

**TABLE 20.14 : DETAILS OF REVENUE RECEIPTS : 2003-04 (BE)**

(Rs. lakh)

Items	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
1	2	3	4	5	6	7	8	9	10	11
<b>TOTAL REVENUES (I+II)</b>	<b>2,929,543</b>	<b>132,238</b>	<b>948,199</b>	<b>1,302,596</b>	<b>732,771</b>	<b>247,356</b>	<b>1,874,485</b>	<b>981,062</b>	<b>403,197</b>	<b>763,645</b>
<b>I. TAX REVENUES (A+B)</b>	<b>2,000,795</b>	<b>22,876</b>	<b>401,132</b>	<b>1,080,145</b>	<b>430,909</b>	<b>89,714</b>	<b>1,184,083</b>	<b>695,202</b>	<b>144,327</b>	<b>191,905</b>
<b>A. State's own Tax Revenue (1 to 3)</b>	<b>1,606,223</b>	<b>4,133</b>	<b>203,992</b>	<b>340,899</b>	<b>265,278</b>	<b>76,573</b>	<b>1,010,034</b>	<b>631,227</b>	<b>100,624</b>	<b>112,700</b>
<b>1. Taxes on Income (i-ii)</b>	<b>151,728</b>	<b>-</b>	<b>9,634</b>	<b>1</b>	<b>6,125</b>	<b>-</b>	<b>10,000</b>	<b>90</b>	<b>-</b>	<b>-</b>
(i) Agricultural Income Tax	-	-	800	-	-	-	-	-	-	-
(ii) Taxes on Professions, Trades, Callings and Employment	151,728	-	8,834	1	6,125	-	10,000	90	-	-
<b>2. Taxes on Property and Capital transactions (i to iii)</b>	<b>115,802</b>	<b>236</b>	<b>12,601</b>	<b>55,500</b>	<b>21,152</b>	<b>4,655</b>	<b>67,336</b>	<b>65,550</b>	<b>4,120</b>	<b>3,034</b>
(i) Land Revenue	10,002	180	6,997	7,500	1,152	655	8,770	6,050	381	304
(ii) Stamps and Registration fees	105,000	56	5,550	48,000	20,000	4,000	58,366	59,500	3,739	2,680
(iii) Urban Immovable Property Tax	800	-	54	-	-	-	200	-	-	50
<b>3. Taxes on commodities and services (i to vii)</b>	<b>1,338,693</b>	<b>3,897</b>	<b>181,757</b>	<b>285,398</b>	<b>238,001</b>	<b>71,918</b>	<b>932,698</b>	<b>565,587</b>	<b>96,504</b>	<b>109,666</b>
(i) Sales Tax (a to f)	974,126	2,500	142,135	199,529	126,775	56,500	650,000	379,500	44,800	56,846
a) State Sales Tax	868,224	2,500	115,244	192,492	94,000	53,850	386,800	264,731	40,000	42,846
b) Central Sales Tax	97,456	-	26,891	7,037	32,775	2,504	120,000	114,769	4,800	-
c) Sales Tax on Motor Spirit and Lubricants	6	-	-	-	-	-	140,700	-	-	14,000
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	20	-	-	-	-	-	-	-	-	-
f) Other Receipts	8,420	-	-	-	-	146	2,500	-	-	-
(ii) State Excise	221,178	1,115	19,958	32,508	42,901	5,500	5,645	101,800	29,100	24,048
(iii) Taxes on Vehicles	113,800	200	12,377	27,500	15,000	4,600	83,000	12,100	8,280	3,425
(iv) Taxes on Goods and Passengers	1,105	-	1,285	21,762	27,025	2,797	15,000	65,500	3,243	20,697
(v) Taxes and Duties on Electricity	11,220	-	1,348	1,728	25,267	-	159,053	5,007	3,216	4,500
(vi) Entertainment Tax	9,240	-	2,877	1,860	905	350	6,000	1,030	-	150
(vii) Other Taxes and Duties	8,024	82	1,777	511	128	2,171	14,000	650	7,865	-
<b>B. Share in Central Taxes (1 to 4)</b>	<b>394,572</b>	<b>18,743</b>	<b>197,140</b>	<b>739,246</b>	<b>165,631</b>	<b>13,141</b>	<b>174,049</b>	<b>63,975</b>	<b>43,703</b>	<b>79,205</b>
<b>II. NON-TAX REVENUE (C+D)</b>	<b>928,748</b>	<b>109,362</b>	<b>547,067</b>	<b>222,451</b>	<b>301,862</b>	<b>157,642</b>	<b>690,402</b>	<b>285,860</b>	<b>258,870</b>	<b>571,740</b>
<b>C. State's own Non-Tax Revenue (1 to 6)</b>	<b>374,943</b>	<b>11,011</b>	<b>99,379</b>	<b>44,567</b>	<b>111,462</b>	<b>150,364</b>	<b>451,375</b>	<b>204,782</b>	<b>25,218</b>	<b>35,527</b>
<b>1. Interest Receipts</b>	<b>185,110</b>	<b>750</b>	<b>445</b>	<b>2,998</b>	<b>6,948</b>	<b>612</b>	<b>197,384</b>	<b>49,434</b>	<b>1,050</b>	<b>12,793</b>
<b>2. Dividends and Profits</b>	<b>139</b>	<b>-</b>	<b>120</b>	<b>1</b>	<b>5,041</b>	<b>352</b>	<b>3,360</b>	<b>251</b>	<b>65</b>	<b>960</b>
<b>3. General Services</b>	<b>40,866</b>	<b>1,170</b>	<b>4,480</b>	<b>12,081</b>	<b>4,025</b>	<b>71,518</b>	<b>60,475</b>	<b>59,698</b>	<b>3,515</b>	<b>2,490</b>
of which: State lotteries	-	-	-	-	-	70,560	-	49,977	-	-
<b>4. Social Services (i to viii)</b>	<b>19,740</b>	<b>587</b>	<b>2,090</b>	<b>12,502</b>	<b>1,251</b>	<b>8,483</b>	<b>30,105</b>	<b>17,318</b>	<b>3,562</b>	<b>2,744</b>
(i) Education, Sports, Art and Culture	13,800	100	398	5,839	113	398	4,650	2,854	1,790	89
(ii) Medical, Public Health and Family Welfare	2,557	12	1,041	1,922	495	805	6,291	3,350	270	871
(iii) Housing	190	11	218	141	185	10	1,041	180	196	133
(iv) Urban Development	1,025	300	1	1	30	-	850	6,500	25	-
(v) Labour and Employment	1,329	3	207	120	165	198	1,349	450	94	38
(vi) Social Security and Welfare	129	20	170	2,598	2	1	345	362	187	4
(vii) Water Supply and Sanitation	450	140	46	44	210	7,000	50	3,525	972	1,600
(viii) Others	260	1	9	1,837	51	71	15,529	97	28	9
<b>5. Fiscal Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6. Economic Services (i to xvii)</b>	<b>129,088</b>	<b>8,504</b>	<b>92,244</b>	<b>16,985</b>	<b>94,197</b>	<b>69,399</b>	<b>160,046</b>	<b>78,081</b>	<b>17,026</b>	<b>16,540</b>
(i) Crop Husbandry	1,061	140	36	255	338	157	825	310	404	426
(ii) Animal Husbandry	71	70	65	39	120	110	312	200	103	294
(iii) Fisheries	1,163	11	125	420	47	125	251	124	86	70
(iv) Forestry and Wildlife	8,594	1,900	2,196	2,100	11,677	300	2,776	2,705	4,392	7,271
(v) Plantations	-	-	-	-	-	-	-	-	1	-
(vi) Co-operation	25,113	13	28	292	521	25	1,402	590	170	10
(vii) Other Agricultural Programmes	11	10	26	12	96	7	5	270	4	8
(viii) Major and Medium Irrigation projects	920	-	26	3,000	8,344	1,648	28,560	8,085	2	133
(ix) Minor Irrigations	174	-	28	85	1,501	94	330	-	30	120
(x) Power	2,958	3,500	-	-	-	62,100	2	200	7,132	7,200
(xi) Petroleum	-	-	84,000	-	-	-	1	-	-	-
(xii) Village and Small Industries	204	50	524	42	51	55	30	100	39	91
(xiii) Industries@	75,283	925	65	7,521	70,936	2,200	112,501	19,502	4,307	373
(xiv) Ports and Light Houses	501	-	-	-	-	600	4,507	-	-	-
(xv) Road Transport	-	900	1	2	-	-	15	45,050	6	-
(xvi) Tourism	1,080	35	163	25	-	215	1	100	23	22
(xvii) Others*	11,955	950	4,961	3,192	566	1,763	8,528	845	327	522
<b>D. Grants from the Centre (1 to 5)</b>	<b>553,805</b>	<b>98,351</b>	<b>447,688</b>	<b>177,884</b>	<b>190,400</b>	<b>7,278</b>	<b>239,027</b>	<b>81,078</b>	<b>233,652</b>	<b>536,213</b>
<b>1. State Plan Schemes</b>	<b>281,667</b>	<b>47,680</b>	<b>205,015</b>	<b>94,193</b>	<b>41,024</b>	<b>3,391</b>	<b>130,238</b>	<b>16,493</b>	<b>132,879</b>	<b>277,149</b>
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-
<b>2. Central Plan Schemes</b>	<b>28,709</b>	<b>-</b>	<b>12,642</b>	<b>1,448</b>	<b>81,356</b>	<b>782</b>	<b>-</b>	<b>-</b>	<b>1,042</b>	<b>-</b>
<b>3. Centrally Sponsored Schemes</b>	<b>182,935</b>	<b>17,879</b>	<b>145,220</b>	<b>66,011</b>	<b>51,992</b>	<b>1,970</b>	<b>90,192</b>	<b>49,640</b>	<b>10,162</b>	<b>18,000</b>
<b>4. NEC / Special Plan Scheme</b>	<b>-</b>	<b>7,192</b>	<b>54,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Non-Plan Grants (a to c)</b>	<b>60,494</b>	<b>25,600</b>	<b>29,819</b>	<b>16,232</b>	<b>16,028</b>	<b>1,135</b>	<b>18,597</b>	<b>14,945</b>	<b>89,569</b>	<b>241,064</b>
a) Statutory Grants	42,303	24,261	2,014	10,415	-	-	2,336	50	83,900	199,075
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	3,700	-
c) Others	18,191	1,339	27,805	5,817	16,028	1,135	16,261	14,895	1,969	41,989

See 'Notes on Tables'.

**TABLE 20.14 : DETAILS OF REVENUE RECEIPTS : 2003-04 (BE) (Contd.)**

(Rs. lakh)

Items	Jharkhand	Karnataka	Kerala	Madhya Pradesh	Maha-rashtra	Manipur	Megha-laya	Mizoram	Nagaland	Orissa
1	12	13	14	15	16	17	18	19	20	21
<b>TOTAL REVENUES (I+II)</b>	<b>755,376</b>	<b>1,984,517</b>	<b>1,269,961</b>	<b>1,586,349</b>	<b>3,829,346</b>	<b>149,457</b>	<b>169,428</b>	<b>96,967</b>	<b>187,456</b>	<b>984,498</b>
<b>I. TAX REVENUES (A+B)</b>	<b>455,094</b>	<b>1,563,314</b>	<b>1,063,392</b>	<b>1,100,280</b>	<b>2,900,738</b>	<b>29,338</b>	<b>39,800</b>	<b>15,485</b>	<b>22,555</b>	<b>645,891</b>
<b>A. State's own Tax Revenue (1 to 3)</b>	<b>240,332</b>	<b>1,258,838</b>	<b>868,392</b>	<b>702,714</b>	<b>2,605,269</b>	<b>6,897</b>	<b>18,500</b>	<b>2,854</b>	<b>8,520</b>	<b>302,799</b>
<b>1. Taxes on Income (i-ii)</b>	<b>-</b>	<b>24,595</b>	<b>300</b>	<b>31,050</b>	<b>110,000</b>	<b>1,501</b>	<b>67</b>	<b>375</b>	<b>1,500</b>	<b>4,649</b>
(i) Agricultural Income Tax	-	2,831	300	-	-	-	-	-	-	-
(ii) Taxes on Professions, Trades, Callings and Employment	-	21,764	-	31,050	110,000	1501	67	375	1,500	4,649
<b>2. Taxes on Property and Capital transactions (i to iii)</b>	<b>11,579</b>	<b>142,389</b>	<b>68,649</b>	<b>67,000</b>	<b>323,246</b>	<b>289</b>	<b>432</b>	<b>158</b>	<b>120</b>	<b>21,850</b>
(i) Land Revenue	779	6,989	4,747	6,000	33,806	63	42	150	50	7,400
(ii) Stamps and Registration fees	10,800	135,400	60,652	61,000	289,440	226	390	8	70	14,450
(iii) Urban Immovable Property Tax	-	-	3,250	-	-	-	-	-	-	-
<b>3. Taxes on commodities and services (i to vii)</b>	<b>228,753</b>	<b>1,091,854</b>	<b>799,443</b>	<b>604,664</b>	<b>2,172,023</b>	<b>5,107</b>	<b>18,001</b>	<b>2,321</b>	<b>6,900</b>	<b>276,300</b>
(i) Sales Tax (a to f)	167,565	670,081	641,800	334,000	1,570,500	3,955	9,600	1,800	6,000	176,650
a) State Sales Tax	140,000	581,657	584,860	259,054	931,500	3,955	3,594	-	6,000	158,500
b) Central Sales Tax	27,565	88,424	54,647	74,912	213,000	-	2,820	-	-	18,150
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	410,000	-	3,186	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-
f) Other Receipts	-	419,441	2,293	34	16,000	-	-	1,800	-	-
(ii) State Excise	25,247	230,383	80,000	110,000	225,000	226	7,100	136	250	28,050
(iii) Taxes on Vehicles	20,795	88,039	58,240	54,100	114,000	339	596	300	550	26,000
(iv) Taxes on Goods and Passengers	4,652	54,076	-	41,400	65,990	76	420	50	50	25,500
(v) Taxes and Duties on Electricity	8,371	30,612	17,727	62,864	128,000	289	30	-	-	19,000
(vi) Entertainment Tax	2,123	4,504	49	2,170	23,300	-	99	-	-	460
(vii) Other Taxes and Duties	-	14,159	1,627	130	45,233	222	156	35	50	640
<b>B. Share in Central Taxes (1 to 4)</b>	<b>214,762</b>	<b>304,476</b>	<b>195,000</b>	<b>397,566</b>	<b>295,469</b>	<b>22,441</b>	<b>21,300</b>	<b>12,631</b>	<b>14,035</b>	<b>343,092</b>
<b>II. NON-TAX REVENUE (C+D)</b>	<b>300,282</b>	<b>421,203</b>	<b>206,569</b>	<b>486,069</b>	<b>928,608</b>	<b>120,119</b>	<b>129,628</b>	<b>81,482</b>	<b>164,901</b>	<b>338,607</b>
<b>C. State's own Non-Tax Revenue (1 to 6)</b>	<b>113,799</b>	<b>171,333</b>	<b>76,787</b>	<b>159,891</b>	<b>630,494</b>	<b>8,964</b>	<b>13,000</b>	<b>5,610</b>	<b>6,294</b>	<b>84,714</b>
<b>1. Interest Receipts</b>	<b>5,603</b>	<b>3,787</b>	<b>3,533</b>	<b>11,176</b>	<b>53,875</b>	<b>102</b>	<b>281</b>	<b>160</b>	<b>200</b>	<b>3,300</b>
<b>2. Dividends and Profits</b>	<b>112</b>	<b>322</b>	<b>1,065</b>	<b>269</b>	<b>1,588</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>3,300</b>
<b>3. General Services</b>	<b>2,969</b>	<b>82,549</b>	<b>25,757</b>	<b>25,438</b>	<b>334,806</b>	<b>2,557</b>	<b>2,411</b>	<b>1,073</b>	<b>1,445</b>	<b>5,248</b>
of which: State lotteries	-	68,200	14,000	-	271,814	-	1,200	670	-	-
<b>4. Social Services (i to viii)</b>	<b>3,897</b>	<b>20,341</b>	<b>10,951</b>	<b>4,736</b>	<b>51,897</b>	<b>540</b>	<b>326</b>	<b>558</b>	<b>373</b>	<b>8,723</b>
(i) Education, Sports, Art and Culture	541	4,756	6,225	715	5,062	226	98	40	29	2,918
(ii) Medical, Public Health and Family Welfare	809	5,149	3,527	1,667	13,024	45	91	40	13	956
(iii) Housing	56	5,379	214	1,675	12,696	113	43	40	250	1,387
(iv) Urban Development	10	73	75	50	3,518	-	2	-	-	45
(v) Labour and Employment	73	659	604	258	3,150	3	44	-	3	165
(vi) Social Security and Welfare	1,190	3,896	44	7	3,098	1	7	35	1	-
(vii) Water Supply and Sanitation	674	109	128	322	800	150	37	400	75	3,000
(viii) Others	544	320	134	42	10,549	2	4	3	2	252
<b>5. Fiscal Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6. Economic Services (i to xvii)</b>	<b>101,218</b>	<b>64,334</b>	<b>35,481</b>	<b>118,272</b>	<b>188,328</b>	<b>5,765</b>	<b>9,979</b>	<b>3,819</b>	<b>4,276</b>	<b>64,143</b>
(i) Crop Husbandry	275	2,149	1,249	1,295	2,251	9	282	50	11	758
(ii) Animal Husbandry	12	806	636	200	1,155	9	155	65	22	198
(iii) Fisheries	168	800	249	207	400	7	6	7	-	220
(iv) Forestry and Wildlife	282	12,593	22,000	40,000	14,333	113	870	260	300	10,493
(v) Plantations	-	-	-	-	-	-	-	-	-	-
(vi) Co-operation	38	2,536	2,685	1,100	7,568	6	18	2	5	684
(vii) Other Agricultural Programmes	5	16	3	210	114	-	113	4	4	310
(viii) Major and Medium Irrigation projects	2,063	3,600	375	5,877	18,900	62	-	-	-	2,800
(ix) Minor Irrigations	48	600	90	991	1,155	10	6	4	1	255
(x) Power	-	43	-	-	8,550	5,500	-	3,000	3,000	330
(xi) Petroleum	-	-	-	-	-	-	-	-	-	-
(xii) Village and Small Industries	12	1,731	416	300	1,000	10	30	6	20	57
(xiii) Industries@	97,562	18,966	2,364	66,358	40,201	3	8,230	-	2	44,915
(xiv) Ports and Light Houses	-	900	233	-	-	-	-	-	-	494
(xv) Road Transport	1	-	-	-	-	-	-	250	775	-
(xvi) Tourism	-	573	266	-	-	2	2	30	10	66
(xvii) Others*	752	19,021	4,915	1,734	92,701	34	267	141	126	2,563
<b>D. Grants from the Centre (1 to 5)</b>	<b>186,483</b>	<b>249,870</b>	<b>129,782</b>	<b>326,178</b>	<b>298,114</b>	<b>111,155</b>	<b>116,628</b>	<b>75,872</b>	<b>158,607</b>	<b>253,893</b>
<b>1. State Plan Schemes</b>	<b>43,606</b>	<b>131,893</b>	<b>58,331</b>	<b>87,557</b>	<b>141,356</b>	<b>47,996</b>	<b>43,901</b>	<b>38,731</b>	<b>48,451</b>	<b>170,220</b>
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-
<b>2. Central Plan Schemes</b>	<b>37,564</b>	<b>51,042</b>	<b>-</b>	<b>97,035</b>	<b>975</b>	<b>3,360</b>	<b>2,387</b>	<b>1</b>	<b>21,316</b>	<b>45,507</b>
<b>3. Centrally Sponsored Schemes</b>	<b>92,826</b>	<b>36,930</b>	<b>53,381</b>	<b>112,059</b>	<b>130,355</b>	<b>7,751</b>	<b>26,144</b>	<b>18</b>	<b>-</b>	<b>21,266</b>
<b>4. NEC / Special Plan Scheme</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,001</b>	<b>9,199</b>	<b>1</b>	<b>2,654</b>	<b>-</b>
<b>5. Non-Plan Grants (a to c)</b>	<b>12,487</b>	<b>30,005</b>	<b>18,070</b>	<b>29,527</b>	<b>25,428</b>	<b>50,047</b>	<b>34,997</b>	<b>37,121</b>	<b>86,186</b>	<b>16,900</b>
a) Statutory Grants	12,199	19,073	8,859	-	30	38,671	31,045	34,862	73,511	-
b) Grants for relief on account of Natural Calamities	-	6,474	5,838	5,438	-	-	-	258	170	-
c) Others	288	4,458	3,373	24,089	25,398	11,376	3,952	2,001	12,505	16,900

