

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	18,980	4,823	23,803	33,386	6,254	39,640	33,386	12,316	45,702	39,449	8,699	48,148
I Total Capital Outlay (1 + 2)	15,984	—	15,984	27,501	—	27,501	27,501	—	27,501	28,932	—	28,932
1 Developmental (a + b)	15,404	—	15,404	26,507	—	26,507	26,507	—	26,507	27,534	—	27,534
(a) Social Services (1 to 9)	6,516	—	6,516	11,856	—	11,856	11,856	—	11,856	13,308	—	13,308
1 Education, Sports, Art and Culture	122	—	122	242	—	242	242	—	242	92	—	92
2 Medical and public health	1,029	—	1,029	1,033	—	1,033	1,033	—	1,033	1,296	—	1,296
3 Family Welfare	—	—	—	80	—	80	80	—	80	80	—	80
4 Water supply and sanitation	5,208	—	5,208	8,652	—	8,652	8,652	—	8,652	8,877	—	8,877
5 Housing	111	—	111	428	—	428	428	—	428	496	—	496
6 Urban development	46	—	46	1,405	—	1,405	1,405	—	1,405	1,705	—	1,705
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8 Social Security and Welfare	—	—	—	16	—	16	16	—	16	762	—	762
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	8,888	—	8,888	14,651	—	14,651	14,651	—	14,651	14,226	—	14,226
1 Agriculture and Allied Activities (i to xi)	403	—	403	863	—	863	863	—	863	1,140	—	1,140
i) Crop Husbandry	15	—	15	22	—	22	22	—	22	24	—	24
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	1	—	1	6	—	6	6	—	6	7	—	7
vi) Forestry and Wild Life	9	—	9	10	—	10	10	—	10	353	—	353
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	369	—	369	790	—	790	790	—	790	744	—	744
xi) Others@	9	—	9	35	—	35	35	—	35	12	—	12
2 Rural Development	22	—	22	205	—	205	205	—	205	313	—	313
3 Special Area Programmes of which : Hill Areas	915	—	915	1,800	—	1,800	1,800	—	1,800	4,197	—	4,197
4 Major and Medium Irrigation and Flood Control	1,054	—	1,054	1,462	—	1,462	1,462	—	1,462	841	—	841
5 Energy	—	—	—	—	—	—	—	—	—	—	—	—
6 Industry and Minerals (i to iv)	1,464	—	1,464	1,238	—	1,238	1,238	—	1,238	720	—	720
i) Village and Small Industries	590	—	590	423	—	423	423	—	423	210	—	210
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	14	—	14	15	—	15	15	—	15	10	—	10
iv) Others#	860	—	860	800	—	800	800	—	800	500	—	500
7 Transport (i + ii)	5,015	—	5,015	9,028	—	9,028	9,028	—	9,028	6,969	—	6,969
i) Roads and Bridges	4,768	—	4,768	8,523	—	8,523	8,523	—	8,523	6,594	—	6,594
ii) Others**	247	—	247	505	—	505	505	—	505	375	—	375
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

MEGHALAYA

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	15	—	15	55	—	55	55	—	55	46	—	46
i) Tourism	15	—	15	55	—	55	55	—	55	46	—	46
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	580	—	580	994	—	994	994	—	994	1,398	—	1,398
II Discharge of Internal Debt (1 to 5)+	—	1,494	1,494	—	2,065	2,065	—	1,560	1,560	—	4,076	4,076
1 Market Loans	—	294	294	—	—	—	—	5	5	—	1,676	1,676
2 Loans from L.I.C.	—	30	30	—	30	30	—	30	30	—	29	29
3 Loans from NABARD	—	144	144	—	415	415	—	415	415	—	667	667
4 Loans from National Co-operative Development Corporation	—	45	45	—	44	44	—	56	56	—	141	141
5 Others	—	981	981	—	1,576	1,576	—	1,054	1,054	—	1,563	1,563
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	2,025	2,025	—	2,179	2,179	—	8,746	8,746	—	2,613	2,613
IV Loans and Advances by State Governments (1+2)	2,996	1,304	4,300	5,885	2,010	7,895	5,885	2,010	7,895	10,517	2,010	12,527
1 Developmental Purposes (a + b)	2,996	1,001	3,997	5,885	1,580	7,465	5,885	1,580	7,465	10,517	1,580	12,097
(a) Social Services (1 to 4)	3	1,001	1,004	11	1,580	1,591	11	1,580	1,591	473	1,580	2,053
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	3	—	3	11	—	11	11	—	11	473	—	473
3 Government Servants (Housing)	—	1,001	1,001	—	1,570	1,570	—	1,570	1,570	—	1,570	1,570
4 Others	—	—	—	—	10	10	—	10	10	—	10	10
(b) Economic Services (1 to 9)	2,993	—	2,993	5,874	—	5,874	5,874	—	5,874	10,044	—	10,044
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	76	—	76	294	—	294	294	—	294	244	—	244
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	2,917	—	2,917	5,500	—	5,500	5,500	—	5,500	9,750	—	9,750
7 Village and Small Industries	—	—	—	50	—	50	50	—	50	50	—	50
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	30	—	30	30	—	30	—	—	—
2 Non-Developmental Purposes (a + b)	—	303	303	—	430	430	—	430	430	—	430	430
(a) Government Servants (other than Housing)	—	303	303	—	430	430	—	430	430	—	430	430
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-7,278			-6,325			-5,052			-11,960
B Surplus (+) / Deficit (-) on Revenue Account			-3,358			5,763			-4,102			10,816
C Overall Surplus (+) / Deficit (-) (A + B)			-10,636			-562			-9,154			-1,144
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			-5,600			4,388			-871			-628
(a) Opening Balance			4,576			3,557			-1,024			-1,895
(b) Closing Balance			-1,024			7,945			-1,895			-2,523
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			-5,036			-4,950			-8,283			-516
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—