

Appendix IV : Capital Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

| Items | 2001-02 (Accounts) | | | 2002-03 (Budget Estimates) | | | 2002-03 (Revised Estimates) | | | 2003-04 (Budget Estimates) | | |
|---|-----------------------|------------------|------------------|-------------------------------|------------------|------------------|--------------------------------|------------------|------------------|-------------------------------|------------------|-------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TO TAL DISBURSEMENTS (I+II+III+IV) | 3,342,398 | 2,902,440 | 6,244,838 | 4,921,445 | 2,654,917 | 7,576,362 | 4,660,755 | 4,078,584 | 8,739,339 | 5,476,875 | 5,097,514 | 10,574,389 |
| I Total Capital Outlay (1 + 2) | 2,643,404 | 583,484 | 3,226,888 | 3,971,285 | 396,702 | 4,367,987 | 3,761,226 | 395,275 | 4,156,501 | 4,596,489 | 975,233 | 5,571,722 |
| 1 Developmental (a + b) | 2,559,571 | 538,268 | 3,097,839 | 3,823,194 | 327,520 | 4,150,714 | 3,595,197 | 326,054 | 3,921,251 | 4,406,300 | 887,852 | 5,294,152 |
| (a) Social Services (1 to 9) | 578,334 | 17,260 | 595,594 | 911,880 | 23,523 | 935,403 | 844,659 | 21,037 | 865,696 | 1,081,985 | 25,139 | 1,107,124 |
| 1 Education, Sports, Art and Culture | 59,775 | 1,847 | 61,622 | 74,842 | 336 | 75,178 | 77,969 | 70 | 78,039 | 104,827 | 783 | 105,610 |
| 2 Medical and public health | 66,908 | 1,976 | 68,884 | 96,263 | 365 | 96,628 | 89,704 | 477 | 90,181 | 121,338 | 205 | 121,543 |
| 3 Family Welfare | 3,410 | — | 3,410 | 2,731 | 100 | 2,831 | 4,473 | — | 4,473 | 2,258 | — | 2,258 |
| 4 Water supply and sanitation | 266,420 | 2,182 | 268,602 | 352,798 | 1,906 | 354,704 | 349,734 | 2,828 | 352,562 | 396,260 | 3,450 | 399,710 |
| 5 Housing | 38,724 | 13,722 | 52,446 | 71,534 | 14,919 | 86,453 | 68,202 | 11,880 | 80,082 | 63,814 | 14,734 | 78,548 |
| 6 Urban development | 34,182 | -3,109 | 31,073 | 70,286 | 4,730 | 75,016 | 82,370 | 4,680 | 87,050 | 116,265 | 5,017 | 121,282 |
| 7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes | 43,145 | 384 | 43,529 | 89,502 | 303 | 89,805 | 88,138 | 100 | 88,238 | 105,529 | — | 105,529 |
| 8 Social Security and Welfare | 3,752 | 231 | 3,983 | 12,791 | 734 | 13,525 | 11,832 | 860 | 12,692 | 18,030 | 753 | 18,783 |
| 9 Others* | 62,018 | 27 | 62,045 | 141,133 | 130 | 141,263 | 72,237 | 142 | 72,379 | 153,664 | 197 | 153,861 |
| (b) Economic Services (1 to 10) | 1,981,237 | 521,008 | 2,502,245 | 2,911,314 | 303,997 | 3,215,311 | 2,750,538 | 305,017 | 3,055,555 | 3,324,315 | 862,713 | 4,187,028 |
| 1 Agriculture and Allied Activities (i to xi) | -42,732 | 319,117 | 276,385 | 161,843 | 101,255 | 263,098 | 148,261 | 28,250 | 176,511 | 154,157 | 30,041 | 184,198 |
| i) Crop Husbandry | 10,766 | 15,592 | 26,358 | 31,810 | 872 | 32,682 | 29,758 | 767 | 30,525 | 22,540 | 877 | 23,417 |
| ii) Soil and Water Conservation | 14,733 | 643 | 15,376 | 29,308 | 616 | 29,924 | 17,230 | 686 | 17,916 | 25,036 | 902 | 25,938 |
| iii) Animal Husbandry | 1,929 | 347 | 2,276 | 4,327 | 40 | 4,367 | 3,479 | 9 | 3,488 | 4,037 | — | 4,037 |
| iv) Dairy Development | 752 | 38 | 790 | 1,408 | — | 1,408 | 1,525 | — | 1,525 | 1,010 | — | 1,010 |
| v) Fisheries | 4,709 | 606 | 5,315 | 6,846 | 600 | 7,446 | 7,522 | 600 | 8,122 | 6,471 | — | 6,471 |
| vi) Forestry and Wild Life | 31,447 | 1,910 | 33,357 | 52,577 | 497 | 53,074 | 40,236 | 1,259 | 41,495 | 51,172 | 963 | 52,135 |
| vii) Plantations | 190 | — | 190 | 1,144 | — | 1,144 | 1,103 | — | 1,103 | 609 | — | 609 |
| viii) Food Storage and Warehousing | -139,031 | 300,292 | 161,261 | 3,637 | 98,020 | 101,657 | 2,976 | 22,136 | 25,112 | 1,637 | 27,532 | 29,169 |
| ix) Agricultural Research and Education | 1,920 | — | 1,920 | 1,334 | — | 1,334 | 565 | — | 565 | 1,024 | — | 1,024 |
| x) Co-operation | 29,017 | -311 | 28,706 | 27,713 | 610 | 28,323 | 42,437 | 2,793 | 45,230 | 39,594 | -233 | 39,361 |
| xi) Others@ | 836 | — | 836 | 1,739 | — | 1,739 | 1,430 | — | 1,430 | 1,027 | — | 1,027 |
| 2 Rural Development | 214,452 | 14,866 | 229,318 | 333,733 | 183 | 333,916 | 229,064 | 60 | 229,124 | 397,242 | 56 | 397,298 |
| 3 Special Area Programmes of which : Hill Areas | 44,623 1,341 | 5,140 — | 49,763 1,341 | 92,258 1,611 | 4 — | 92,262 1,611 | 104,548 1,811 | — — | 104,548 1,811 | 109,145 1,637 | — — | 109,145 1,637 |
| 4 Major and Medium Irrigation and Flood Control | 843,521 | 132,394 | 975,915 | 1,048,125 | 147,082 | 1,195,207 | 1,038,127 | 222,574 | 1,260,701 | 1,162,564 | 123,166 | 1,285,730 |
| 5 Energy | 250,234 | 16,880 | 267,114 | 261,581 | — | 261,581 | 309,690 | — | 309,690 | 290,340 | 630,683 | 921,023 |
| 6 Industry and Minerals (i to iv) | 53,528 | 433 | 53,961 | 77,740 | 338 | 78,078 | 52,695 | 403 | 53,098 | 67,194 | 2,684 | 69,878 |
| i) Village and Small Industries | 11,698 | 154 | 11,852 | 22,051 | 338 | 22,389 | 19,133 | 330 | 19,463 | 19,437 | 2,587 | 22,024 |
| ii) Iron-and Steel Industries | 506 | — | 506 | 1,046 | — | 1,046 | 1,146 | — | 1,146 | 1,808 | — | 1,808 |
| iii) Non Ferrous Mining and Metallurgical Industries | 473 | — | 473 | 1,534 | — | 1,534 | 1,013 | — | 1,013 | 1,627 | — | 1,627 |
| iv) Others# | 40,851 | 279 | 41,130 | 53,109 | — | 53,109 | 31,403 | 73 | 31,476 | 44,322 | 97 | 44,419 |
| 7 Transport (i + ii) | 576,490 | 30,625 | 607,115 | 863,633 | 54,820 | 918,453 | 785,572 | 52,715 | 838,287 | 1,034,734 | 75,572 | 1,110,306 |
| i) Roads and Bridges | 519,942 | 5,077 | 525,019 | 780,158 | 37,736 | 817,894 | 722,219 | 34,876 | 757,095 | 940,684 | 56,373 | 997,057 |
| ii) Others** | 56,548 | 25,548 | 82,096 | 83,475 | 17,084 | 100,559 | 63,353 | 17,839 | 81,192 | 94,050 | 19,199 | 113,249 |
| 8 Communications | — | — | — | 4 | — | 4 | 4 | — | 4 | 4 | — | 4 |
| 9 Science, Technology and Environment | 448 | — | 448 | 4,976 | — | 4,976 | 5,456 | — | 5,456 | 6,454 | — | 6,454 |

Appendix IV : Capital Expenditure of Individual States (Concl.)

ALL STATES

(Rs. lakh)

| Items | 2001-02 (Accounts) | | | 2002-03 (Budget Estimates) | | | 2002-03 (Revised Estimates) | | | 2003-04 (Budget Estimates) | | |
|---|-----------------------|------------------|-------------------|-------------------------------|------------------|-------------------|--------------------------------|------------------|-------------------|-------------------------------|------------------|-------------------|
| | PLAN | NON-PLAN | TO TAL | PLAN | NON-PLAN | TO TAL | PLAN | NON-PLAN | TO TAL | PLAN | NON-PLAN | TO TAL |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 10 General Economic Services (i to ii) | 40,673 | 1,553 | 42,226 | 67,421 | 315 | 67,736 | 77,121 | 1,015 | 78,136 | 102,481 | 511 | 102,992 |
| i) Tourism | 9,719 | 196 | 9,915 | 14,021 | — | 14,021 | 12,393 | — | 12,393 | 14,887 | — | 14,887 |
| ii) Others @@ | 30,954 | 1,357 | 32,311 | 53,400 | 315 | 53,715 | 64,728 | 1,015 | 65,743 | 87,594 | 511 | 88,105 |
| 2 Non-Developmental (General Services) | 83,833 | 45,216 | 129,049 | 148,091 | 69,182 | 217,273 | 166,029 | 69,221 | 235,250 | 190,189 | 87,381 | 277,570 |
| II Discharge of Internal Debt (1 to 5)+ | 3,209 | 415,840 | 419,049 | 3,385 | 504,344 | 507,729 | 5,442 | 565,494 | 570,936 | 5,976 | 865,780 | 871,756 |
| 1 Market Loans | 1,610 | 159,795 | 161,405 | — | 182,286 | 182,286 | 1,842 | 159,988 | 161,830 | — | 345,046 | 345,046 |
| 2 Loans from L.I.C. | 1,144 | 17,858 | 19,002 | 1,201 | 28,362 | 29,563 | 1,688 | 27,728 | 29,416 | 2,513 | 36,054 | 38,567 |
| 3 Loans from NABARD | 455 | 106,959 | 107,414 | 2,184 | 133,049 | 135,233 | 1,912 | 133,937 | 135,849 | 3,463 | 172,867 | 176,330 |
| 4 Loans from National Co-operative Development Corporation | — | 38,632 | 38,632 | — | 35,758 | 35,758 | — | 41,427 | 41,427 | — | 39,853 | 39,853 |
| 5 Others | — | 92,596 | 92,596 | — | 124,889 | 124,889 | — | 202,414 | 202,414 | — | 272,090 | 272,090 |
| <i>of which : Land Compensation Bonds</i> | — | 349 | 349 | — | 157 | 157 | — | 154 | 154 | — | 129 | 129 |
| III Repayment of Loans to the Centre | — | 1,368,631 | 1,368,631 | — | 1,271,831 | 1,271,831 | — | 2,210,184 | 2,210,184 | — | 2,590,879 | 2,590,879 |
| IV Loans and Advances by State Governments (1+2) | 695,785 | 534,485 | 1,230,270 | 946,775 | 482,040 | 1,428,815 | 894,087 | 907,631 | 1,801,718 | 874,410 | 665,622 | 1,540,032 |
| 1 Developmental Purposes (a + b) | 695,754 | 522,380 | 1,218,134 | 946,705 | 405,908 | 1,352,613 | 894,035 | 782,483 | 1,676,518 | 874,360 | 566,073 | 1,440,433 |
| (a) Social Services (1 to 4) | 162,140 | 173,678 | 335,818 | 221,390 | 187,932 | 409,322 | 235,715 | 165,129 | 400,844 | 190,587 | 163,743 | 354,330 |
| 1 Education, Sports, Art and Culture | 3 | 266 | 269 | 2,702 | 18 | 2,720 | 3,030 | 172 | 3,202 | 3,950 | 10 | 3,960 |
| 2 Housing | 5,309 | 45,280 | 50,589 | 9,040 | 51,428 | 60,468 | 14,906 | 49,388 | 64,294 | 13,891 | 48,045 | 61,936 |
| 3 Government Servants (Housing) | 16,338 | 79,207 | 95,545 | 12,780 | 107,272 | 120,052 | 14,094 | 90,611 | 104,705 | 12,700 | 87,435 | 100,135 |
| 4 Others | 140,490 | 48,925 | 189,415 | 196,868 | 29,214 | 226,082 | 203,685 | 24,958 | 228,643 | 160,046 | 28,253 | 188,299 |
| (b) Economic Services (1 to 9) | 533,614 | 348,702 | 882,316 | 725,315 | 217,976 | 943,291 | 658,320 | 617,354 | 1,275,674 | 683,773 | 402,330 | 1,086,103 |
| 1 Crop Husbandry | 45,808 | 7,651 | 53,459 | 239 | 2,367 | 2,606 | 2,485 | 2,735 | 5,220 | 738 | 4,798 | 5,536 |
| 2 Soil and Water Conservation | 720 | 67 | 787 | 32 | — | 32 | 2 | — | 2 | 31 | — | 31 |
| 3 Food Storage and Warehousing | 34,355 | 3,520 | 37,875 | 2,395 | 505 | 2,900 | 2,745 | 655 | 3,400 | 2,062 | 501 | 2,563 |
| 4 Co-operation | 17,652 | 63,190 | 80,842 | 26,924 | 55,254 | 82,178 | 29,507 | 110,024 | 139,531 | 30,288 | 52,598 | 82,886 |
| 5 Major and Medium Irrigation, etc. | — | — | — | 100 | — | 100 | 112 | 15,000 | 15,112 | 100 | — | 100 |
| 6 Power Projects | 365,257 | 178,525 | 543,782 | 622,573 | 78,660 | 701,233 | 555,193 | 327,077 | 882,270 | 603,628 | 223,103 | 826,731 |
| 7 Village and Small Industries | 13,102 | 567 | 13,669 | 3,447 | 401 | 3,848 | 4,448 | 526 | 4,974 | 7,950 | 1,652 | 9,602 |
| 8 Other Industries and Minerals | 11,260 | 28,719 | 39,979 | 1,788 | 26,344 | 28,132 | 8,571 | 35,226 | 43,797 | 1,395 | 61,691 | 63,086 |
| 9 Others | 45,460 | 66,463 | 111,923 | 67,817 | 54,445 | 122,212 | 55,257 | 126,111 | 181,368 | 37,581 | 57,987 | 95,568 |
| 2 Non-Developmental Purposes (a + b) | 31 | 12,105 | 12,136 | 70 | 76,132 | 76,202 | 52 | 125,148 | 125,200 | 50 | 99,549 | 99,599 |
| (a) Government Servants (other than Housing) | -29 | 28,893 | 28,864 | — | 42,651 | 42,651 | — | 36,419 | 36,419 | — | 41,585 | 41,585 |
| (b) Miscellaneous | 60 | -16,788 | -16,728 | 70 | 33,483 | 33,553 | 52 | 88,729 | 88,788 | 50 | 57,964 | 58,014 |
| A Surplus (+) / Deficit (-) on Capital Account | | | 5,576,222 | | | 4,304,822 | | | 5,604,975 | | | 4,119,156 |
| B Surplus (+) / Deficit (-) on Revenue Account | | | -5,918,806 | | | -5,160,813 | | | -6,123,964 | | | -5,090,032 |
| C Overall Surplus (+) / Deficit (-) (A + B) | | | -342,584 | | | -855,991 | | | -518,989 | | | -970,876 |
| Financing of Surplus (+) / Deficit (-) | | | | | | | | | | | | |
| D Increase (+) / Decrease (-) in Cash Balances ++ | | | 63,703 | | | -856,721 | | | -747,449 | | | -945,555 |
| (a) Opening Balance | | | -273,124 | | | -827,518 | | | -475,895 | | | -701,267 |
| (b) Closing Balance | | | -221,362 | | | -1,666,739 | | | -1,187,887 | | | -1,636,822 |
| E Withdrawals from (-) / Additions to (+) | | | | | | | | | | | | |
| Cash balance Investment Account (net) | | | -120,254 | | | -4,250 | | | -49,112 | | | 33,762 |
| F Increase (-) / Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net) | | | -286,033 | | | 4,980 | | | 277,572 | | | -59,083 |

Notes to Appendix IV :

1. Figures given here (i) are not comparable with those published in the Articles prior to 1974-75 due to changes in budgetary classification and (ii) differ from those given in the State's budget papers due to adjustment made to ensure uniformity in the presentation.
2. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-groups 'Others'.
3. Figures in respect of Bihar, Jammu & Kashmir, Jharkhand and Nagaland for 2001-02 relate to Revised Estimates.
- * Include outlay on Information and Publicity. Other Social Services, etc.
- @ Include outlay on Other Agricultural Programmes, etc.
- # Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, Other Industries and Minerals, etc.
- ** Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.
- @@ Include outlay on Foreign Trade and Export Promotion, Technology, Other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.
- + Excludes Ways and Means Advances and Overdrafts from Reserve Bank of India and loans to the State Bank of India and other banks.
- ++ Figures pertaining to Opening and Closing Balances do not include NCT Delhi, while the Increase/Decrease in Cash Balances include NCT Delhi. Hence, the variation in the Opening and Closing Balance do not match with the Increase/Decrease in Cash Balances.
- Nil/Not available.