

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	93,981	456,497	550,478	6,824	18,990	25,814	49,969	142,071	192,040
I. Developmental Expenditure (A + B)	92,884	301,308	394,192	6,801	11,216	18,017	49,452	82,213	131,665
A. Social Services (1 to 12)	46,433	165,253	211,686	2,290	5,193	7,483	23,768	54,417	78,185
1. Education, sports, art and culture	5,778	95,074	100,852	1,011	2,921	3,932	8,734	36,250	44,984
2. Medical and public health \$	9,193	23,487	32,680	379	1,248	1,627	4,261	6,770	11,031
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	8,614	1,630	10,244	641	270	911	6,084	3,921	10,005
5. Housing	418	635	1,053	45	384	429	580	354	934
6. Urban development	3,570	2,620	6,190	-	-	-	293	185	478
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,408	19,612	35,020	-	-	-	2,106	445	2,551
8. Labour and Labour welfare	892	1,967	2,859	15	22	37	205	695	900
9. Social Security and Welfare	2,204	4,757	6,961	173	21	194	895	1,035	1,930
10. Nutrition	234	791	1,025	-	-	-	485	241	726
11. Relief on account of Natural Calamities	37	13,578	13,615	-	213	213	-	4,184	4,184
12. Others*	85	1,102	1,187	26	114	140	125	337	462
B. Economic Services (1 to 9)	46,451	136,055	182,506	4,511	6,023	10,534	25,684	27,796	53,480
1. Agriculture and Allied Activities (i to xii)	6,250	21,011	27,261	1,955	3,193	5,148	12,625	11,712	24,337
(i) Crop Husbandry	2,814	3,627	6,441	500	401	901	4,822	1,852	6,674
(ii) Soil and Water Conservation	422	654	1,076	375	237	612	482	293	775
(iii) Animal Husbandry	359	3,845	4,204	178	317	495	1,475	3,088	4,563
(iv) Dairy Development	-	15	15	17	4	21	206	449	655
(v) Fisheries	509	465	974	60	66	126	595	191	786
(vi) Forestry and Wild Life	1,737	3,988	5,725	732	759	1,491	2,778	2,588	5,366
(vii) Plantations	-	-	-	-	-	-	10	-	10
(viii) Food Storage and Warehousing	54	35	89	-	1,335	1,335	122	2,144	2,266
(ix) Agricultural Research and Education	266	2,236	2,502	23	10	33	1,793	385	2,178
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	69	6,001	6,070	58	60	118	228	667	895
(xii) Other Agricultural Programmes	20	145	165	12	4	16	114	55	169
2. Rural Development	28,567	18,801	47,368	1,069	305	1,374	7,106	995	8,101
3. Special Area Programmes	-	-	-	39	-	39	566	4	570
4. Irrigation and Flood Control	4,080	37,876	41,956	729	184	913	-	4,409	4,409
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	2,067	3,725	5,792	39	941	980	15	-	15
of which : Power	2,000	3,690	5,690	-	941	941	-	-	-
6. Industry and Minerals (i to iii)	4,245	3,584	7,829	193	138	331	3,545	1,454	4,999
(i) Village and Small Industries	3,866	1,081	4,947	161	135	296	2,465	1,341	3,806
(ii) Industries@	333	2,503	2,836	1	-	1	1,080	113	1,193
(iii) Others**	46	-	46	31	3	34	-	-	-
7. Transport and Communications ((i + ii)	671	11,166	11,837	237	998	1,235	218	8,652	8,870
(i) Roads and Bridges	563	10,812	11,375	205	684	889	200	7,031	7,231
(ii) Others @@	108	354	462	32	314	346	18	1,621	1,639
8. Science, Technology and Environment	77	100	177	9	-	9	107	22	129
9. General Economic Services (i to iv)	494	39,792	40,286	241	264	505	1,502	548	2,050
(i) Secretariat - Economic Services	223	557	780	199	27	226	928	263	1,191
(ii) Tourism	38	43	81	8	7	15	126	59	185
(iii) Civil Supplies	5	37,569	37,574	8	106	114	17	8	25
(iv) Others +	228	1,623	1,851	26	124	150	431	218	649
II. Non-Developmental Expenditure (General services) (A to F)	1,097	150,345	151,442	23	7,774	7,797	517	59,066	59,583
A. Organs of State	-	4,509	4,509	-	293	293	-	1,579	1,579
B. Fiscal Services (i to iii)	948	11,540	12,488	1	45	46	350	2,837	3,187
(i) Collection of Taxes and Duties	948	11,173	12,121	-	43	43	350	2,808	3,158
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	367	367	1	2	3	-	29	29
C. Interest Payments and Servicing of Debt (1 + 2)	-	58,952	58,952	-	1,556	1,556	-	26,246	26,246
1. Appropriation for Reduction or Avoidance of Debt	-	4	4	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	58,948	58,948	-	1,556	1,556	-	26,246	26,246
(i) Interest on Loans from the Centre	-	32,100	32,100	-	877	877	-	21,856	21,856
(ii) Interest on Internal Debt	-	16,129	16,129	-	108	108	-	2,424	2,424
of which : Interest on market loans	-	14,715	14,715	-	-	-	-	2,061	2,061
(iii) Interest on Small Savings, Provident Funds, etc.	-	10,666	10,666	-	571	571	-	1,966	1,966
(iv) Others	-	53	53	-	-	-	-	-	-
D. Administrative Services (i to v)	149	42,322	42,471	22	5,458	5,480	167	23,457	23,624
(i) Secretariat-General Services	13	1,294	1,307	2	290	292	23	615	638
(ii) District Administration	1	8,248	8,249	-	1,010	1,010	-	1,156	1,156
(iii) Police	-	22,518	22,518	-	1,453	1,453	-	17,098	17,098
(iv) Public Works	-	2,400	2,400	5	2,344	2,349	123	1,110	1,233
(v) Others ++	135	7,862	7,997	15	361	376	21	3,478	3,499
E. Pensions	-	33,022	33,022	-	422	422	-	4,947	4,947
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	6	6
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4,844	4,844	-	-	-	-	792	792
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

Also see 'Notes on Tables'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	97,134	391,637	488,771	4,279	23,261	27,540	68,995	339,197	408,192
I. Developmental Expenditure (A + B)	88,296	224,571	312,867	4,183	16,653	20,836	68,319	219,006	287,325
A. Social Services (1 to 12)	25,692	166,637	192,329	2,539	9,540	12,079	17,715	142,959	160,674
1. Education, sports, art and culture	8,124	112,798	120,922	1,458	5,593	7,051	2,070	89,116	91,186
2. Medical and public health \$	9,963	21,076	31,039	336	2,048	2,384	2,083	23,025	25,108
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	292	5,325	5,617	258	949	1,207	1,556	3,202	4,758
5. Housing	-	48	48	-	94	94	1,401	3,807	5,208
6. Urban development	1,060	1,086	2,146	141	160	301	212	2,910	3,122
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,511	5,971	9,482	39	1	40	4,268	6,483	10,751
8. Labour and Labour welfare	346	3,433	3,779	126	205	331	938	2,086	3,024
9. Social Security and Welfare	1,322	12,602	13,924	129	275	404	222	2,761	2,983
10. Nutrition	1,009	-	1,009	6	56	62	4,535	2,073	6,608
11. Relief on account of Natural Calamities	-	3,500	3,500	-	104	104	-	6,255	6,255
12. Others*	65	798	863	46	55	101	430	1,241	1,671
B. Economic Services (1 to 9)	62,604	57,934	120,538	1,644	7,113	8,757	50,604	76,047	126,651
1. Agriculture and Allied Activities (i to xii)	14,668	18,285	32,953	485	774	1,259	5,254	19,578	24,832
(i) Crop Husbandry	6,650	6,487	13,137	139	250	389	1,553	9,322	10,875
(ii) Soil and Water Conservation	829	401	1,230	11	15	26	1,031	1,850	2,881
(iii) Animal Husbandry	1,006	4,348	5,354	146	157	303	414	2,142	2,556
(iv) Dairy Development	533	254	787	5	15	20	45	50	95
(v) Fisheries	281	402	683	62	86	148	241	508	749
(vi) Forestry and Wild Life	2,757	2,981	5,738	91	106	197	627	1,802	2,429
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	16	16	4	378	382
(ix) Agricultural Research and Education	877	741	1,618	18	23	41	611	2,012	2,623
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,484	2,627	4,111	12	63	75	719	1,422	2,141
(xii) Other Agricultural Programmes	251	44	295	1	43	44	9	92	101
2. Rural Development	15,904	13,306	29,210	333	218	551	10,104	17,017	27,121
3. Special Area Programmes	-	-	-	-	92	92	139	1,117	1,256
4. Irrigation and Flood Control	7,762	10,421	18,183	131	290	421	4,024	7,846	11,870
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	18,377	-	18,377	161	4,731	4,892	16,166	-	16,166
of which : Power	18,377	-	18,377	150	4,731	4,881	15,931	-	15,931
6. Industry and Minerals (i to iii)	4,624	2,592	7,216	346	80	426	10,004	2,203	12,207
(i) Village and Small Industries	2,637	724	3,361	338	51	389	9,469	1,317	10,786
(ii) Industries@	1,987	1,868	3,855	8	29	37	475	886	1,361
(iii) Others**	-	-	-	-	-	-	60	-	60
7. Transport and Communications ((i + ii)	798	10,398	11,196	56	710	766	2,462	26,098	28,560
(i) Roads and Bridges	778	9,058	9,836	33	319	352	2,462	20,635	23,097
(ii) Others @@	20	1,340	1,360	23	391	414	-	5,463	5,463
8. Science, Technology and Environment	-	-	-	-	-	-	17	7	24
9. General Economic Services (i to iv)	471	2,932	3,403	132	218	350	2,434	2,181	4,615
(i) Secretariat - Economic Services	5	311	316	68	50	118	13	833	846
(ii) Tourism	60	158	218	35	66	101	61	51	112
(iii) Civil Supplies	255	1,190	1,445	7	21	28	1,929	138	2,067
(iv) Others +	151	1,273	1,424	22	81	103	431	1,159	1,590
II. Non-Developmental Expenditure (General services) (A to F)	8,838	165,949	174,787	96	6,608	6,704	676	118,291	118,967
A. Organs of State	-	6,566	6,566	-	270	270	-	2,895	2,895
B. Fiscal Services (i to iii)	1,903	10,987	12,890	29	264	293	151	4,795	4,946
(i) Collection of Taxes and Duties	1,895	10,810	12,705	29	262	291	151	4,555	4,706
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	8	177	185	-	2	2	-	240	240
C. Interest Payments and Servicing of Debt (1 + 2)	-	75,382	75,382	-	2,998	2,998	270	52,876	53,146
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	75,382	75,382	-	2,998	2,998	270	52,876	53,146
(i) Interest on Loans from the Centre	-	40,496	40,496	-	1,939	1,939	-	39,595	39,595
(ii) Interest on Internal Debt	-	13,213	13,213	-	247	247	-	5,712	5,712
of which : Interest on market loans	-	12,388	12,388	-	175	175	-	4,316	4,316
(iii) Interest on Small Savings, Provident Funds, etc.	-	21,531	21,531	-	720	720	-	7,049	7,049
(iv) Others	-	142	142	-	92	92	270	520	790
D. Administrative Services (i to v)	6,935	54,358	61,293	67	2,244	2,311	255	37,374	37,629
(i) Secretariat-General Services	81	3,953	4,034	-	164	164	-	1,025	1,025
(ii) District Administration	6,491	3,857	10,348	-	221	221	12	1,916	1,928
(iii) Police	-	34,788	34,788	-	946	946	130	21,254	21,384
(iv) Public Works	337	4,254	4,591	31	467	498	8	6,718	6,726
(v) Others ++	26	7,506	7,532	36	446	482	105	6,461	6,566
E. Pensions	-	18,656	18,656	-	832	832	-	20,351	20,351
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,117	1,117	-	-	-	-	1,900	1,900
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	34,678	158,629	193,307	24,778	65,369	90,147	20,988	103,917	124,905
I. Developmental Expenditure (A + B)	34,278	95,289	129,567	23,912	38,186	62,098	20,379	60,650	81,029
A. Social Services (1 to 12)	19,695	44,948	64,643	11,193	24,405	35,598	9,897	37,676	47,573
1. Education, sports, art and culture	2,466	30,033	32,499	4,200	14,341	18,541	4,824	15,940	20,764
2. Medical and public health \$	2,211	5,982	8,193	2,469	4,603	7,072	2,160	6,698	8,858
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	3,590	1,086	4,676	2,575	1,848	4,423	881	3,275	4,156
5. Housing	65	436	501	79	92	171	5	859	864
6. Urban development	357	396	753	130	42	172	1,654	1,160	2,814
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,077	564	1,641	275	117	392	-	96	96
8. Labour and Labour welfare	418	1,285	1,703	80	362	442	17	144	161
9. Social Security and Welfare	9,343	2,146	11,489	1,042	673	1,715	305	7,883	8,188
10. Nutrition	117	858	975	225	16	241	36	11	47
11. Relief on account of Natural Calamities	-	1,710	1,710	-	2,086	2,086	-	1,211	1,211
12. Others*	51	452	503	118	225	343	15	399	414
B. Economic Services (1 to 9)	14,583	50,341	64,924	12,719	13,781	26,500	10,482	22,974	33,456
1. Agriculture and Allied Activities (i to xii)	7,005	8,802	15,807	7,666	8,188	15,854	4,046	6,903	10,949
(i) Crop Husbandry	1,636	943	2,579	2,283	1,077	3,360	1,865	1,387	3,252
(ii) Soil and Water Conservation	762	344	1,106	711	139	850	314	156	470
(iii) Animal Husbandry	448	2,140	2,588	360	1,069	1,429	962	2,376	3,338
(iv) Dairy Development	101	89	190	91	40	131	-	-	-
(v) Fisheries	184	72	256	67	77	144	41	206	247
(vi) Forestry and Wild Life	3,407	680	4,087	2,811	1,915	4,726	587	2,147	2,734
(vii) Plantations	-	145	145	24	11	35	-	-	-
(viii) Food Storage and Warehousing	-	-	-	454	319	773	-	16	16
(ix) Agricultural Research and Education	361	1,427	1,788	459	570	1,029	-	260	260
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	88	2,948	3,036	373	2,955	3,328	277	276	553
(xii) Other Agricultural Programmes	18	14	32	33	16	49	-	79	79
2. Rural Development	4,200	2,718	6,918	2,078	1,071	3,149	619	1,365	1,984
3. Special Area Programmes	-	-	-	-	-	-	1,230	2,087	3,317
4. Irrigation and Flood Control	1,306	13,592	14,898	660	904	1,564	1,050	2,398	3,448
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	42	3,600	3,642	345	359	704	943	4,280	5,223
of which : Power	-	3,600	3,600	144	359	503	943	4,280	5,223
6. Industry and Minerals (i to iii)	1,252	319	1,571	588	245	833	2,132	1,542	3,674
(i) Village and Small Industries	949	122	1,071	432	109	541	2,076	803	2,879
(ii) Industries@	303	197	500	156	136	292	56	739	795
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	50	20,790	20,840	519	2,712	3,231	70	3,673	3,743
(i) Roads and Bridges	50	4,243	4,293	508	1,503	2,011	-	2,902	2,902
(ii) Others @@	-	16,547	16,547	11	1,209	1,220	70	771	841
8. Science, Technology and Environment	182	6	188	26	-	26	36	6	42
9. General Economic Services (i to iv)	546	514	1,060	837	302	1,139	356	720	1,076
(i) Secretariat - Economic Services	484	168	652	712	125	837	-	244	244
(ii) Tourism	45	140	185	97	9	106	310	299	609
(iii) Civil Supplies	-	-	-	-	70	70	-	16	16
(iv) Others +	17	206	223	28	98	126	46	161	207
II. Non-Developmental Expenditure (General services) (A to F)	400	62,351	62,751	866	26,953	27,819	609	43,267	43,876
A. Organs of State	-	1,674	1,674	-	1,050	1,050	-	717	717
B. Fiscal Services (i to iii)	6	2,188	2,194	435	1,400	1,835	-	1,462	1,462
(i) Collection of Taxes and Duties	6	2,088	2,094	435	1,245	1,680	-	1,459	1,459
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	100	100	-	155	155	-	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	-	24,203	24,203	-	11,045	11,045	-	21,913	21,913
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	24,203	24,203	-	11,045	11,045	-	21,913	21,913
(i) Interest on Loans from the Centre	-	11,931	11,931	-	5,928	5,928	-	14,901	14,901
(ii) Interest on Internal Debt	-	5,468	5,468	-	1,483	1,483	-	1,315	1,315
of which : Interest on market loans	-	3,664	3,664	-	807	807	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	6,288	6,288	-	3,634	3,634	-	5,697	5,697
(iv) Others	-	516	516	-	-	-	-	-	-
D. Administrative Services (i to v)	394	15,314	15,708	364	8,670	9,034	609	15,107	15,716
(i) Secretariat-General Services	-	744	744	-	614	614	-	407	407
(ii) District Administration	-	971	971	176	1,101	1,277	-	513	513
(iii) Police	-	10,222	10,222	-	3,883	3,883	-	9,293	9,293
(iv) Public Works	394	1,077	1,471	112	1,016	1,128	532	1,843	2,375
(v) Others ++	-	2,300	2,300	76	2,056	2,132	77	3,051	3,128
E. Pensions	-	18,972	18,972	67	4,788	4,855	-	4,068	4,068
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	11,900	11,900	-	239	239	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	989	989	-	230	230	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	89,345	307,764	397,109	39,228	243,267	282,495	129,689	344,922	474,611
I. Developmental Expenditure (A + B)	88,856	180,967	269,823	39,207	141,053	180,260	128,226	204,568	332,794
A. Social Services (1 to 12)	36,668	117,224	153,892	15,324	112,452	127,776	54,623	131,160	185,783
1. Education, sports, art and culture	8,589	71,620	80,209	2,512	75,037	77,549	14,481	76,546	91,027
2. Medical and public health \$	7,685	16,617	24,302	4,528	16,749	21,277	11,616	15,838	27,454
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	5,052	1,034	6,086	3,861	2,712	6,573	8,229	7,889	16,118
5. Housing	1,952	491	2,443	706	394	1,100	1,194	1,538	2,732
6. Urban development	547	1,248	1,795	449	386	835	2,967	1,236	4,203
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8,596	5,004	13,600	2,107	3,130	5,237	12,100	19,891	31,991
8. Labour and Labour welfare	907	1,067	1,974	168	3,230	3,398	857	1,445	2,302
9. Social Security and Welfare	2,428	9,173	11,601	812	6,556	7,368	2,323	3,066	5,389
10. Nutrition	733	6,294	7,027	47	584	631	786	649	1,435
11. Relief on account of Natural Calamities	-	3,646	3,646	-	3,100	3,100	-	2,145	2,145
12. Others*	179	1,030	1,209	134	574	708	70	917	987
B. Economic Services (1 to 9)	52,188	63,743	115,931	23,883	28,601	52,484	73,603	73,408	147,011
1. Agriculture and Allied Activities (i to xii)	10,519	17,724	28,243	7,357	11,340	18,697	31,716	35,275	66,991
(i) Crop Husbandry	2,824	3,900	6,724	2,949	2,944	5,893	7,409	4,865	12,274
(ii) Soil and Water Conservation	2,100	893	2,993	205	324	529	1,499	740	2,239
(iii) Animal Husbandry	1,031	2,597	3,628	474	1,885	2,359	845	4,693	5,538
(iv) Dairy Development	318	-	318	276	262	538	334	576	910
(v) Fisheries	524	354	878	850	532	1,382	350	413	763
(vi) Forestry and Wild Life	2,596	5,332	7,928	1,426	1,668	3,094	3,593	20,253	23,846
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	489	489	51	501	552	40	2,010	2,050
(ix) Agricultural Research and Education	470	1,356	1,826	630	1,225	1,855	1,137	782	1,919
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	656	1,563	2,219	492	1,992	2,484	16,453	943	17,396
(xii) Other Agricultural Programmes	-	1,240	1,240	4	7	11	56	-	56
2. Rural Development	23,260	1,840	25,100	9,679	2,918	12,597	29,559	5,386	34,945
3. Special Area Programmes	947	-	947	720	-	720	-	-	-
4. Irrigation and Flood Control	3,529	19,802	23,331	2,709	3,721	6,430	6,498	6,544	13,042
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	6,434	-	6,434	170	-	170	75	9,680	9,755
of which : Power	6,175	-	6,175	-	-	-	75	9,680	9,755
6. Industry and Minerals (i to iii)	4,410	14,058	18,468	2,177	1,672	3,849	3,833	1,105	4,938
(i) Village and Small Industries	3,232	4,063	7,295	1,763	1,448	3,211	2,121	772	2,893
(ii) Industries@	1,178	9,995	11,173	414	224	638	1,712	333	2,045
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	2,054	8,030	10,084	127	6,801	6,928	1,382	14,135	15,517
(i) Roads and Bridges	2,049	7,826	9,875	88	6,137	6,225	1,382	14,130	15,512
(ii) Others @@	5	204	209	39	664	703	-	5	5
8. Science, Technology and Environment	85	-	85	351	67	418	276	-	276
9. General Economic Services (i to iv)	950	2,289	3,239	593	2,082	2,675	264	1,283	1,547
(i) Secretariat - Economic Services	81	488	569	33	363	396	104	215	319
(ii) Tourism	79	60	139	200	389	589	48	54	102
(iii) Civil Supplies	31	13	44	-	140	140	-	67	67
(iv) Others +	759	1,728	2,487	360	1,190	1,550	112	947	1,059
II. Non-Developmental Expenditure (General services) (A to F)	489	116,970	117,459	21	98,984	99,005	1,463	128,293	129,756
A. Organs of State	-	4,487	4,487	-	3,543	3,543	-	3,739	3,739
B. Fiscal Services (i to iii)	22	8,540	8,562	-	8,253	8,253	777	15,093	15,870
(i) Collection of Taxes and Duties	22	8,166	8,188	-	8,253	8,253	777	13,791	14,568
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	1,222	1,222
(iii) Other Fiscal Services	-	374	374	-	-	-	-	80	80
C. Interest Payments and Servicing of Debt (1 + 2)	-	48,140	48,140	-	34,064	34,064	-	51,289	51,289
1. Appropriation for Reduction or Avoidance of Debt	-	4,580	4,580	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	43,560	43,560	-	34,064	34,064	-	51,289	51,289
(i) Interest on Loans from the Centre	-	24,959	24,959	-	13,833	13,833	-	28,631	28,631
(ii) Interest on Internal Debt	-	9,289	9,289	-	9,756	9,756	-	7,607	7,607
of which : Interest on market loans	-	7,970	7,970	-	8,051	8,051	-	6,056	6,056
(iii) Interest on Small Savings, Provident Funds, etc.	-	8,881	8,881	-	10,470	10,470	-	13,889	13,889
(iv) Others	-	431	431	-	5	5	-	1,162	1,162
D. Administrative Services (i to v)	467	28,076	28,543	21	19,662	19,683	686	41,268	41,954
(i) Secretariat-General Services	-	942	942	-	1,213	1,213	4	1,268	1,272
(ii) District Administration	-	2,659	2,659	-	1,683	1,683	-	4,708	4,708
(iii) Police	-	14,662	14,662	-	10,674	10,674	-	26,020	26,020
(iv) Public Works	317	5,371	5,688	-	1,235	1,235	380	2,795	3,175
(v) Others ++	150	4,442	4,592	21	4,857	4,878	302	6,477	6,779
E. Pensions	-	27,727	27,727	-	33,462	33,462	-	16,904	16,904
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	841	841	-	4,086	4,086	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	9,827	9,827	-	3,230	3,230	-	12,061	12,061
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	138,128	737,239	875,367	6,405	24,311	30,716	8,409	22,668	31,077
I. Developmental Expenditure (A + B)	137,712	474,639	612,351	6,380	14,508	20,888	8,216	14,151	22,367
A. Social Services (1 to 12)	50,354	259,314	309,668	3,146	8,698	11,844	3,457	7,970	11,427
1. Education, sports, art and culture	5,048	168,365	173,413	1,338	6,346	7,684	1,586	4,470	6,056
2. Medical and public health \$	12,641	35,101	47,742	693	1,118	1,811	600	1,476	2,076
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	19,191	1,497	20,688	-	225	225	143	956	1,099
5. Housing	1,123	8,552	9,675	-	74	74	141	389	530
6. Urban development	3,095	5,306	8,401	199	116	315	418	151	569
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,711	10,197	13,908	765	198	963	300	29	329
8. Labour and Labour welfare	1,315	4,497	5,812	35	74	109	20	111	131
9. Social Security and Welfare	1,141	9,261	10,402	64	312	376	139	125	264
10. Nutrition	2,908	2,644	5,552	21	22	43	24	70	94
11. Relief on account of Natural Calamities	-	12,073	12,073	-	100	100	-	98	98
12. Others*	181	1,821	2,002	31	113	144	86	95	181
B. Economic Services (1 to 9)	87,358	215,325	302,683	3,234	5,810	9,044	4,759	6,181	10,940
1. Agriculture and Allied Activities (i to xii)	15,902	100,374	116,276	1,998	1,744	3,742	2,519	2,539	5,058
(i) Crop Husbandry	3,434	7,211	10,645	604	365	969	501	528	1,029
(ii) Soil and Water Conservation	2,953	1,368	4,321	235	94	329	552	541	1,093
(iii) Animal Husbandry	407	4,855	5,262	169	538	707	273	401	674
(iv) Dairy Development	72	47,538	47,610	30	22	52	33	100	133
(v) Fisheries	257	454	711	113	194	307	57	79	136
(vi) Forestry and Wild Life	1,642	13,031	14,673	582	241	823	860	684	1,544
(vii) Plantations	-	-	-	24	-	24	-	-	-
(viii) Food Storage and Warehousing	28	2,454	2,482	40	116	156	-	-	-
(ix) Agricultural Research and Education	561	5,683	6,244	97	19	116	39	71	110
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	6,548	17,780	24,328	98	155	253	146	96	242
(xii) Other Agricultural Programmes	-	-	-	6	-	6	58	39	97
2. Rural Development	49,666	77	49,743	374	237	611	1,524	342	1,866
3. Special Area Programmes	1,333	8	1,341	65	-	65	122	-	122
4. Irrigation and Flood Control	9,953	54,221	64,174	-	654	654	237	188	425
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	1,724	7,014	8,738	33	2,230	2,263	55	586	641
of which : Power	300	7,014	7,314	-	2,230	2,230	-	541	541
6. Industry and Minerals (i to iii)	6,969	868	7,837	397	364	761	218	501	719
(i) Village and Small Industries	2,944	381	3,325	327	324	651	144	344	488
(ii) Industries@	4,025	487	4,512	70	40	110	74	157	231
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	1,373	22,793	24,166	-	338	338	12	1,708	1,720
(i) Roads and Bridges	848	22,553	23,401	-	338	338	12	1,708	1,720
(ii) Others @@	525	240	765	-	-	-	-	-	-
8. Science, Technology and Environment	71	150	221	88	-	88	-	5	5
9. General Economic Services (i to iv)	367	29,820	30,187	279	243	522	72	312	384
(i) Secretariat - Economic Services	59	1,179	1,238	235	50	285	31	112	143
(ii) Tourism	300	15	315	25	34	59	22	23	45
(iii) Civil Supplies	3	2	5	-	-	-	3	81	84
(iv) Others +	5	28,624	28,629	19	159	178	16	96	112
II. Non-Developmental Expenditure (General services) (A to F)	416	259,393	259,809	25	9,803	9,828	193	8,517	8,710
A. Organs of State	-	7,393	7,393	-	490	490	-	432	432
B. Fiscal Services (i to iii)	146	13,362	13,508	25	367	392	60	537	597
(i) Collection of Taxes and Duties	146	13,150	13,296	25	358	383	60	534	594
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-1,163	-1,163	-	-	-	-	-	-
(iii) Other Fiscal Services	-	1,375	1,375	-	9	9	-	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	-	119,446	119,446	-	3,051	3,051	-	1,790	1,790
1. Appropriation for Reduction or Avoidance of Debt	-	31,370	31,370	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	88,076	88,076	-	3,051	3,051	-	1,790	1,790
(i) Interest on Loans from the Centre	-	60,631	60,631	-	1,025	1,025	-	1,201	1,201
(ii) Interest on Internal Debt	-	8,797	8,797	-	1,100	1,100	-	326	326
of which : Interest on market loans	-	6,900	6,900	-	707	707	-	227	227
(iii) Interest on Small Savings, Provident Funds, etc.	-	18,645	18,645	-	926	926	-	263	263
(iv) Others	-	3	3	-	-	-	-	-	-
D. Administrative Services (i to v)	270	86,525	86,795	-	4,965	4,965	133	5,117	5,250
(i) Secretariat-General Services	-7	1,685	1,678	-	303	303	-	533	533
(ii) District Administration	4	19,397	19,401	-	264	264	-	211	211
(iii) Police	-	42,248	42,248	-	3,290	3,290	-	2,607	2,607
(iv) Public Works	152	14,650	14,802	-	427	427	133	639	772
(v) Others ++	121	8,545	8,666	-	681	681	-	1,127	1,127
E. Pensions	-	32,667	32,667	-	930	930	-	641	641
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	4,043	4,043	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	3,207	3,207	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	9,276	21,207	30,483	11,238	30,953	42,191	75,453	143,600	219,053
I. Developmental Expenditure (A + B)	9,241	12,432	21,673	11,045	16,203	27,248	74,232	74,800	149,032
A. Social Services (1 to 12)	3,284	6,376	9,660	2,724	9,245	11,969	30,703	53,517	84,220
1. Education, sports, art and culture	1,181	3,446	4,627	1,148	3,913	5,061	11,875	33,299	45,174
2. Medical and public health \$	500	992	1,492	477	1,831	2,308	6,514	6,989	13,503
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	383	615	998	30	888	918	3,163	872	4,035
5. Housing	36	306	342	-	1,237	1,237	261	880	1,141
6. Urban development	140	161	301	201	68	269	480	895	1,375
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	650	288	938	120	66	186	5,363	2,153	7,516
8. Labour and Labour welfare	19	57	76	108	116	224	347	581	928
9. Social Security and Welfare	226	179	405	328	253	581	1,565	1,885	3,450
10. Nutrition	99	51	150	157	476	633	886	383	1,269
11. Relief on account of Natural Calamities	-	147	147	-	100	100	-	4,744	4,744
12. Others*	50	134	184	155	297	452	249	836	1,085
B. Economic Services (1 to 9)	5,957	6,056	12,013	8,321	6,958	15,279	43,529	21,283	64,812
1. Agriculture and Allied Activities (i to xii)	2,138	2,246	4,384	3,638	1,781	5,419	18,250	8,964	27,214
(i) Crop Husbandry	558	370	928	616	488	1,104	3,062	2,703	5,765
(ii) Soil and Water Conservation	299	175	474	999	159	1,158	599	414	1,013
(iii) Animal Husbandry	296	289	585	611	455	1,066	854	2,092	2,946
(iv) Dairy Development	12	57	69	63	5	68	148	5	153
(v) Fisheries	29	41	70	242	70	312	540	332	872
(vi) Forestry and Wild Life	805	339	1,144	747	290	1,037	2,862	1,583	4,445
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	7	909	916	20	152	172	855	613	1,468
(ix) Agricultural Research and Education	5	1	6	51	55	106	520	246	766
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	101	65	166	289	107	396	8,753	946	9,699
(xii) Other Agricultural Programmes	26	-	26	-	-	-	57	30	87
2. Rural Development	2,312	182	2,494	2,281	128	2,409	17,480	2,024	19,504
3. Special Area Programmes	124	-	124	301	47	348	-	-	-
4. Irrigation and Flood Control	253	24	277	318	138	456	2,775	3,371	6,146
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	259	1,382	1,641	30	1,679	1,709	588	112	700
of which : Power	259	1,382	1,641	-	1,679	1,679	123	112	235
6. Industry and Minerals (i to iii)	585	297	882	668	537	1,205	2,311	1,115	3,426
(i) Village and Small Industries	545	254	799	485	400	885	1,515	868	2,383
(ii) Industries@	40	43	83	183	137	320	385	193	578
(iii) Others**	-	-	-	-	-	-	411	54	465
7. Transport and Communications ((i + ii)	165	1,597	1,762	28	2,350	2,378	485	4,554	5,039
(i) Roads and Bridges	110	1,019	1,129	-	1,774	1,774	426	4,339	4,765
(ii) Others @@	55	578	633	28	576	604	59	215	274
8. Science, Technology and Environment	-	-	-	31	2	33	215	1	216
9. General Economic Services (i to iv)	121	328	449	1,026	296	1,322	1,425	1,142	2,567
(i) Secretariat - Economic Services	38	75	113	892	145	1,037	886	778	1,664
(ii) Tourism	40	36	76	80	31	111	97	46	143
(iii) Civil Supplies	10	104	114	-	-	-	-	54	54
(iv) Others +	33	113	146	54	120	174	442	264	706
II. Non-Developmental Expenditure (General services) (A to F)	35	8,775	8,810	193	14,750	14,943	1,170	67,027	68,197
A. Organs of State	-	343	343	5	607	612	-	1,734	1,734
B. Fiscal Services (i to iii)	-	385	385	117	336	453	288	5,377	5,665
(i) Collection of Taxes and Duties	-	377	377	117	334	451	288	5,315	5,603
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	8	8	-	2	2	-	62	62
C. Interest Payments and Servicing of Debt (1 + 2)	-	3,320	3,320	-	4,345	4,345	-	36,474	36,474
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	7	7
2. Interest Payments (i to iv)	-	3,320	3,320	-	4,345	4,345	-	36,467	36,467
(i) Interest on Loans from the Centre	-	3,212	3,212	-	1,850	1,850	-	18,222	18,222
(ii) Interest on Internal Debt	-	108	108	-	1,459	1,459	-	9,601	9,601
of which : Interest on market loans	-	-	-	-	906	906	-	8,550	8,550
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	1,036	1,036	-	8,642	8,642
(iv) Others	-	-	-	-	-	-	-	2	2
D. Administrative Services (i to v)	35	4,367	4,402	71	8,715	8,786	882	15,988	16,870
(i) Secretariat-General Services	-	433	433	-	585	585	7	1,439	1,446
(ii) District Administration	-	398	398	-	838	838	-	1,505	1,505
(iii) Police	-	1,837	1,837	23	5,383	5,406	636	9,017	9,653
(iv) Public Works	-	480	480	-	898	898	75	199	274
(v) Others ++	35	1,219	1,254	48	1,011	1,059	164	3,828	3,992
E. Pensions	-	360	360	-	747	747	-	7,454	7,454
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	8	8	-	15	15	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	51	1,773	1,824
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	40,254	211,737	251,991	63,762	284,232	347,994	4,088	8,727	12,815
I. Developmental Expenditure (A + B)	40,252	123,346	163,598	62,397	170,478	232,875	4,119	5,733	9,852
A. Social Services (1 to 12)	8,923	80,186	89,109	23,215	123,885	147,100	1,644	2,645	4,289
1. Education, sports, art and culture	2,266	48,981	51,247	9,638	71,243	80,881	851	1,508	2,359
2. Medical and public health \$	2,674	13,955	16,629	7,033	18,034	25,067	269	524	793
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	1,304	2,588	3,892	967	14,044	15,011	153	138	291
5. Housing	-	40	40	485	663	1,148	10	234	244
6. Urban development	523	473	996	447	1,257	1,704	70	30	100
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	979	1,447	2,426	2,513	1,619	4,132	116	7	123
8. Labour and Labour welfare	205	1,685	1,890	922	852	1,774	1	6	7
9. Social Security and Welfare	608	7,419	8,027	217	2,663	2,880	76	36	112
10. Nutrition	199	-	199	975	478	1,453	71	6	77
11. Relief on account of Natural Calamities	2	2,981	2,983	-	12,400	12,400	-	83	83
12. Others*	163	617	780	18	632	650	27	73	100
B. Economic Services (1 to 9)	31,329	43,160	74,489	39,182	46,593	85,775	2,475	3,088	5,563
1. Agriculture and Allied Activities (i to xii)	3,249	11,973	15,222	10,164	12,729	22,893	1,503	722	2,225
(i) Crop Husbandry	1,053	1,803	2,856	3,312	2,019	5,331	353	190	543
(ii) Soil and Water Conservation	54	880	934	1,460	404	1,864	291	62	353
(iii) Animal Husbandry	727	2,624	3,351	1,079	2,790	3,869	175	101	276
(iv) Dairy Development	300	113	413	360	-	360	24	4	28
(v) Fisheries	73	122	195	88	249	337	11	21	32
(vi) Forestry and Wild Life	514	797	1,311	3,025	2,067	5,092	487	221	708
(vii) Plantations	-	-	-	-	-	-	8	48	56
(viii) Food Storage and Warehousing	-	-	-	7	63	70	6	40	46
(ix) Agricultural Research and Education	331	2,391	2,722	471	1,223	1,694	51	-	51
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	65	3,209	3,274	339	3,834	4,173	46	35	81
(xii) Other Agricultural Programmes	132	34	166	23	80	103	51	-	51
2. Rural Development	1,361	1,283	2,644	21,331	2,113	23,444	219	20	239
3. Special Area Programmes	598	-	598	134	-	134	-	-	-
4. Irrigation and Flood Control	120	12,405	12,525	3,544	18,479	22,023	170	29	199
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	86	-	86	473	1	474	89	636	725
of which : Power	-	-	-	241	-	241	62	636	698
6. Industry and Minerals (i to iii)	467	896	1,363	3,067	2,417	5,484	161	91	252
(i) Village and Small Industries	428	818	1,246	1,073	506	1,579	146	80	226
(ii) Industries@	39	78	117	1,944	1,911	3,855	15	11	26
(iii) Others**	-	-	-	50	-	50	-	-	-
7. Transport and Communications ((i + ii)	85	15,309	15,394	-	9,552	9,552	157	1,542	1,699
(i) Roads and Bridges	80	4,451	4,531	-	9,552	9,552	119	669	788
(ii) Others @@	5	10,858	10,863	-	-	-	38	873	911
8. Science, Technology and Environment	68	45	113	197	31	228	55	-	55
9. General Economic Services (i to iv)	25,295	1,249	26,544	272	1,271	1,543	121	48	169
(i) Secretariat - Economic Services	25,287	561	25,848	99	320	419	21	7	28
(ii) Tourism	-	19	19	52	56	108	73	35	108
(iii) Civil Supplies	5	358	363	35	407	442	-	-	-
(iv) Others +	3	311	314	86	488	574	27	6	33
II. Non-Developmental Expenditure (General services) (A to F)	2	85,582	85,584	1,366	112,565	113,931	-31	2,994	2,963
A. Organs of State	-	2,034	2,034	9	3,071	3,080	-	301	301
B. Fiscal Services (i to iii)	-	3,243	3,243	110	9,218	9,328	3	108	111
(i) Collection of Taxes and Duties	-	2,848	2,848	110	8,539	8,649	3	108	111
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	395	395	-	679	679	-	-	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	33,225	33,225	-	49,860	49,860	-	1,044	1,044
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	33,225	33,225	-	49,860	49,860	-	1,044	1,044
(i) Interest on Loans from the Centre	-	22,051	22,051	-	24,908	24,908	-	1,044	1,044
(ii) Interest on Internal Debt	-	3,750	3,750	-	10,577	10,577	-	-	-
of which : Interest on market loans	-	2,762	2,762	-	9,538	9,538	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	7,379	7,379	-	13,174	13,174	-	-	-
(iv) Others	-	45	45	-	1,201	1,201	-	-	-
D. Administrative Services (i to v)	2	34,081	34,083	1,247	26,583	27,830	-34	1,399	1,365
(i) Secretariat-General Services	-	1,285	1,285	2	1,043	1,045	-	215	215
(ii) District Administration	-	1,994	1,994	994	2,668	3,662	-	66	66
(iii) Police	-	20,158	20,158	71	15,720	15,791	-	691	691
(iv) Public Works	-	4,369	4,369	144	1,689	1,833	-57	163	106
(v) Others ++	2	6,275	6,277	36	5,463	5,499	23	264	287
E. Pensions	-	12,999	12,999	-	23,833	23,833	-	142	142
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	337	337	-	8,128	8,128	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	2,809	2,809	-1	1,189	1,188	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	110,795	453,334	564,129	15,735	33,968	49,703	211,730	742,106	953,836
I. Developmental Expenditure (A + B)	110,681	297,225	407,906	15,671	20,329	36,000	206,790	408,781	615,571
A. Social Services (1 to 12)	54,045	195,146	249,191	8,098	13,127	21,225	66,715	272,576	339,291
1. Education, sports, art and culture	6,579	121,809	128,388	2,599	7,978	10,577	15,933	194,375	210,308
2. Medical and public health \$	11,568	26,333	37,901	1,098	1,673	2,771	17,285	44,858	62,143
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	12,745	1,188	13,933	467	204	671	18,825	1,502	20,327
5. Housing	2,015	707	2,722	83	-	83	6	975	981
6. Urban development	3,823	3,123	6,946	300	92	392	1,489	591	2,080
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,146	7,023	13,169	2,637	1,248	3,885	5,518	8,227	13,745
8. Labour and Labour welfare	294	4,200	4,494	43	126	169	1,581	4,231	5,812
9. Social Security and Welfare	2,283	11,661	13,944	277	1,181	1,458	5,785	7,918	13,703
10. Nutrition	8,447	15,086	23,533	388	202	590	-	-	-
11. Relief on account of Natural Calamities	-	2,691	2,691	60	309	369	-	8,526	8,526
12. Others*	145	1,325	1,470	146	114	260	293	1,373	1,666
B. Economic Services (1 to 9)	56,636	102,079	158,715	7,573	7,202	14,775	140,075	136,205	276,280
1. Agriculture and Allied Activities (i to xii)	16,241	37,065	53,306	3,859	2,502	6,361	33,836	27,535	61,371
(i) Crop Husbandry	11,081	21,573	32,654	1,335	982	2,317	18,447	8,363	26,810
(ii) Soil and Water Conservation	1,084	173	1,257	413	167	580	6,335	687	7,022
(iii) Animal Husbandry	866	4,093	4,959	383	317	700	1,202	5,158	6,360
(iv) Dairy Development	2	403	405	46	25	71	483	212	695
(v) Fisheries	5	724	729	416	149	565	394	432	826
(vi) Forestry and Wild Life	1,008	1,934	2,942	626	547	1,173	5,920	3,973	9,893
(vii) Plantations	3	7	10	65	-	65	344	343	687
(viii) Food Storage and Warehousing	-	-	-	162	190	352	-	2,526	2,526
(ix) Agricultural Research and Education	1,915	1,325	3,240	19	-	19	517	3,138	3,655
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	242	5,911	6,153	238	125	363	108	2,481	2,589
(xii) Other Agricultural Programmes	35	922	957	156	-	156	86	222	308
2. Rural Development	24,460	7,930	32,390	1,844	664	2,508	77,951	16,633	94,584
3. Special Area Programmes	1,006	12	1,018	219	-	219	18,977	-	18,977
4. Irrigation and Flood Control	3,631	8,667	12,298	826	304	1,130	3,903	64,337	68,240
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	105	4,000	4,105	-	2,303	2,303	-	-	-
of which : Power	85	4,000	4,085	-	2,303	2,303	-	-	-
6. Industry and Minerals (i to iii)	8,101	4,139	12,240	622	251	873	3,832	5,257	9,089
(i) Village and Small Industries	7,020	3,474	10,494	598	247	845	3,056	4,274	7,330
(ii) Industries@	1,018	627	1,645	-	-	-	7	983	990
(iii) Others**	63	38	101	24	4	28	769	-	769
7. Transport and Communications ((i + ii)	2,792	11,368	14,160	15	932	947	642	19,058	19,700
(i) Roads and Bridges	2,765	11,028	13,793	-	707	707	641	18,950	19,591
(ii) Others @@	27	340	367	15	225	240	1	108	109
8. Science, Technology and Environment	157	-	157	91	-	91	184	139	323
9. General Economic Services (i to iv)	143	28,898	29,041	97	246	343	750	3,246	3,996
(i) Secretariat - Economic Services	43	493	536	6	12	18	455	998	1,453
(ii) Tourism	52	62	114	60	4	64	11	159	170
(iii) Civil Supplies	4	26,973	26,977	7	52	59	27	435	462
(iv) Others +	44	1,370	1,414	24	178	202	257	1,654	1,911
II. Non-Developmental Expenditure (General services) (A to F)	114	145,267	145,381	64	13,285	13,349	4,940	322,695	327,635
A. Organs of State	-	4,511	4,511	1	562	563	-	10,971	10,971
B. Fiscal Services (i to iii)	-	9,861	9,861	23	508	531	4,509	27,173	31,682
(i) Collection of Taxes and Duties	-	9,145	9,145	23	490	513	4,417	26,930	31,347
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	716	716	-	18	18	92	243	335
C. Interest Payments and Servicing of Debt (1 + 2)	-	48,331	48,331	-	3,819	3,819	-	146,198	146,198
1. Appropriation for Reduction or Avoidance of Debt	-	2,777	2,777	-	-	-	-	18,310	18,310
2. Interest Payments (i to iv)	-	45,554	45,554	-	3,819	3,819	-	127,888	127,888
(i) Interest on Loans from the Centre	-	24,629	24,629	-	1,850	1,850	-	75,500	75,500
(ii) Interest on Internal Debt	-	12,971	12,971	-	1,121	1,121	-	23,328	23,328
of which : Interest on market loans	-	10,981	10,981	-	730	730	-	23,327	23,327
(iii) Interest on Small Savings, Provident Funds, etc.	-	5,409	5,409	-	848	848	-	17,614	17,614
(iv) Others	-	2,545	2,545	-	-	-	-	11,446	11,446
D. Administrative Services (i to v)	114	46,196	46,310	40	6,547	6,587	424	100,180	100,604
(i) Secretariat-General Services	33	1,468	1,501	-	402	402	8	2,774	2,782
(ii) District Administration	-	9,450	9,450	-	268	268	-	5,702	5,702
(iii) Police	-	21,334	21,334	-	3,549	3,549	-	64,409	64,409
(iv) Public Works	3	3,702	3,705	24	1,060	1,084	21	10,461	10,482
(v) Others ++	78	10,242	10,320	16	1,268	1,284	395	16,834	17,229
E. Pensions	-	36,368	36,368	-	1,849	1,849	7	38,173	38,180
F. Miscellaneous General Services #	-	-	-	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	1,535	1,535	-	-	-	-	14,583	14,583
III. Grants-in-Aid and Contributions	-	-	-	-	354	354	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	10,842	10,842	-	-	-	-	10,630	10,630
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

Included under 'Pensions'.

TABLE 21.1 : DETAILS OF REVENUE EXPENDITURE : 1990-91 (Concl'd.)

(Rs. lakh)

Items	West Bengal			All States		
	Plan 74	Non-Plan 75	Total 76	Plan 77	Non-Plan 78	Total 79
TOTAL EXPENDITURE (I+II+III+IV+V)	82,902	429,909	512,811	1,438,063	5,739,512	7,177,575
I. Developmental Expenditure (A + B)	82,693	262,944	345,637	1,414,222	3,471,249	4,885,471
A. Social Services (1 to 12)	32,332	197,203	229,535	554,477	2,241,752	2,796,229
1. Education, sports, art and culture	6,210	131,270	137,480	130,499	1,422,272	1,552,771
2. Medical and public health \$	8,874	34,427	43,301	127,110	331,452	458,562
3. Family welfare	-	-	-	-	-	-
4. Water supply and sanitation	3,834	3,148	6,982	102,838	61,006	163,844
5. Housing	11	2,298	2,309	10,616	25,487	36,103
6. Urban development	4,568	12,561	17,129	27,133	36,253	63,386
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,159	1,678	6,837	83,464	95,494	178,958
8. Labour and Labour welfare	1,023	1,914	2,937	10,882	34,391	45,273
9. Social Security and Welfare	2,364	6,127	8,491	36,271	99,968	136,239
10. Nutrition	143	114	257	22,531	31,105	53,636
11. Relief on account of Natural Calamities	-	1,569	1,569	99	87,553	87,652
12. Others*	146	2,097	2,243	3,034	16,771	19,805
B. Economic Services (1 to 9)	50,361	65,741	116,102	859,745	1,229,497	2,089,242
1. Agriculture and Allied Activities (i to xii)	8,532	22,347	30,879	231,375	395,306	626,681
(i) Crop Husbandry	2,244	4,052	6,296	82,044	87,702	169,746
(ii) Soil and Water Conservation	598	189	787	24,613	11,359	35,972
(iii) Animal Husbandry	759	3,105	3,864	15,499	55,475	70,974
(iv) Dairy Development	35	5,625	5,660	3,534	55,863	59,397
(v) Fisheries	1,448	278	1,726	7,437	6,517	13,954
(vi) Forestry and Wild Life	2,352	3,004	5,356	44,572	72,930	117,502
(vii) Plantations	-	1,077	1,077	478	1,631	2,109
(viii) Food Storage and Warehousing	49	2,605	2,654	1,899	16,911	18,810
(ix) Agricultural Research and Education	509	1,037	1,546	11,731	26,216	37,947
(x) Agricultural Finance Institutions	-	-	-	-	-	-
(xi) Co-operation	273	1,174	1,447	38,155	57,435	95,590
(xii) Other Agricultural Programmes	265	201	466	1,413	3,267	4,680
2. Rural Development	27,305	9,356	36,661	360,586	106,929	467,515
3. Special Area Programmes	4,330	1,524	5,854	30,850	4,891	35,741
4. Irrigation and Flood Control	3,017	13,591	16,608	61,225	284,395	345,620
of which :						
(i) Major and Medium Irrigation	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-
5. Energy	3,315	-	3,315	51,591	47,259	98,850
of which : Power	3,299	-	3,299	48,164	47,178	95,342
6. Industry and Minerals (i to iii)	2,942	3,116	6,058	67,689	48,841	116,530
(i) Village and Small Industries	2,689	2,074	4,763	50,479	26,010	76,489
(ii) Industries@	253	1,042	1,295	15,756	22,732	38,488
(iii) Others**	-	-	-	1,454	99	1,553
7. Transport and Communications ((i + ii)	654	13,279	13,933	15,052	218,543	233,595
(i) Roads and Bridges	627	8,551	9,178	13,946	170,919	184,865
(ii) Others @@	27	4,728	4,755	1,106	47,624	48,730
8. Science, Technology and Environment	-	4	4	2,323	585	2,908
9. General Economic Services (i to iv)	266	2,524	2,790	39,054	122,748	161,802
(i) Secretariat - Economic Services	118	1,111	1,229	31,020	9,485	40,505
(ii) Tourism	138	148	286	2,057	2,003	4,060
(iii) Civil Supplies	2	157	159	2,348	67,961	70,309
(iv) Others +	8	1,108	1,116	3,629	43,299	46,928
II. Non-Developmental Expenditure (General services) (A to F)	209	154,404	154,613	23,791	2,189,908	2,213,699
A. Organs of State	-	4,660	4,660	15	68,431	68,446
B. Fiscal Services (i to iii)	37	13,769	13,806	9,940	151,648	161,588
(i) Collection of Taxes and Duties	37	13,473	13,510	9,839	146,254	156,093
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	61	61
(iii) Other Fiscal Services	-	296	296	101	5,333	5,434
C. Interest Payments and Servicing of Debt (1 + 2)	-	62,693	62,693	270	922,260	922,530
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	57,048	57,048
2. Interest Payments (i to iv)	-	62,693	62,693	270	865,212	865,482
(i) Interest on Loans from the Centre	-	44,620	44,620	-	517,789	517,789
(ii) Interest on Internal Debt	-	10,955	10,955	-	156,844	156,844
of which : Interest on market loans	-	9,433	9,433	-	134,264	134,264
(iii) Interest on Small Savings, Provident Funds, etc.	-	5,039	5,039	-	170,337	170,337
(iv) Others	-	2,079	2,079	270	20,242	20,512
D. Administrative Services (i to v)	172	54,379	54,551	13,492	688,352	701,844
(i) Secretariat-General Services	-	2,033	2,033	166	26,727	26,893
(ii) District Administration	-	1,991	1,991	7,678	72,795	80,473
(iii) Police	4	34,210	34,214	864	397,264	398,128
(iv) Public Works	47	5,008	5,055	2,781	74,375	77,156
(v) Others ++	121	11,137	11,258	2,003	117,191	119,194
E. Pensions	-	18,903	18,903	74	359,217	359,291
F. Miscellaneous General Services #	-	-	-	-	-	-
of which : Payment on account of State Lotteries	-	460	460	-	46,181	46,181
III. Grants-in-Aid and Contributions	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	12,561	12,561	50	78,355	78,405
V. Reserve with Finance Department	-	-	-	-	-	-

Included under 'Pensions'.