

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	21,072	3,439	24,511	25,938	2,782	28,720	28,430	4,077	32,507	24,553	3,254	27,807
I Total Capital Outlay (1 + 2)	21,072	—	21,072	25,938	—	25,938	28,430	—	28,430	24,553	—	24,553
1 Developmental (a + b)	20,259	—	20,259	25,026	—	25,026	27,132	—	27,132	23,501	—	23,501
(a) Social Services (1 to 9)	7,344	—	7,344	10,742	—	10,742	11,308	—	11,308	9,900	—	9,900
1 Education, Sports, Art and Culture	3,097	—	3,097	3,477	—	3,477	3,638	—	3,638	3,173	—	3,173
2 Medical and public health	440	—	440	313	—	313	332	—	332	455	—	455
3 Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4 Water supply and sanitation	2,595	—	2,595	4,039	—	4,039	4,317	—	4,317	3,439	—	3,439
5 Housing	433	—	433	1,593	—	1,593	1,250	—	1,250	1,470	—	1,470
6 Urban development	551	—	551	1,074	—	1,074	1,317	—	1,317	1,113	—	1,113
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	228	—	228	246	—	246	416	—	416	250	—	250
8 Social Security and Welfare	—	—	—	—	—	—	38	—	38	—	—	—
9 Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	12,915	—	12,915	14,284	—	14,284	15,824	—	15,824	13,601	—	13,601
1 Agriculture and Allied Activities (i to xi)	570	—	570	191	—	191	318	—	318	202	—	202
i) Crop Husbandry	31	—	31	35	—	35	102	—	102	47	—	47
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	8	—	8	26	—	26	26	—	26	33	—	33
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	83	—	83	13	—	13	43	—	43	10	—	10
vi) Forestry and Wild Life	19	—	19	25	—	25	39	—	39	25	—	25
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	29	—	29	37	—	37	53	—	53	37	—	37
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	400	—	400	40	—	40	40	—	40	40	—	40
xi) Others@	—	—	—	15	—	15	15	—	15	10	—	10
2 Rural Development	100	—	100	185	—	185	275	—	275	260	—	260
3 Special Area Programmes of which : Hill Areas	464	—	464	350	—	350	350	—	350	350	—	350
4 Major and Medium Irrigation and Flood Control	516	—	516	205	—	205	205	—	205	153	—	153
5 Energy	4,969	—	4,969	6,940	—	6,940	7,905	—	7,905	5,691	—	5,691
6 Industry and Minerals (i to iv)	510	—	510	478	—	478	365	—	365	536	—	536
i) Village and Small Industries	75	—	75	5	—	5	5	—	5	78	—	78
ii) Iron-and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non Ferrous Mining and Metallurgical Industries	50	—	50	53	—	53	53	—	53	58	—	58
iv) Others#	385	—	385	420	—	420	307	—	307	400	—	400
7 Transport (i + ii)	5,565	—	5,565	5,735	—	5,735	6,046	—	6,046	6,124	—	6,124
i) Roads and Bridges	4,043	—	4,043	4,504	—	4,504	4,815	—	4,815	4,945	—	4,945
ii) Others**	1,522	—	1,522	1,231	—	1,231	1,231	—	1,231	1,179	—	1,179
8 Communications	—	—	—	—	—	—	—	—	—	—	—	—
9 Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of Individual States (Contd.)

SIKKIM

(Rs. lakh)

Items	2001-02 (Accounts)			2002-03 (Budget Estimates)			2002-03 (Revised Estimates)			2003-04 (Budget Estimates)		
	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL	PLAN	NON-PLAN	TO TAL
1	2	3	4	5	6	7	8	9	10	11	12	13
10 General Economic Services (i to ii)	221	—	221	200	—	200	360	—	360	285	—	285
i) Tourism	221	—	221	200	—	200	360	—	360	285	—	285
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental (General Services)	813	—	813	912	—	912	1,298	—	1,298	1,052	—	1,052
II Discharge of Internal Debt (1 to 5)+	—	300	300	—	912	912	—	916	916	—	1,688	1,688
1 Market Loans	—	—	—	—	—	—	—	—	—	—	665	665
2 Loans from L.I.C.	—	54	54	—	147	147	—	147	147	—	218	218
3 Loans from NABARD	—	—	—	—	574	574	—	574	574	—	609	609
4 Loans from National Co-operative Development Corporation	—	56	56	—	—	—	—	—	—	—	—	—
5 Others	—	190	190	—	191	191	—	195	195	—	196	196
<i>of which : Land Compensation Bonds</i>	—	—	—	—	—	—	—	—	—	—	—	—
III Repayment of Loans to the Centre	—	3,120	3,120	—	1,829	1,829	—	3,120	3,120	—	1,535	1,535
IV Loans and Advances by State Governments (1+2)	—	19	19	—	41	41	—	41	41	—	31	31
1 Developmental Purposes (a + b)	—	15	15	—	21	21	—	21	21	—	21	21
(a) Social Services (1 to 4)	—	15	15	—	21	21	—	21	21	—	21	21
1 Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2 Housing	—	—	—	—	—	—	—	—	—	—	—	—
3 Government Servants (Housing)	—	15	15	—	21	21	—	21	21	—	21	21
4 Others	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 9)	—	—	—	—	—	—	—	—	—	—	—	—
1 Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2 Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3 Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4 Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5 Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6 Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7 Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8 Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9 Others	—	—	—	—	—	—	—	—	—	—	—	—
2 Non-Developmental Purposes (a + b)	—	4	4	—	20	20	—	20	20	—	10	10
(a) Government Servants (other than Housing)	—	4	4	—	20	20	—	20	20	—	10	10
(b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
A Surplus (+) / Deficit (-) on Capital Account			-10,175			-21,161			-23,247			-19,982
B Surplus (+) / Deficit (-) on Revenue Account			14,294			21,082			23,183			19,929
C Overall Surplus (+) / Deficit (-) (A + B)			4,119			-79			-64			-53
Financing of Surplus (+) / Deficit (-)												
D Increase (+) / Decrease (-) in Cash Balances			3,719			-79			-64			-53
(a) Opening Balance			5,324			7,625			9,043			8,979
(b) Closing Balance			9,043			7,546			8,979			8,926
E Withdrawals from (-) / Additions to (+)												
Cash balance Investment Account (net)			400			—			—			—
F Increase (-) / Decrease (+) in Ways and Means												
Advances and Overdrafts from RBI (net)			—			—			—			—