

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	17,918	59,992	77,910	24,459	39,875	64,334	44,123	46,223	90,346	29,021	48,157	77,178
I Total Capital Outlay (1 + 2)	17,543	3	17,546	23,230	21	23,251	42,423	4	42,427	27,694	4	27,698
1 Developmental (a + b)	17,114	3	17,117	22,910	21	22,931	41,168	4	41,172	27,215	4	27,219
(a) Social Services (1 to 9)	4,833	3	4,836	5,551	18	5,569	16,473	1	16,474	8,741	1	8,742
1 Education, Sports, Art and Culture	154	—	154	345	—	345	1,133	—	1,133	465	—	465
2 Medical and public health	301	—	301	615	17	632	775	—	775	640	—	640
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	3,825	—	3,825	3,781	—	3,781	11,834	—	11,834	5,231	—	5,231
5 Housing	110	3	113	300	1	301	632	1	633	500	1	501
6 Urban development	413	—	413	463	—	463	1,551	—	1,551	1,431	—	1,431
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	30	—	30	47	—	47	64	—	64	61	—	61
8 Social Security and Welfare	—	—	—	—	—	—	484	—	484	413	—	413
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	12,281	—	12,281	17,359	3	17,362	24,695	3	24,698	18,474	3	18,477
1 Agriculture and Allied Activities (i to xi)	236	—	236	14	—	14	507	—	507	124	—	124
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	2	—	2	3	—	3	67	—	67	8	—	8
iv) Dairy Development	—	—	—	—	—	—	4	—	4	4	—	4
v) Fisheries	—	—	—	2	—	2	—	—	—	44	—	44
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	-102	—	-102	3	—	3	131	—	131	—	—	—
ix) Agricultural Research and Education	170	—	170	—	—	—	—	—	—	—	—	—
x) Co-operation	106	—	106	—	—	—	299	—	299	62	—	62
xi) Others@	60	—	60	6	—	6	6	—	6	6	—	6
2 Rural Development	2,010	—	2,010	2,009	—	2,009	10	—	10	10	—	10
3 Special Area Programmes of which : Hill Areas	370	—	370	215	—	215	418	—	418	597	—	597
4 Major and Medium Irrigation and Flood Control	4,313	—	4,313	4,225	—	4,225	5,749	—	5,749	3,769	—	3,769
5 Energy	2,151	—	2,151	4,182	—	4,182	7,908	—	7,908	6,737	—	6,737
6 Industry and Minerals (i to iv)	1,148	—	1,148	4,833	—	4,833	6,149	—	6,149	5,040	—	5,040
i) Village and Small Industries	905	—	905	4,833	—	4,833	5,060	—	5,060	5,035	—	5,035
ii) Iron-and Steel Industries	—	—	—	—	—	—	22	—	22	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	243	—	243	—	—	—	1,067	—	1,067	5	—	5
7 Transport (i + ii)	2,060	—	2,060	1,808	3	1,811	3,806	3	3,809	2,049	3	2,052
i) Roads and Bridges	1,910	—	1,910	1,694	3	1,697	3,792	3	3,795	2,035	3	2,038
ii) Others**	150	—	150	114	—	114	14	—	14	14	—	14
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	-10	—	-10	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MANIPUR

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	3	—	3	73	—	73	148	—	148	148	—	148
i) Tourism	3	—	—	73	—	73	148	—	148	148	—	148
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	429	—	429	320	—	320	1,255	—	1,255	479	—	479
II Discharge of Internal Debt (1 to 5)+	—	701	701	—	2,429	2,429	—	3,648	3,648	—	5,459	5,459
1 Market Loans	—	—	—	—	797	797	—	797	797	—	1,505	1,505
2 Loans from L.I.C.	—	12	12	—	19	19	—	884	884	—	884	884
3 Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
4 Loans from National Co-operative Development Corporation	—	—	—	—	159	159	—	156	156	—	150	150
5 Others	—	689	689	—	1,454	1,454	—	1,811	1,811	—	2,920	2,920
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	59,249	59,249	—	37,397	37,397	—	42,547	42,547	—	42,654	42,654
IV Loans and Advances by State Governments (1+2)	375	39	414	1,229	28	1,257	1,700	24	1,724	1,327	40	1,367
1 Developmental Purposes (a + b)	375	26	401	1,229	20	1,249	1,700	10	1,710	1,327	25	1,352
(a) Social Services (1 to 4)	49	26	75	1,136	20	1,156	1,214	10	1,224	1,139	25	1,164
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	1,136	—	1,136	1,136	—	1,136	1,136	—	1,136
3 Government Servants (Housing)	—	26	26	—	20	20	—	10	10	—	25	25
4 Others	49	—	49	—	—	—	78	—	78	3	—	3
(b) Economic Services (1 to 9)	326	—	326	93	—	93	486	—	486	188	—	188
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	326	—	326	—	—	—	352	—	352	48	—	48
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	43	—	43	84	—	84	140	—	140
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	50	—	50	50	—	50	—	—	—
2 Non-Developmental Purposes (a + b)	—	13	13	—	8	8	—	14	14	—	15	15
(a) Government Servants (other than Housing)	—	13	13	—	8	8	—	14	14	—	15	15
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			4,583			-4,500			15,402			-3,314
B Surplus (+) / Deficit (-) on Revenue Account			-16,118			-4,265			-991			-2,576
C Overall Surplus (+) / Deficit (-) (A + B)			-11,535			-8,765			14,411			-5,890
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-11,535			-8,765			14,411			-5,890
(a) Opening Balance			-44,233			-59,330			-55,768			-41,357
(b) Closing Balance			-55,768			-68,095			-41,357			-47,247
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—

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