

Appendix IV : Capital Expenditure of Individual States (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	131,599	61,114	192,713	157,129	51,483	208,612	158,037	74,446	232,483	171,784	43,232	215,016
I Total Capital Outlay (1 + 2)	128,390	13,076	141,466	153,744	9,347	163,091	152,595	31,270	183,865	165,808	11,236	177,044
1 Developmental (a + b)	110,862	4,310	115,172	131,121	4,747	135,868	130,607	25,098	155,705	143,121	4,346	147,467
(a) Social Services (1 to 9)	27,401	301	27,702	31,198	571	31,769	32,704	647	33,351	30,998	431	31,429
1 Education, Sports, Art and Culture	4,885	—	4,885	5,134	—	5,134	6,540	—	6,540	5,319	—	5,319
2 Medical and public health	2,232	—	2,232	3,339	—	3,339	3,007	—	3,007	3,571	—	3,571
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	10,753	—	10,753	12,410	—	12,410	14,361	—	14,361	12,700	—	12,700
5 Housing	270	—	270	275	—	275	151	—	151	250	—	250
6 Urban development	6,805	—	6,805	6,555	—	6,555	4,406	—	4,406	4,074	—	4,074
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	210	—	210	432	—	432	281	—	281	333	—	333
8 Social Security and Welfare	339	301	640	583	571	1,154	1,571	647	2,218	1,735	431	2,166
9 Others*	1,907	—	1,907	2,470	—	2,470	2,387	—	2,387	3,016	—	3,016
(b) Economic Services (1 to 10)	83,461	4,009	87,470	99,923	4,176	104,099	97,903	24,451	122,354	112,123	3,915	116,038
1 Agriculture and Allied Activities (i to xi)	11,698	4,005	15,703	14,029	4,172	18,201	7,850	24,451	32,301	7,442	3,915	11,357
i) Crop Husbandry	1,705	362	2,067	2,346	269	2,615	1,402	184	1,586	1,316	259	1,575
ii) Soil and Water Conservation	5,813	—	5,813	5,636	—	5,636	3,219	—	3,219	2,269	—	2,269
iii) Animal Husbandry	427	—	427	661	—	661	409	—	409	687	—	687
iv) Dairy Development	80	—	80	72	—	72	54	—	54	—	—	—
v) Fisheries	250	—	250	406	—	406	400	—	400	500	—	500
vi) Forestry and Wild Life	2,242	—	2,242	2,261	—	2,261	1,901	—	1,901	1,920	—	1,920
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	40	3,643	3,683	45	3,903	3,948	37	24,267	24,304	50	3,656	3,706
ix) Agricultural Research and Education	451	—	451	902	—	902	278	—	278	450	—	450
x) Co-operation	690	—	690	1,700	—	1,700	150	—	150	250	—	250
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	9,754	—	9,754	8,774	—	8,774	2,156	—	2,156	2,157	—	2,157
3 Special Area Programmes of which : Hill Areas	3,103	4	3,107	3,680	4	3,684	3,535	—	3,535	3,700	—	3,700
4 Major and Medium Irrigation and Flood Control	10,598	—	10,598	12,950	—	12,950	7,975	—	7,975	6,150	—	6,150
5 Energy	25,310	—	25,310	29,300	—	29,300	40,756	—	40,756	54,278	—	54,278
6 Industry and Minerals (i to iv)	3,201	—	3,201	5,900	—	5,900	4,000	—	4,000	4,207	—	4,207
i) Village and Small Industries	2,960	—	2,960	5,599	—	5,599	3,521	—	3,521	3,618	—	3,618
ii) Iron-and Steel Industries	140	—	140	126	—	126	369	—	369	380	—	380
iii) Non Ferrous Mining and Metallurgical Industries	101	—	101	175	—	175	110	—	110	209	—	209
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	950	—	950	1,960	—	1,960	1,521	—	1,521	2,760	—	2,760
i) Roads and Bridges	547	—	547	1,600	—	1,600	1,300	—	1,300	2,600	—	2,600
ii) Others**	403	—	403	360	—	360	221	—	221	160	—	160
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	177	—	177	302	—	302	151	—	151	173	—	173

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JAMMU AND KASHMIR

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	18,670	—	18,670	23,028	—	23,028	29,959	—	29,959	31,256	—	31,256
i) Tourism	2,494	—	2,494	2,578	—	2,578	1,996	—	1,996	2,593	—	2,593
ii) Others @@	16,176	—	16,176	20,450	—	20,450	27,963	—	27,963	28,663	—	28,663
2 Non-Developmental (General Services)	17,528	8,766	26,294	22,623	4,600	27,223	21,988	6,172	28,160	22,687	6,890	29,577
II Discharge of Internal Debt (1 to 5)+	3,209	163	3,372	3,385	168	3,553	5,442	182	5,624	5,976	192	6,168
1 Market Loans	1,610	—	1,610	—	—	—	1,842	—	1,842	—	—	—
2 Loans from L.I.C.	1,144	—	1,144	1,201	—	1,201	1,688	—	1,688	2,513	—	2,513
3 Loans from NABARD	455	—	455	2,184	—	2,184	1,912	—	1,912	3,463	—	3,463
4 Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
5 Others	—	163	163	—	168	168	—	182	182	—	192	192
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	40,107	40,107	—	35,699	35,699	—	36,756	36,756	—	26,146	26,146
IV Loans and Advances by State Governments (1+2)	—	7,768	7,768	—	6,269	6,269	—	6,238	6,238	—	5,658	5,658
1 Developmental Purposes (a + b)	—	7,668	7,668	—	6,168	6,168	—	6,138	6,138	—	5,558	5,558
(a) Social Services (1 to 4)	—	260	260	—	60	60	—	30	30	—	60	60
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	60	60	—	60	60	—	30	30	—	60	60
4 Others	—	200	200	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	7,408	7,408	—	6,108	6,108	—	6,108	6,108	—	5,498	5,498
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	30	30	—	—	—	—	—	—	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	4,175	4,175	—	3,240	3,240	—	3,240	3,240	—	2,916	2,916
9 Others	—	3,203	3,203	—	2,868	2,868	—	2,868	2,868	—	2,582	2,582
2 Non-Developmental Purposes (a + b)	—	100	100	—	101	101	—	100	100	—	100	100
(a) Government Servants (other than Housing)	—	100	100	—	101	101	—	100	100	—	100	100
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-103,479			-129,084			-118,949			-133,033
B Surplus (+) / Deficit (-) on Revenue Account			73,552			7,700			65,223			116,259
C Overall Surplus (+) / Deficit (-) (A + B)			-29,927			-121,384			-53,726			-16,774
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-29,927			-121,384			-53,726			-16,774
(a) Opening Balance			-104,374			-134,301			-124,273			-161,226
(b) Closing Balance			-134,301			-255,685			-177,999			-178,000
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—