (-)</b>                 |                               |               |                 |                               |               |                 |                                |                |                 |                               |                |                 |
| <b>D Increase (+) / Decrease (-) in Cash Balances</b>         |                               |               | <b>25,072</b>   |                               |               | <b>17,676</b>   |                                |                | <b>-102,976</b> |                               |                | <b>10,920</b>   |
| (a) Opening Balance   |                               |               | -66,456         |                               |               | -41,384         |                                |                | -48,587         |                               |                | -30,000         |
| (b) Closing Balance   |                               |               | -41,384         |                               |               | -23,708         |                                |                | -151,563        |                               |                | -19,080         |
| <b>E Withdrawals from (-) / Additions to (+)</b>              |                               |               |                 |                               |               |                 |                                |                |                 |                               |                |                 |
| <b>Cash balance Investment Account (net)</b>                  |                               |               |                 |                               |               |                 |                                |                |                 |                               |                | <b>-10,000</b>  |
| <b>F Increase (-) / Decrease (+) in Ways and Means</b>        |                               |               |                 |                               |               |                 |                                |                |                 |                               |                |                 |
| <b>Advances and Overdrafts from RBI (net)</b>                 |                               |               |                 |                               |               |                 |                                |                |                 |                               |                |                 |