

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	230,114	103,077	333,191	296,500	133,020	429,520	298,514	164,730	463,244	378,231	125,811	504,042
I Total Capital Outlay (1 + 2)	189,865	20,702	210,567	34,613	34,613	302,900	256,285	24,390	280,675	349,620	6,547	356,167
1 Developmental (a + b)	184,711	20,702	205,413	32,113	32,113	292,082	249,434	23,390	272,824	341,216	5,347	346,563
(a) Social Services (1 to 9)	21,130	100	21,230	30,718	2,110	32,828	34,764	1,810	36,574	54,296	325	54,621
1 Education, Sports, Art and Culture	347	100	447	552	100	652	552	100	652	520	100	620
2 Medical and public health	7,903	—	7,903	2,991	—	2,991	3,357	—	3,357	2,165	—	2,165
3 Family Welfare	2,049	—	2,049	850	—	850	850	—	850	650	—	650
4 Water supply and sanitation	5,269	—	5,269	6,260	—	6,260	4,810	—	4,810	23,935	—	23,935
5 Housing	324	—	324	12,394	2,010	14,404	16,244	1,710	17,954	14,653	225	14,878
6 Urban development	—	—	—	60	—	60	60	—	60	2,510	—	2,510
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	4,837	—	4,837	6,654	—	6,654	6,654	—	6,654	8,989	—	8,989
8 Social Security and Welfare	265	—	265	320	—	320	1,600	—	1,600	740	—	740
9 Others*	136	—	136	637	—	637	637	—	637	134	—	134
(b) Economic Services (1 to 10)	163,581	20,602	184,183	229,251	30,003	259,254	214,670	21,580	236,250	286,920	5,022	291,942
1 Agriculture and Allied Activities (i to xi)	2,764	—	2,764	2,492	—	2,492	3,135	—	3,135	1,749	—	1,749
i) Crop Husbandry	2	—	2	30	—	30	30	—	30	30	—	30
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	10	—	10	10	—	10	20	—	20
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	484	—	484	466	—	466	458	—	458	354	—	354
vi) Forestry and Wild Life	749	—	749	1,046	—	1,046	927	—	927	851	—	851
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	240	—	240	530	—	530	300	—	300	100	—	100
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,289	—	1,289	405	—	405	1,405	—	1,405	394	—	394
xi) Others@	—	—	—	5	—	5	5	—	5	—	—	—
2 Rural Development	—	2	2	—	2	2	—	10	10	—	21	21
3 Special Area Programmes of which : Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4 Major and Medium Irrigation and Flood Control	131,893	20,593	152,486	166,085	30,000	196,085	165,701	21,569	187,270	204,362	5,000	209,362
5 Energy	—	—	—	—	—	—	20	—	20	—	—	—
6 Industry and Minerals (i to iv)	1,688	—	1,688	2,062	—	2,062	1,948	—	1,948	2,412	—	2,412
i) Village and Small Industries	531	—	531	1,027	—	1,027	913	—	913	932	—	932
ii) Iron-and Steel Industries	329	—	329	900	—	900	750	—	750	1,420	—	1,420
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	828	—	828	135	—	135	285	—	285	60	—	60
7 Transport (i + ii)	26,466	—	26,466	54,933	—	54,933	40,185	—	40,185	74,680	—	74,680
i) Roads and Bridges	25,805	—	25,805	54,233	—	54,233	39,526	—	39,526	74,080	—	74,080
ii) Others**	661	—	661	700	—	700	659	—	659	600	—	600
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

KARNATAKA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	770	7	777	3,679	1	3,680	3,681	1	3,682	3,717	1	3,718
i) Tourism	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others @@	770	7	777	3,679	1	3,680	3,681	1	3,682	3,717	1	3,718
2 Non-Developmental (General Services)	5,154	—	5,154	8,318	2,500	10,818	6,851	1,000	7,851	8,404	1,200	9,604
II Discharge of Internal Debt (1 to 5)+	—	23,120	23,120	—	28,430	28,430	—	31,132	31,132	—	40,319	40,319
1 Market Loans	—	8,575	8,575	—	10,152	10,152	—	10,149	10,149	—	18,149	18,149
2 Loans from L.I.C.	—	2,272	2,272	—	3,646	3,646	—	3,620	3,620	—	3,627	3,627
3 Loans from NABARD	—	8,475	8,475	—	11,298	11,298	—	11,089	11,089	—	15,095	15,095
4 Loans from National Co-operative Development Corporation	—	3,453	3,453	—	2,894	2,894	—	5,794	5,794	—	3,000	3,000
5 Others	—	345	345	—	440	440	—	480	480	—	448	448
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	48,057	48,057	—	57,465	57,465	—	95,914	95,914	—	63,926	63,926
IV Loans and Advances by State Governments (1+2)	40,249	11,198	51,447	28,213	12,512	40,725	42,229	13,294	55,523	28,611	15,019	43,630
1 Developmental Purposes (a + b)	40,249	6,874	47,123	28,213	10,389	38,602	42,229	11,171	53,400	28,611	9,101	37,712
(a) Social Services (1 to 4)	28,157	1,008	29,165	24,845	—	24,845	24,465	—	24,465	21,596	—	21,596
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	10	—	10	10	—	10	5	—	5
3 Government Servants (Housing)	35	—	35	300	—	300	300	—	300	300	—	300
4 Others	28,122	1,008	29,130	24,535	—	24,535	24,155	—	24,155	21,291	—	21,291
(b) Economic Services (1 to 9)	12,092	5,866	17,958	3,368	10,389	13,757	17,764	11,171	28,935	7,015	9,101	16,116
1 Crop Husbandry	—	40	40	—	—	—	—	575	575	—	—	—
2 Soil and Water Conservation	720	—	720	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	808	—	808	—	—	—	—	—	—	—	—	—
4 Co-operation	183	—	183	906	—	906	1,590	—	1,590	324	—	324
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	294	—	294	700	—	700	5,740	—	5,740	5,740	—	5,740
7 Village and Small Industries	486	—	486	107	—	107	1,013	—	1,013	37	—	37
8 Other Industries and Minerals	—	—	—	—	500	500	—	500	500	—	100	100
9 Others	9,601	5,826	15,427	1,655	9,889	11,544	9,421	10,096	19,517	914	9,001	9,915
2 Non-Developmental Purposes (a + b)	—	4,324	4,324	—	2,123	2,123	—	2,123	2,123	—	5,918	5,918
(a) Government Servants (other than Housing)	—	597	597	—	1,013	1,013	—	1,013	1,013	—	918	918
(b) Miscellaneous	—	3,727	3,727	—	1,110	1,110	—	1,110	1,110	—	5,000	5,000
A Surplus (+) / Deficit (-) on Capital Account	—	—	328,847	—	—	254,992	—	—	323,546	—	—	220,298
B Surplus (+) / Deficit (-) on Revenue Account	—	—	-328,445	—	—	-260,519	—	—	-340,547	—	—	-213,532
C Overall Surplus (+) / Deficit (-) (A + B)	—	—	402	—	—	-5,527	—	—	-17,001	—	—	6,766
Financing of Surplus (+) / Deficit (-)	—	—	—	—	—	—	—	—	—	—	—	—
D Increase (+) / Decrease (-) in Cash Balances	—	—	2,741	—	—	-5,527	—	—	-17,001	—	—	6,766
(a) Opening Balance	—	—	-3,075	—	—	-9,801	—	—	-333	—	—	-17,334
(b) Closing Balance	—	—	-334	—	—	-15,328	—	—	-17,334	—	—	-10,568
E Withdrawals from (-) / Additions to (+)	—	—	—	—	—	—	—	—	—	—	—	—
Cash balance Investment Account (net)	—	—	-2,339	—	—	—	—	—	—	—	—	—
F Increase (-) / Decrease (+) in Ways and Means	—	—	—	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—