

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	50,235	20,742	70,977	96,453	21,198	117,651	100,121	24,587	124,708	156,727	30,436	187,163
I Total Capital Outlay (1 + 2)	45,532	2,093	47,625	91,738	237	91,975	94,896	242	95,138	148,135	566	148,701
1 Developmental (a + b)	43,525	2,092	45,617	90,122	143	90,265	92,768	242	93,010	145,867	560	146,427
(a) Social Services (1 to 9)	10,397	249	10,646	23,303	—	23,303	17,572	150	17,722	40,954	227	41,181
1 Education, Sports, Art and Culture	205	—	205	1,117	—	1,117	780	—	780	5,679	177	5,856
2 Medical and public health	1,241	—	1,241	1,938	—	1,938	1,752	150	1,902	4,466	20	4,486
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	19	—	19	25	—	25	115	—	115	475	—	475
5 Housing	2,252	52	2,304	4,056	—	4,056	3,883	—	3,883	4,597	—	4,597
6 Urban development	3,098	197	3,295	7,415	—	7,415	3,515	—	3,515	7,500	—	7,500
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,486	—	3,486	7,132	—	7,132	6,196	—	6,196	14,637	—	14,637
8 Social Security and Welfare	84	—	84	1,539	—	1,539	1,250	—	1,250	3,420	—	3,420
9 Others*	12	—	12	81	—	81	81	—	81	180	30	210
(b) Economic Services (1 to 10)	33,128	1,843	34,971	66,819	143	66,962	75,196	92	75,288	104,913	333	105,246
1 Agriculture and Allied Activities (i to xi)	1,757	130	1,887	2,979	92	3,071	3,778	67	3,845	4,954	107	5,061
i) Crop Husbandry	28	—	28	31	—	31	31	—	31	37	—	37
ii) Soil and Water Conservation	498	48	546	592	92	684	496	67	563	539	107	646
iii) Animal Husbandry	2	—	2	3	—	3	3	—	3	17	—	17
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	5	—	5	20	—	20	20	—	20	20	—	20
vi) Forestry and Wild Life	215	—	215	350	—	350	350	—	350	510	—	510
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	61	82	143	63	—	63	773	—	773	660	—	660
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	948	—	948	1,920	—	1,920	2,105	—	2,105	3,171	—	3,171
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	2,244	—	2,244	10,128	—	10,128	2,626	—	2,626	7,651	—	7,651
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	20,412	7	20,419	40,533	—	40,533	39,666	—	39,666	46,289	—	46,289
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	287	5	292	768	7	775	674	6	680	1,031	7	1,038
i) Village and Small Industries	132	5	137	443	7	450	499	6	505	806	7	813
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	55	—	55	75	—	75	75	—	75	75	—	75
iv) Others#	100	—	100	250	—	250	100	—	100	150	—	150
7 Transport (i + ii)	8,428	1,684	10,112	11,985	—	11,985	28,026	—	28,026	43,888	200	44,088
i) Roads and Bridges	8,428	—	8,428	11,923	—	11,923	27,978	—	27,978	43,778	—	43,778
ii) Others**	—	1,684	1,684	62	—	62	48	—	48	110	200	310
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

CHHATTISGARH

(Rs. lakh)

State Finances : A Study of Budgets of 2003-04

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	—	17	17	426	44	470	426	19	445	1,100	19	1,119
i) Tourism	—	—	—	426	—	426	426	—	426	1,100	—	1,100
ii) Others @@	—	17	17	—	44	44	—	19	19	—	19	19
2 Non-Developmental (General Services)	2,007	1	2,008	1,616	94	1,710	2,128	—	2,128	2,268	6	2,274
II Discharge of Internal Debt (1 to 5)+	—	4,512	4,512	—	4,463	4,463	—	5,109	5,109	—	8,949	8,949
1 Market Loans	—	1,361	1,361	—	1,521	1,521	—	1,509	1,509	—	4,891	4,891
2 Loans from L.I.C.	—	—	—	—	287	287	—	287	287	—	423	423
3 Loans from NABARD	—	2,527	2,527	—	1,865	1,865	—	2,496	2,496	—	2,924	2,924
4 Loans from National Co-operative Development Corporation	—	622	622	—	580	580	—	606	606	—	437	437
5 Others	—	2	2	—	210	210	—	211	211	—	274	274
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	13,888	13,888	—	15,336	15,336	—	15,604	15,604	—	18,233	18,233
IV Loans and Advances by State Governments (1+2)	4,703	249	4,952	4,715	1,162	5,877	5,225	3,632	8,857	8,592	2,688	11,280
1 Developmental Purposes (a + b)	4,703	124	4,827	4,715	771	5,486	5,225	3,331	8,556	8,592	2,501	11,093
(a) Social Services (1 to 4)	2,254	13	2,267	3,387	378	3,765	3,739	2,940	6,679	3,336	2,110	5,446
1 Education, Sports, Art and Culture	—	3	3	—	8	8	500	—	500	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	10	10	—	320	320	—	240	240	—	110	110
4 Others	2,254	—	2,254	3,387	50	3,437	3,239	2,700	5,939	3,336	2,000	5,336
(b) Economic Services (1 to 9)	2,449	111	2,560	1,328	393	1,721	1,486	391	1,877	5,256	391	5,647
1 Crop Husbandry	—	111	111	—	391	391	—	391	391	—	391	391
2 Soil and Water Conservation	—	—	—	10	—	10	—	—	—	—	—	—
3 Food Storage and Warehousing	215	—	215	1,063	—	1,063	1,141	—	1,141	1,000	—	1,000
4 Co-operation	1,711	—	1,711	222	2	224	316	—	316	2,648	—	2,648
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	513	—	513	—	—	—	—	—	—	1,500	—	1,500
7 Village and Small Industries	10	—	10	32	—	32	29	—	29	108	—	108
8 Other Industries and Minerals	—	—	—	1	—	1	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	125	125	—	391	391	—	301	301	—	187	187
(a) Government Servants (other than Housing)	—	125	125	—	391	391	—	301	301	—	187	187
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			61,568			24,271			41,717			22,913
B Surplus (+) / Deficit (-) on Revenue Account			-53,842			-49,554			-50,531			-34,198
C Overall Surplus (+) / Deficit (-) (A + B)			7,726			-25,283			-8,814			-11,285
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			10,714			-25,283			-8,814			-11,285
(a) Opening Balance			-19,287			-29,747			-11,155			-19,969
(b) Closing Balance			-8,573			-55,030			-19,969			-31,254
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-2,988			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—