

Appendix IV : Capital Expenditure of Individual States (Contd.)

JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	155,285	38,176	193,461	170,369	31,453	201,822	175,381	31,836	207,217	173,173	70,812	243,985
I Total Capital Outlay (1 + 2)	138,988	2	138,990	152,688	3	152,691	153,700	3	153,703	157,573	—	157,573
1 Developmental (a + b)	135,891	1	135,892	149,239	2	149,241	149,865	2	149,867	154,573	—	154,573
(a) Social Services (1 to 9)	24,581	—	24,581	37,679	—	37,679	38,160	—	38,160	43,506	—	43,506
1 Education, Sports, Art and Culture	1,300	—	1,300	1,171	—	1,171	1,171	—	1,171	5,871	—	5,871
2 Medical and public health	1,936	—	1,936	6,115	—	6,115	5,274	—	5,274	4,871	—	4,871
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	14,770	—	14,770	18,832	—	18,832	19,832	—	19,832	22,739	—	22,739
5 Housing	1,727	—	1,727	1,505	—	1,505	1,827	—	1,827	1,450	—	1,450
6 Urban development	3,848	—	3,848	9,056	—	9,056	9,056	—	9,056	7,155	—	7,155
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,000	—	1,000	1,000	—	1,000	1,000	—	1,000	1,420	—	1,420
8 Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	111,310	1	111,311	111,560	2	111,562	111,705	2	111,707	111,067	—	111,067
1 Agriculture and Allied Activities (i to xi)	605	—	605	500	—	500	500	—	500	1	—	1
i) Crop Husbandry	200	—	200	500	—	500	500	—	500	1	—	1
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	405	—	405	—	—	—	—	—	—	—	—	—
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2 Rural Development	51,625	—	51,625	51,318	—	51,318	51,318	—	51,318	52,848	—	52,848
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	37,299	—	37,299	34,250	—	34,250	34,385	—	34,385	32,725	—	32,725
5 Energy	3,000	—	3,000	3,982	—	3,982	3,982	—	3,982	3,982	—	3,982
6 Industry and Minerals (i to iv)	—	—	—	—	—	—	—	—	—	—	—	—
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7 Transport (i + ii)	18,681	—	18,681	21,218	—	21,218	21,228	—	21,228	21,219	—	21,219
i) Roads and Bridges	18,580	—	18,580	21,014	—	21,014	21,014	—	21,014	21,014	—	21,014
ii) Others**	101	—	101	204	—	204	214	—	214	205	—	205
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

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JHARKHAND

(Rs. lakh)

Items	2001-02 (Revised Estimates)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	100	1	101	292	2	294	292	2	294	292	—	292
i) Tourism	100	—	100	120	—	120	120	—	120	120	—	120
ii) Others @@	—	1	1	172	2	174	172	2	174	172	—	172
2 Non-Developmental (General Services)	3,097	1	3,098	3,449	1	3,450	3,835	1	3,836	3,000	—	3,000
II Discharge of Internal Debt (1 to 5)+	—	3,250	3,250	—	4,728	4,728	—	4,811	4,811	—	10,614	10,614
1 Market Loans	—	3,036	3,036	—	4,597	4,597	—	4,597	4,597	—	10,483	10,483
2 Loans from L.I.C.	—	4	4	—	5	5	—	5	5	—	5	5
3 Loans from NABARD	—	—	—	—	—	—	—	83	83	—	—	—
4 Loans from National Co-operative Development Corporation	—	127	127	—	100	100	—	100	100	—	100	100
5 Others	—	83	83	—	26	26	—	26	26	—	26	26
<i>of which : Land Compensation Bonds</i>	—	36	36	—	11	11	—	11	11	—	11	11
III Repayment of Loans to the Centre	—	15,787	15,787	—	16,543	16,543	—	16,543	16,543	—	51,543	51,543
IV Loans and Advances by State Governments (1+2)	16,297	19,137	35,434	17,681	10,179	27,860	21,681	10,479	32,160	15,600	8,655	24,255
1 Developmental Purposes (a + b)	16,297	18,619	34,916	17,681	9,779	27,460	21,681	9,779	31,460	15,600	8,255	23,855
(a) Social Services (1 to 4)	6,867	1,875	8,742	7,081	725	7,806	7,081	725	7,806	3,500	602	4,102
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	50	50	—	25	25	—	25	25	—	1	1
3 Government Servants (Housing)	—	1,150	1,150	—	600	600	—	600	600	—	600	600
4 Others	6,867	675	7,542	7,081	100	7,181	7,081	100	7,181	3,500	1	3,501
(b) Economic Services (1 to 9)	9,430	16,744	26,174	10,600	9,054	19,654	14,600	9,054	23,654	12,100	7,653	19,753
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	230	340	570	—	150	150	—	150	150	—	1	1
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	9,200	15,000	24,200	10,600	7,500	18,100	14,600	7,500	22,100	12,100	7,500	19,600
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	1,404	1,404	—	1,404	1,404	—	1,404	1,404	—	152	152
2 Non-Developmental Purposes (a + b)	—	518	518	—	400	400	—	700	700	—	400	400
(a) Government Servants (other than Housing)	—	518	518	—	400	400	—	700	700	—	400	400
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-37,384			-20,323			-25,633			-66,432
B Surplus (+) / Deficit (-) on Revenue Account			10,049			2,192			-33,074			51,430
C Overall Surplus (+) / Deficit (-) (A + B)			-27,335			-18,131			-58,707			-15,002
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-34,335			-19,131			-59,707			-16,002
(a) Opening Balance			55,835			21,500			42,683			17,173
(b) Closing Balance			21,500			2,369			-17,024			1,171
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			2,000			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			5,000			1,000			1,000			1,000