

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TO TAL DISBURSEMENTS (I+II+III+IV)	186,348	118,226	304,574	293,026	127,522	420,548	233,950	244,085	478,035	366,946	173,080	540,026
I Total Capital Outlay (1 + 2)	174,521	7,260	181,781	249,217	7,754	256,971	213,136	7,652	220,788	336,960	7,445	344,405
1 Developmental (a + b)	172,674	6,387	179,061	246,548	6,633	253,181	209,760	6,443	216,203	335,034	6,372	341,406
(a) Social Services (1 to 9)	60,113	6,381	66,494	84,986	6,596	91,582	71,963	6,433	78,396	134,523	6,362	140,885
1 Education, Sports, Art and Culture	2,454	—	2,454	3,689	—	3,689	2,470	—	2,470	4,463	—	4,463
2 Medical and public health	1,263	—	1,263	2,967	—	2,967	2,356	—	2,356	2,961	—	2,961
3 Family Welfare	1,124	—	1,124	13	—	13	3	—	3	—	—	—
4 Water supply and sanitation	44,401	1,747	46,148	68,205	1,805	70,010	60,487	1,900	62,387	81,672	2,000	83,672
5 Housing	1,128	4,634	5,762	1,094	4,791	5,885	853	4,533	5,386	1,048	4,362	5,410
6 Urban development	—	—	—	24	—	24	—	—	—	37,353	—	37,353
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,014	—	7,014	6,797	—	6,797	3,740	—	3,740	5,388	—	5,388
8 Social Security and Welfare	159	—	159	1,253	—	1,253	993	—	993	1,123	—	1,123
9 Others*	2,570	—	2,570	944	—	944	1,061	—	1,061	515	—	515
(b) Economic Services (1 to 10)	112,561	6	112,567	161,562	37	161,599	137,797	10	137,807	200,511	10	200,521
1 Agriculture and Allied Activities (i to xi)	2,103	—	2,103	13,941	—	13,941	1,901	—	1,901	9,579	—	9,579
i) Crop Husbandry	50	—	50	76	—	76	15	—	15	45	—	45
ii) Soil and Water Conservation	861	—	861	1,470	—	1,470	1,195	—	1,195	1,468	—	1,468
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	13	—	13	41	—	41	23	—	23	27	—	27
vi) Forestry and Wild Life	881	—	881	11,314	—	11,314	213	—	213	7,188	—	7,188
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3	—	3	28	—	28	1	—	1	20	—	20
x) Co-operation	297	—	297	1,012	—	1,012	454	—	454	831	—	831
xi) Others@	-2	—	-2	—	—	—	—	—	—	—	—	—
2 Rural Development	17,703	—	17,703	16,590	—	16,590	17,337	—	17,337	38,065	—	38,065
3 Special Area Programmes of which : Hill Areas	3,232	—	3,232	3,585	—	3,585	3,282	—	3,282	3,282	—	3,282
4 Major and Medium Irrigation and Flood Control	40,382	—	40,382	51,199	—	51,199	37,856	—	37,856	64,663	—	64,663
5 Energy	33,300	—	33,300	35,700	—	35,700	33,350	—	33,350	46,600	—	46,600
6 Industry and Minerals (i to iv)	35	—	35	1,930	—	1,930	1,221	—	1,221	2,333	—	2,333
i) Village and Small Industries	-9	—	-9	5	—	5	—	—	—	122	—	122
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	24	—	24	200	—	200	60	—	60	210	—	210
iv) Others#	20	—	20	1,725	—	1,725	1,161	—	1,161	2,001	—	2,001
7 Transport (i + ii)	14,994	—	14,994	35,935	—	35,935	41,457	—	41,457	34,251	—	34,251
i) Roads and Bridges	14,994	—	14,994	35,935	—	35,935	41,457	—	41,457	34,251	—	34,251
ii) Others**	—	—	—	—	—	—	—	—	—	—	—	—
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	18	—	18	18	—	18	63	—	63

A151

Appendix

Appendix IV : Capital Expenditure of Individual States (Contd.)

RAJASTHAN

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	812	6	818	2,664	37	2,701	1,375	10	1,385	1,675	10	1,685
i) Tourism	285	—	285	1,018	—	1,018	647	—	647	575	—	575
ii) Others @@	527	6	533	1,646	37	1,683	728	10	738	1,100	10	1,110
2 Non-Developmental (General Services)	1,847	873	2,720	2,669	1,121	3,790	3,376	1,209	4,585	1,926	1,073	2,999
II Discharge of Internal Debt (1 to 5)+	—	29,667	29,667	—	28,230	28,230	—	28,075	28,075	—	40,524	40,524
1 Market Loans	—	10,274	10,274	—	11,904	11,904	—	11,905	10,905	—	24,854	24,854
2 Loans from L.I.C.	—	526	526	—	522	522	—	522	522	—	662	662
3 Loans from NABARD	—	10,255	10,255	—	9,400	9,400	—	9,304	9,304	—	11,057	11,057
4 Loans from National Co-operative Development Corporation	—	1,288	1,288	—	1,212	1,212	—	1,152	1,152	—	1,230	1,230
5 Others	—	7,324	7,324	—	5,192	5,192	—	5,192	5,192	—	2,721	2,721
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	72,715	72,715	—	71,197	71,197	—	198,584	198,584	—	112,934	112,934
IV Loans and Advances by State Governments (1+2)	11,827	8,584	20,411	43,809	20,341	64,150	20,814	9,774	30,588	29,986	12,177	42,163
1 Developmental Purposes (a + b)	11,827	8,024	19,851	43,809	15,500	59,309	20,814	8,574	29,388	29,986	7,556	37,542
(a) Social Services (1 to 4)	199	7,089	7,288	285	14,913	15,198	242	7,974	8,216	284	7,011	7,295
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	199	—	199	285	—	285	219	—	219	284	—	284
3 Government Servants (Housing)	—	7,010	7,010	—	14,913	14,913	—	6,613	6,613	—	7,011	7,011
4 Others	—	79	79	—	—	—	23	1,361	1,384	—	—	—
(b) Economic Services (1 to 9)	11,628	935	12,563	43,524	587	44,111	20,572	600	21,172	29,702	545	30,247
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	60	—	60	10	—	10	10	—	10	—	—	—
4 Co-operation	1,803	630	2,433	681	587	1,268	4,836	587	5,423	674	545	1,219
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	9,251	—	9,251	42,700	—	42,700	15,650	—	15,650	28,900	—	28,900
7 Village and Small Industries	—	—	—	—	—	—	2	—	2	3	—	3
8 Other Industries and Minerals	31	305	336	83	—	83	67	13	80	125	—	125
9 Others	483	—	483	50	—	50	7	—	7	—	—	—
2 Non-Developmental Purposes (a + b)	—	560	560	—	4,841	4,841	—	1,200	1,200	—	4,621	4,621
(a) Government Servants (other than Housing)	—	560	560	—	4,841	4,841	—	1,200	1,200	—	4,621	4,621
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			318,986			256,785			461,627			284,701
B Surplus (+) / Deficit (-) on Revenue Account			-379,569			-390,191			-407,482			-367,279
C Overall Surplus (+) / Deficit (-) (A + B)			-60,583			-133,406			54,145			-82,578
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			9,083			-133,406			-52,988			-82,578
(a) Opening Balance			-78,617			-106,312			-69,534			-122,522
(b) Closing Balance			-69,534			-239,718			-122,522			-205,100
E Withdrawals from (-) / Additions to (+) Cash balance Investment Account (net)			—			—			—			—
F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-69,666			—			107,133			—