

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	141,097	577,920	719,017	10,927	23,086	34,013	64,471	180,622	245,093
I. Developmental Expenditure (A + B)	139,768	362,019	501,787	10,894	13,600	24,494	56,878	101,011	157,889
A. Social Services (1 to 12)	64,291	209,343	273,634	4,576	6,099	10,675	31,446	67,079	98,525
1. Education, sports, art and culture	10,903	124,437	135,340	2,256	3,045	5,301	17,634	46,989	64,623
2. Medical and public health \$	11,398	30,776	42,174	568	1,598	2,166	4,886	8,758	13,644
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	13,221	2,465	15,686	1,267	253	1,520	4,572	3,249	7,821
5. Housing	462	990	1,452	92	474	566	624	—	624
6. Urban development	5,223	3,308	8,531	—	—	—	274	196	470
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	16,137	29,873	46,010	—	—	—	1,864	327	2,191
8. Labour and Labour welfare	2,278	2,766	5,044	36	23	59	165	887	1,052
9. Social Security and Welfare	3,166	5,107	8,273	225	16	241	985	1,511	2,496
10. Nutrition	1,336	737	2,073	98	19	117	364	137	501
11. Relief on account of Natural Calamities	1	7,070	7,071	—	536	536	—	4,449	4,449
12. Others*	166	1,814	1,980	34	135	169	78	576	654
B. Economic Services (1 to 9)	75,477	152,676	228,153	6,318	7,501	13,819	25,432	33,932	59,364
1. Agriculture and Allied Activities (i to xii)	19,205	28,168	47,373	2,956	4,290	7,246	11,065	12,901	23,966
(i) Crop Husbandry	14,977	4,437	19,414	934	453	1,387	4,051	1,874	5,925
(ii) Soil and Water Conservation	975	805	1,780	376	271	647	406	383	789
(iii) Animal Husbandry	502	5,663	6,165	320	392	712	1,858	2,810	4,668
(iv) Dairy Development	—	72	72	35	5	40	291	338	629
(v) Fisheries	504	555	1,059	98	80	178	306	246	552
(vi) Forestry and Wild Life	1,605	5,149	6,754	1,040	825	1,865	2,644	2,937	5,581
(vii) Plantations	—	—	—	—	—	—	36	—	36
(viii) Food Storage and Warehousing	10	2	12	—	2,180	2,180	25	3,005	3,030
(ix) Agricultural Research and Education	400	3,557	3,957	13	11	24	1,139	440	1,579
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	211	7,752	7,963	76	69	145	225	810	1,035
(xii) Other Agricultural Programmes	21	176	197	64	4	68	84	58	142
2. Rural Development	43,701	27,272	70,973	953	358	1,311	7,599	1,250	8,849
3. Special Area Programmes	—	—	—	58	1	59	534	1	535
4. Irrigation and Flood Control	6,954	46,282	53,236	1,124	385	1,509	—	5,286	5,286
5. Energy	60	3,287	3,347	54	939	993	20	2	22
of which : Power	—	3,252	3,252	—	939	939	—	—	—
6. Industry and Minerals (i to iii)	4,908	3,181	8,089	299	149	448	4,260	1,714	5,974
(i) Village and Small Industries	3,942	1,275	5,217	290	149	439	3,136	1,569	4,705
(ii) Industries@	958	1,906	2,864	—	—	—	1,124	145	1,269
(iii) Others**	8	—	8	9	—	9	—	—	—
7. Transport and Communications ((i + ii)	152	16,285	16,437	514	1,125	1,639	939	11,546	12,485
(i) Roads and Bridges	15	15,867	15,882	426	651	1,077	238	10,223	10,461
(ii) Others @@	137	418	555	88	474	562	701	1,323	2,024
8. Science, Technology and Environment	117	574	691	9	—	9	89	60	149
9. General Economic Services (i to iv)	380	27,627	28,007	351	254	605	926	1,172	2,098
(i) Secretariat - Economic Services	187	810	997	252	26	278	667	366	1,033
(ii) Tourism	33	183	216	23	11	34	112	80	192
(iii) Civil Supplies	4	25,470	25,474	32	108	140	—	11	11
(iv) Others +	156	1,164	1,320	44	109	153	147	715	862
II. Non-Developmental Expenditure (General services) (A to F)	1,329	209,867	211,196	33	9,486	9,519	7,593	78,972	86,565
A. Organs of State	—	7,002	7,002	—	417	417	—	2,147	2,147
B. Fiscal Services (i to iii)	1,084	13,950	15,034	3	37	40	261	3,377	3,638
(i) Collection of Taxes and Duties	1,084	13,471	14,555	—	35	35	261	3,349	3,610
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	3	2	5	—	—	—
(iii) Other Fiscal Services	—	479	479	—	—	—	—	28	28
C. Interest Payments and Servicing of Debt (1 + 2)	—	82,993	82,993	—	2,183	2,183	—	41,073	41,073
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	82,993	82,993	—	2,183	2,183	—	41,073	41,073
(i) Interest on Loans from the Centre	—	48,712	48,712	—	1,153	1,153	—	34,480	34,480
(ii) Interest on Internal Debt	—	24,397	24,397	—	407	407	—	3,987	3,987
of which : Interest on market loans	—	22,315	22,315	—	169	169	—	3,513	3,513
(iii) Interest on Small Savings, Provident Funds, etc.	—	9,884	9,884	—	623	623	—	2,606	2,606
(iv) Others	—	—	—	—	—	—	—	—	—
D. Administrative Services (i to v)	245	61,483	61,728	30	6,219	6,249	262	28,875	29,137
(i) Secretariat-General Services	209	1,705	1,914	5	422	427	12	1,119	1,131
(ii) District Administration	1	11,241	11,242	—	1,276	1,276	—	1,550	1,550
(iii) Police	—	35,256	35,256	—	1,992	1,992	—	20,207	20,207
(iv) Public Works	—	3,314	3,314	—	2,147	2,147	58	2,096	2,154
(v) Others ++	35	9,967	10,002	25	382	407	192	3,903	4,095
E. Pensions	—	44,423	44,423	—	630	630	7,070	3,415	10,485
F. Miscellaneous General Services	—	16	16	—	—	—	—	85	85
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	61	61
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	6,034	6,034	—	—	—	—	639	639
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

See 'Notes on Tables'.

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	113,066	543,889	656,955	5,738	32,293	38,031	148,248	472,842	621,090
I. Developmental Expenditure (A + B)	109,173	305,126	414,299	5,649	21,824	27,473	147,838	293,900	441,738
A. Social Services (1 to 12)	31,231	190,939	222,170	3,410	11,806	15,216	29,674	171,005	200,679
1. Education, sports, art and culture	7,284	126,073	133,357	1,451	6,883	8,334	2,782	110,402	113,184
2. Medical and public health \$	13,632	24,932	38,564	522	2,558	3,080	3,501	27,872	31,373
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	880	7,476	8,356	511	1,314	1,825	2,070	7,406	9,476
5. Housing	—	44	44	—	86	86	2,361	5,722	8,083
6. Urban development	790	2,342	3,132	376	177	553	2,069	1,531	3,600
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,547	6,548	10,095	49	2	51	6,539	9,245	15,784
8. Labour and Labour welfare	277	4,327	4,604	137	244	381	1,438	3,042	4,480
9. Social Security and Welfare	3,153	14,731	17,884	258	304	562	323	4,099	4,422
10. Nutrition	1,620	—	1,620	63	57	120	8,238	2,218	10,456
11. Relief on account of Natural Calamities	—	3,510	3,510	—	118	118	—	-2,092	-2,092
12. Others*	48	956	1,004	43	63	106	353	1,560	1,913
B. Economic Services (1 to 9)	77,942	114,187	192,129	2,239	10,018	12,257	118,164	122,895	241,059
1. Agriculture and Allied Activities (i to xii)	9,968	23,500	33,468	769	924	1,693	5,586	21,319	26,905
(i) Crop Husbandry	3,629	8,546	12,175	267	297	564	1,541	7,346	8,887
(ii) Soil and Water Conservation	863	440	1,303	22	18	40	839	2,025	2,864
(iii) Animal Husbandry	650	5,373	6,023	181	177	358	534	2,536	3,070
(iv) Dairy Development	387	280	667	15	16	31	46	51	97
(v) Fisheries	211	507	718	79	96	175	447	660	1,107
(vi) Forestry and Wild Life	2,787	3,733	6,520	179	172	351	689	4,066	4,755
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	—	—	—	2	20	22	125	623	748
(ix) Agricultural Research and Education	500	1,453	1,953	13	18	31	836	2,511	3,347
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	941	3,105	4,046	9	71	80	520	1,432	1,952
(xii) Other Agricultural Programmes	—	63	63	2	39	41	9	69	78
2. Rural Development	53,607	16,349	69,956	447	242	689	11,985	15,607	27,592
3. Special Area Programmes	—	—	—	91	—	91	256	1,518	1,774
4. Irrigation and Flood Control	7,947	12,752	20,699	167	360	527	5,260	42,723	47,983
5. Energy	825	45,207	46,032	182	7,169	7,351	86,384	3	86,387
of which : Power	825	45,207	46,032	167	7,169	7,336	86,005	3	86,008
6. Industry and Minerals (i to iii)	1,994	2,830	4,824	371	69	440	8,209	1,992	10,201
(i) Village and Small Industries	1,500	915	2,415	364	40	404	7,264	1,145	8,409
(ii) Industries@	494	1,915	2,409	7	29	36	885	844	1,729
(iii) Others**	—	—	—	—	—	—	60	3	63
7. Transport and Communications ((i + ii)	3,235	10,302	13,537	87	995	1,082	149	35,941	36,090
(i) Roads and Bridges	911	10,221	11,132	50	557	607	149	30,344	30,493
(ii) Others @@	2,324	81	2,405	37	438	475	—	5,597	5,597
8. Science, Technology and Environment	—	—	—	—	—	—	23	10	33
9. General Economic Services (i to iv)	366	3,247	3,613	125	259	384	312	3,782	4,094
(i) Secretariat - Economic Services	3	372	375	8	79	87	6	1,000	1,006
(ii) Tourism	66	140	206	86	61	147	63	26	89
(iii) Civil Supplies	185	1,352	1,537	2	28	30	33	1,898	1,931
(iv) Others +	112	1,383	1,495	29	91	120	210	858	1,068
II. Non-Developmental Expenditure (General services) (A to F)	3,893	238,488	242,381	89	10,469	10,558	410	176,265	176,675
A. Organs of State	—	8,523	8,523	—	359	359	—	4,257	4,257
B. Fiscal Services (i to iii)	2,689	12,680	15,369	22	305	327	128	9,458	9,586
(i) Collection of Taxes and Duties	2,689	12,473	15,162	22	304	326	128	5,739	5,867
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	207	207	—	1	1	—	3,719	3,719
C. Interest Payments and Servicing of Debt (1 + 2)	—	124,057	124,057	—	5,852	5,852	132	92,751	92,883
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	124,057	124,057	—	5,852	5,852	132	92,751	92,883
(i) Interest on Loans from the Centre	—	60,931	60,931	—	4,180	4,180	—	64,141	64,141
(ii) Interest on Internal Debt	—	24,568	24,568	—	561	561	—	11,429	11,429
of which : Interest on market loans	—	22,695	22,695	—	418	418	—	8,501	8,501
(iii) Interest on Small Savings, Provident Funds, etc.	—	38,453	38,453	—	979	979	—	8,505	8,505
(iv) Others	—	105	105	—	132	132	132	8,676	8,808
D. Administrative Services (i to v)	1,204	68,882	70,086	67	2,859	2,926	150	43,644	43,794
(i) Secretariat-General Services	40	5,344	5,384	—	201	201	—	1,399	1,399
(ii) District Administration	834	4,986	5,820	—	256	256	14	2,505	2,519
(iii) Police	—	45,126	45,126	—	1,245	1,245	16	28,190	28,206
(iv) Public Works	275	4,315	4,590	22	613	635	—	3,852	3,852
(v) Others ++	55	9,111	9,166	45	544	589	120	7,698	7,818
E. Pensions	—	24,346	24,346	—	1,094	1,094	—	26,068	26,068
F. Miscellaneous General Services	—	—	—	—	—	—	—	87	87
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	275	275	—	—	—	—	2,677	2,677
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	43,404	194,530	237,934	32,545	82,012	114,557	25,433	152,759	178,192
I. Developmental Expenditure (A + B)	42,827	119,321	162,148	31,257	43,572	74,829	24,366	85,216	109,582
A. Social Services (1 to 12)	22,950	58,371	81,321	13,981	30,203	44,184	13,265	53,412	66,677
1. Education, sports, art and culture	6,091	36,931	43,022	5,803	17,402	23,205	7,042	26,017	33,059
2. Medical and public health \$	3,541	7,291	10,832	3,346	5,509	8,855	2,570	9,666	12,236
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	1,330	4,948	6,278	2,390	3,045	5,435	3,003	4,521	7,524
5. Housing	47	504	551	135	134	269	15	1,098	1,113
6. Urban development	388	439	827	609	45	654	154	1,990	2,144
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,327	576	1,903	492	133	625	218	118	336
8. Labour and Labour welfare	549	1,662	2,211	131	425	556	106	195	301
9. Social Security and Welfare	9,037	2,637	11,674	692	1,390	2,082	154	7,565	7,719
10. Nutrition	541	1,064	1,605	205	14	219	—	18	18
11. Relief on account of Natural Calamities	—	1,728	1,728	—	1,836	1,836	—	1,657	1,657
12. Others*	99	591	690	178	270	448	3	567	570
B. Economic Services (1 to 9)	19,877	60,950	80,827	17,276	13,369	30,645	11,101	31,804	42,905
1. Agriculture and Allied Activities (i to xii)	11,205	10,231	21,436	9,205	6,681	15,886	3,950	10,142	14,092
(i) Crop Husbandry	5,280	1,133	6,413	2,103	1,195	3,298	2,195	1,328	3,523
(ii) Soil and Water Conservation	806	410	1,216	863	170	1,033	102	199	301
(iii) Animal Husbandry	516	2,555	3,071	511	1,171	1,682	572	3,397	3,969
(iv) Dairy Development	48	109	157	101	21	122	—	—	—
(v) Fisheries	229	82	311	70	98	168	26	311	337
(vi) Forestry and Wild Life	3,741	906	4,647	4,072	2,261	6,333	987	3,076	4,063
(vii) Plantations	—	—	—	37	15	52	—	—	—
(viii) Food Storage and Warehousing	—	223	223	618	697	1,315	8	941	949
(ix) Agricultural Research and Education	466	1,870	2,336	594	637	1,231	—	324	324
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	107	2,925	3,032	228	402	630	58	441	499
(xii) Other Agricultural Programmes	12	18	30	8	14	22	2	125	127
2. Rural Development	3,856	1,235	5,091	3,189	1,261	4,450	2,190	1,994	4,184
3. Special Area Programmes	—	—	—	—	—	—	725	3,265	3,990
4. Irrigation and Flood Control	1,871	19,219	21,090	1,255	480	1,735	1,560	3,429	4,989
5. Energy	17	3,500	3,517	277	500	777	1,102	6,343	7,445
of which : Power	—	3,500	3,500	—	500	500	1,102	6,343	7,445
6. Industry and Minerals (i to iii)	1,679	349	2,028	997	273	1,270	1,201	2,183	3,384
(i) Village and Small Industries	1,218	99	1,317	726	116	842	1,124	1,142	2,266
(ii) Industries@	461	250	711	271	157	428	77	1,041	1,118
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	39	25,932	25,971	821	3,815	4,636	100	3,246	3,346
(i) Roads and Bridges	39	4,807	4,846	805	3,405	4,210	—	1,858	1,858
(ii) Others @@	—	21,125	21,125	16	410	426	100	1,388	1,488
8. Science, Technology and Environment	209	7	216	36	—	36	43	10	53
9. General Economic Services (i to iv)	1,001	477	1,478	1,496	359	1,855	230	1,192	1,422
(i) Secretariat - Economic Services	957	225	1,182	1,358	144	1,502	32	357	389
(ii) Tourism	25	20	45	102	12	114	141	563	704
(iii) Civil Supplies	—	—	—	—	85	85	—	18	18
(iv) Others +	19	232	251	36	118	154	57	254	311
II. Non-Developmental Expenditure (General services) (A to F)	577	74,067	74,644	1,288	38,064	39,352	1,067	67,543	68,610
A. Organs of State	—	2,422	2,422	—	1,243	1,243	—	1,022	1,022
B. Fiscal Services (i to iii)	6	2,709	2,715	698	1,599	2,297	279	1,880	2,159
(i) Collection of Taxes and Duties	6	2,592	2,598	698	1,539	2,237	279	1,877	2,156
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	60	60	—	—	—
(iii) Other Fiscal Services	—	117	117	—	—	—	—	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	—	34,331	34,331	—	17,712	17,712	—	35,939	35,939
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	34,331	34,331	—	17,712	17,712	—	35,939	35,939
(i) Interest on Loans from the Centre	—	19,214	19,214	—	9,825	9,825	—	24,438	24,438
(ii) Interest on Internal Debt	—	6,347	6,347	—	2,486	2,486	—	2,157	2,157
of which : Interest on market loans	—	5,026	5,026	—	1,562	1,562	—	—	—
(iii) Interest on Small Savings, Provident Funds, etc.	—	8,110	8,110	—	5,401	5,401	—	9,344	9,344
(iv) Others	—	660	660	—	—	—	—	—	—
D. Administrative Services (i to v)	571	20,074	20,645	514	10,768	11,282	788	24,017	24,805
(i) Secretariat-General Services	—	1,124	1,124	—	786	786	—	769	769
(ii) District Administration	—	1,264	1,264	274	1,259	1,533	—	740	740
(iii) Police	—	14,408	14,408	—	4,966	4,966	—	14,719	14,719
(iv) Public Works	496	569	1,065	156	1,467	1,623	727	2,820	3,547
(v) Others ++	75	2,709	2,784	84	2,290	2,374	61	4,969	5,030
E. Pensions	—	10,698	10,698	—	6,209	6,209	—	4,683	4,683
F. Miscellaneous General Services	—	3,833	3,833	76	533	609	—	2	2
of which : Payment on account of State Lotteries	—	3,810	3,810	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,142	1,142	—	376	376	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	122,216	436,953	559,169	53,060	312,554	365,614	138,600	477,131	615,731
I. Developmental Expenditure (A + B)	121,532	255,201	376,733	53,054	175,006	228,060	138,041	287,284	425,325
A. Social Services (1 to 12)	53,641	154,585	208,226	15,734	128,405	144,139	59,689	172,882	232,571
1. Education, sports, art and culture	14,662	95,114	109,776	2,816	88,319	91,135	14,260	96,457	110,717
2. Medical and public health \$	10,789	25,231	36,020	4,349	18,664	23,013	13,723	19,995	33,718
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	8,003	1,574	9,577	4,165	2,952	7,117	9,365	12,162	21,527
5. Housing	3,508	605	4,113	475	502	977	870	2,074	2,944
6. Urban development	833	1,513	2,346	328	440	768	3,007	1,235	4,242
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	9,928	6,309	16,237	2,162	3,438	5,600	13,436	26,872	40,308
8. Labour and Labour welfare	1,083	1,465	2,548	187	2,055	2,242	314	1,975	2,289
9. Social Security and Welfare	3,615	12,363	15,978	988	5,507	6,495	3,336	5,566	8,902
10. Nutrition	909	2,132	3,041	166	442	608	1,272	971	2,243
11. Relief on account of Natural Calamities	—	5,999	5,999	—	5,562	5,562	—	4,328	4,328
12. Others*	311	2,280	2,591	98	524	622	106	1,247	1,353
B. Economic Services (1 to 9)	67,891	100,616	168,507	37,320	46,601	83,921	78,352	114,402	192,754
1. Agriculture and Allied Activities (i to xii)	18,975	30,625	49,600	16,999	27,990	44,989	22,723	42,996	65,719
(i) Crop Husbandry	6,890	5,494	12,384	9,259	3,181	12,440	8,120	5,911	14,031
(ii) Soil and Water Conservation	3,731	1,314	5,045	357	352	709	1,085	1,307	2,392
(iii) Animal Husbandry	1,171	3,186	4,357	542	2,120	2,662	1,394	5,405	6,799
(iv) Dairy Development	319	197	516	246	342	588	556	1,071	1,627
(v) Fisheries	734	569	1,303	2,082	798	2,880	399	494	893
(vi) Forestry and Wild Life	4,320	6,970	11,290	2,320	2,415	4,735	4,587	25,058	29,645
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	12	4,878	4,890	41	12,288	12,329	281	1,530	1,811
(ix) Agricultural Research and Education	1,005	1,686	2,691	907	2,226	3,133	1,471	865	2,336
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	793	1,848	2,641	399	4,257	4,656	4,823	1,355	6,178
(xii) Other Agricultural Programmes	—	4,483	4,483	846	11	857	7	—	7
2. Rural Development	29,568	1,896	31,464	9,820	3,267	13,087	39,779	5,203	44,982
3. Special Area Programmes	791	—	791	669	—	669	—	—	—
4. Irrigation and Flood Control	4,688	26,207	30,895	3,435	3,662	7,097	8,528	9,421	17,949
5. Energy	1,886	11,133	13,019	178	—	178	405	32,931	33,336
of which : Power	912	11,133	12,045	—	—	—	300	32,931	33,231
6. Industry and Minerals (i to iii)	7,380	10,722	18,102	4,896	1,763	6,659	6,060	1,302	7,362
(i) Village and Small Industries	4,708	7,020	11,728	3,237	1,631	4,868	3,488	952	4,440
(ii) Industries@	2,672	3,702	6,374	1,659	132	1,791	2,572	350	2,922
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	3,689	16,701	20,390	145	7,787	7,932	350	21,211	21,561
(i) Roads and Bridges	3,681	11,425	15,106	96	7,069	7,165	350	20,002	20,352
(ii) Others @@	8	5,276	5,284	49	718	767	—	1,209	1,209
8. Science, Technology and Environment	182	25	207	240	64	304	210	24	234
9. General Economic Services (i to iv)	732	3,307	4,039	938	2,068	3,006	297	1,314	1,611
(i) Secretariat - Economic Services	77	699	776	10	398	408	141	273	414
(ii) Tourism	250	68	318	216	467	683	110	57	167
(iii) Civil Supplies	14	15	29	—	153	153	—	171	171
(iv) Others +	391	2,525	2,916	712	1,050	1,762	46	813	859
II. Non-Developmental Expenditure (General services) (A to F)	684	169,285	169,969	6	133,555	133,561	559	176,388	176,947
A. Organs of State	—	6,248	6,248	—	3,881	3,881	—	4,179	4,179
B. Fiscal Services (i to iii)	3	11,221	11,224	—	10,048	10,048	349	18,354	18,703
(i) Collection of Taxes and Duties	3	10,665	10,668	—	8,909	8,909	349	15,955	16,304
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	556	556	—	—	—	—	2,300	2,300
(iii) Other Fiscal Services	—	—	—	—	1,139	1,139	—	99	99
C. Interest Payments and Servicing of Debt (1 + 2)	—	65,175	65,175	—	54,251	54,251	—	74,149	74,149
1. Appropriation for Reduction or Avoidance of Debt	—	5,804	5,804	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	59,371	59,371	—	54,251	54,251	—	74,149	74,149
(i) Interest on Loans from the Centre	—	34,409	34,409	—	23,762	23,762	—	38,777	38,777
(ii) Interest on Internal Debt	—	12,455	12,455	—	15,498	15,498	—	12,190	12,190
of which : Interest on market loans	—	10,878	10,878	—	12,755	12,755	—	9,856	9,856
(iii) Interest on Small Savings, Provident Funds, etc.	—	12,039	12,039	—	14,984	14,984	—	19,886	19,886
(iv) Others	—	468	468	—	7	7	—	3,296	3,296
D. Administrative Services (i to v)	681	40,268	40,949	6	22,287	22,293	210	54,173	54,383
(i) Secretariat-General Services	—	1,257	1,257	—	1,306	1,306	6	1,525	1,531
(ii) District Administration	—	3,500	3,500	—	1,792	1,792	—	5,831	5,831
(iii) Police	—	20,062	20,062	—	12,594	12,594	—	34,364	34,364
(iv) Public Works	279	9,470	9,749	—	937	937	100	5,014	5,114
(v) Others ++	402	5,979	6,381	6	5,658	5,664	104	7,439	7,543
E. Pensions	—	34,850	34,850	—	37,187	37,187	—	25,471	25,471
F. Miscellaneous General Services	—	11,523	11,523	—	5,901	5,901	—	62	62
of which : Payment on account of State Lotteries	—	10,058	10,058	—	4,641	4,641	—	1	1
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	12,467	12,467	—	3,993	3,993	—	13,459	13,459
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	194,289	960,381	1,154,670	11,094	28,687	39,781	11,487	29,542	41,029
I. Developmental Expenditure (A + B)	193,915	588,267	782,182	10,969	15,232	26,201	11,318	17,477	28,795
A. Social Services (1 to 12)	72,462	339,323	411,785	5,570	11,099	16,669	6,427	8,488	14,915
1. Education, sports, art and culture	14,136	222,213	236,349	2,144	8,578	10,722	4,300	3,743	8,043
2. Medical and public health \$	17,556	44,026	61,582	868	1,524	2,392	723	2,036	2,759
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	20,917	2,730	23,647	293	27	320	173	1,249	1,422
5. Housing	1,237	10,433	11,670	78	68	146	223	512	735
6. Urban development	7,898	7,104	15,002	222	2	224	351	182	533
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,558	16,071	21,629	1,357	234	1,591	212	22	234
8. Labour and Labour welfare	1,140	5,578	6,718	68	63	131	16	178	194
9. Social Security and Welfare	1,959	13,377	15,336	393	326	719	228	124	352
10. Nutrition	1,895	5,554	7,449	110	2	112	104	105	209
11. Relief on account of Natural Calamities	—	10,077	10,077	—	100	100	—	201	201
12. Others*	166	2,160	2,326	37	175	212	97	136	233
B. Economic Services (1 to 9)	121,453	248,944	370,397	5,399	4,133	9,532	4,891	8,989	13,880
1. Agriculture and Allied Activities (i to xii)	17,698	100,835	118,533	2,496	1,216	3,712	3,570	3,255	6,825
(i) Crop Husbandry	9,261	9,298	18,559	793	182	975	794	647	1,441
(ii) Soil and Water Conservation	3,142	533	3,675	254	52	306	578	691	1,269
(iii) Animal Husbandry	379	6,024	6,403	261	505	766	298	588	886
(iv) Dairy Development	64	54,945	55,009	31	2	33	79	133	212
(v) Fisheries	395	736	1,131	178	154	332	55	110	165
(vi) Forestry and Wild Life	2,955	11,744	14,699	702	49	751	1,522	834	2,356
(vii) Plantations	—	—	—	10	—	10	—	—	—
(viii) Food Storage and Warehousing	—	4,217	4,217	42	118	160	—	—	—
(ix) Agricultural Research and Education	467	7,117	7,584	75	18	93	31	94	125
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	1,035	6,221	7,256	147	136	283	119	121	240
(xii) Other Agricultural Programmes	—	—	—	82	—	82	94	37	131
2. Rural Development	77,323	31,054	108,377	679	193	872	201	1,145	1,346
3. Special Area Programmes	2,604	7	2,611	45	—	45	—	140	140
4. Irrigation and Flood Control	12,350	72,131	84,481	422	402	824	307	365	672
5. Energy	1,895	2,369	4,264	42	1,656	1,698	75	650	725
of which : Power	285	2,369	2,654	—	1,656	1,656	—	650	650
6. Industry and Minerals (i to iii)	7,869	1,152	9,021	662	207	869	501	583	1,084
(i) Village and Small Industries	2,233	624	2,857	621	188	809	394	440	834
(ii) Industries@	5,636	528	6,164	41	19	60	107	143	250
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	1,036	38,973	40,009	701	279	980	55	2,400	2,455
(i) Roads and Bridges	1,036	38,283	39,319	693	279	972	55	2,392	2,447
(ii) Others @@	—	690	690	8	—	8	—	8	8
8. Science, Technology and Environment	40	126	166	56	17	73	—	7	7
9. General Economic Services (i to iv)	638	2,297	2,935	217	242	459	182	444	626
(i) Secretariat - Economic Services	73	1,508	1,581	130	58	188	58	172	230
(ii) Tourism	535	8	543	57	18	75	90	28	118
(iii) Civil Supplies	11	3	14	—	—	—	11	118	129
(iv) Others +	19	778	797	30	166	196	23	126	149
II. Non-Developmental Expenditure (General services) (A to F)	374	366,210	366,584	125	13,455	13,580	169	12,065	12,234
A. Organs of State	—	10,184	10,184	—	538	538	—	766	766
B. Fiscal Services (i to iii)	127	28,301	28,428	45	465	510	74	703	777
(i) Collection of Taxes and Duties	127	14,829	14,956	45	457	502	74	699	773
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	12,600	12,600	—	—	—	—	—	—
(iii) Other Fiscal Services	—	872	872	—	8	8	—	4	4
C. Interest Payments and Servicing of Debt (1 + 2)	—	168,179	168,179	—	4,454	4,454	—	2,524	2,524
1. Appropriation for Reduction or Avoidance of Debt	—	34,496	34,496	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	133,683	133,683	—	4,454	4,454	—	2,524	2,524
(i) Interest on Loans from the Centre	—	96,018	96,018	—	1,692	1,692	—	1,649	1,649
(ii) Interest on Internal Debt	—	13,626	13,626	—	1,621	1,621	—	553	553
of which : Interest on market loans	—	11,001	11,001	—	975	975	—	425	425
(iii) Interest on Small Savings, Provident Funds, etc.	—	24,039	24,039	—	1,141	1,141	—	322	322
(iv) Others	—	—	—	—	—	—	—	—	—
D. Administrative Services (i to v)	247	119,445	119,692	80	6,180	6,260	95	7,130	7,225
(i) Secretariat-General Services	8	2,197	2,205	—	411	411	—	756	756
(ii) District Administration	—	25,085	25,085	—	351	351	—	282	282
(iii) Police	—	62,946	62,946	—	4,262	4,262	—	3,407	3,407
(iv) Public Works	130	18,586	18,716	27	448	475	89	1,079	1,168
(v) Others ++	109	10,631	10,740	53	708	761	6	1,606	1,612
E. Pensions	—	36,841	36,841	—	1,802	1,802	—	940	940
F. Miscellaneous General Services	—	3,260	3,260	—	16	16	—	2	2
of which : Payment on account of State Lotteries	—	3,039	3,039	—	16	16	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	5,904	5,904	—	—	—	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	11,875	25,535	37,410	14,689	38,024	52,713	74,827	230,061	304,888
I. Developmental Expenditure (A + B)	11,809	15,534	27,343	14,286	19,193	33,479	73,810	128,407	202,217
A. Social Services (1 to 12)	4,041	8,038	12,079	2,843	11,475	14,318	31,137	88,392	119,529
1. Education, sports, art and culture	1,350	4,755	6,105	1,067	4,994	6,061	7,799	54,210	62,009
2. Medical and public health \$	676	1,233	1,909	666	1,612	2,278	6,361	10,790	17,151
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	488	573	1,061	33	2,742	2,775	4,132	4,679	8,811
5. Housing	89	307	396	—	1,070	1,070	217	1,076	1,293
6. Urban development	276	149	425	150	65	215	685	1,177	1,862
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	672	400	1,072	120	100	220	6,964	3,269	10,233
8. Labour and Labour welfare	26	56	82	176	67	243	359	878	1,237
9. Social Security and Welfare	308	218	526	342	276	618	3,240	5,754	8,994
10. Nutrition	115	57	172	173	129	302	1,080	847	1,927
11. Relief on account of Natural Calamities	—	100	100	—	100	100	—	4,691	4,691
12. Others*	41	190	231	116	320	436	300	1,021	1,321
B. Economic Services (1 to 9)	7,768	7,496	15,264	11,443	7,718	19,161	42,673	40,015	82,688
1. Agriculture and Allied Activities (i to xii)	3,037	2,542	5,579	3,872	2,000	5,872	14,065	14,938	29,003
(i) Crop Husbandry	716	418	1,134	587	536	1,123	3,025	4,042	7,067
(ii) Soil and Water Conservation	330	200	530	385	201	586	2,333	631	2,964
(iii) Animal Husbandry	310	323	633	419	486	905	629	3,006	3,635
(iv) Dairy Development	37	61	98	142	6	148	144	7	151
(v) Fisheries	36	57	93	203	76	279	617	584	1,201
(vi) Forestry and Wild Life	1,257	408	1,665	1,739	332	2,071	4,197	2,467	6,664
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	77	949	1,026	26	168	194	56	1,442	1,498
(ix) Agricultural Research and Education	7	1	8	60	60	120	544	561	1,105
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	134	75	209	311	135	446	2,383	2,165	4,548
(xii) Other Agricultural Programmes	133	50	183	—	—	—	137	33	170
2. Rural Development	2,857	196	3,053	3,124	144	3,268	18,987	2,812	21,799
3. Special Area Programmes	48	—	48	2,120	109	2,229	—	—	—
4. Irrigation and Flood Control	261	30	291	548	167	715	3,980	5,768	9,748
5. Energy	427	1,757	2,184	30	1,853	1,883	726	3,863	4,589
of which : Power	427	1,757	2,184	—	1,853	1,853	214	3,851	4,065
6. Industry and Minerals (i to iii)	711	481	1,192	609	444	1,053	2,796	3,249	6,045
(i) Village and Small Industries	534	431	965	509	309	818	2,069	1,887	3,956
(ii) Industries@	50	50	100	100	135	235	481	370	851
(iii) Others**	127	—	127	—	—	—	246	992	1,238
7. Transport and Communications ((i + ii)	224	2,021	2,245	38	2,675	2,713	770	7,660	8,430
(i) Roads and Bridges	129	1,329	1,458	—	2,058	2,058	718	7,034	7,752
(ii) Others @@	95	692	787	38	617	655	52	626	678
8. Science, Technology and Environment	—	—	—	25	1	26	299	51	350
9. General Economic Services (i to iv)	203	469	672	1,077	325	1,402	1,050	1,674	2,724
(i) Secretariat - Economic Services	52	106	158	884	158	1,042	920	1,075	1,995
(ii) Tourism	59	62	121	132	30	162	66	105	171
(iii) Civil Supplies	48	178	226	—	—	—	—	70	70
(iv) Others +	44	123	167	61	137	198	64	424	488
II. Non-Developmental Expenditure (General services) (A to F)	66	10,001	10,067	403	18,831	19,234	798	100,526	101,324
A. Organs of State	—	570	570	—	1,011	1,011	—	2,418	2,418
B. Fiscal Services (i to iii)	11	444	455	349	382	731	431	6,916	7,347
(i) Collection of Taxes and Duties	11	429	440	349	381	730	431	6,861	7,292
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	15	15	—	1	1	—	55	55
C. Interest Payments and Servicing of Debt (1 + 2)	—	2,798	2,798	—	5,813	5,813	—	54,223	54,223
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	7	7
2. Interest Payments (i to iv)	—	2,798	2,798	—	5,813	5,813	—	54,216	54,216
(i) Interest on Loans from the Centre	—	1,000	1,000	—	2,294	2,294	—	26,431	26,431
(ii) Interest on Internal Debt	—	382	382	—	2,161	2,161	—	12,286	12,286
of which : Interest on market loans	—	—	—	—	1,322	1,322	—	10,720	10,720
(iii) Interest on Small Savings, Provident Funds, etc.	—	1,416	1,416	—	1,358	1,358	—	15,495	15,495
(iv) Others	—	—	—	—	—	—	—	4	4
D. Administrative Services (i to v)	55	5,668	5,723	54	10,669	10,723	367	24,727	25,094
(i) Secretariat-General Services	—	559	559	—	797	797	8	1,808	1,816
(ii) District Administration	—	536	536	—	954	954	54	1,851	1,905
(iii) Police	—	2,508	2,508	15	6,911	6,926	13	12,907	12,920
(iv) Public Works	—	648	648	—	857	857	140	3,449	3,589
(v) Others ++	55	1,417	1,472	39	1,150	1,189	152	4,712	4,864
E. Pensions	—	506	506	—	939	939	—	12,193	12,193
F. Miscellaneous General Services	—	15	15	—	17	17	—	49	49
of which : Payment on account of State Lotteries	—	15	15	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	—	—	219	1,128	1,347
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	45,914	296,338	342,252	89,182	410,515	499,697	5,668	12,305	17,973
I. Developmental Expenditure (A + B)	45,742	147,931	193,673	84,765	249,796	334,561	5,584	7,843	13,427
A. Social Services (1 to 12)	12,400	90,553	102,953	32,660	155,614	188,274	2,217	3,826	6,043
1. Education, sports, art and culture	3,373	56,873	60,246	14,224	91,184	105,408	1,091	1,965	3,056
2. Medical and public health \$	3,347	16,448	19,795	9,818	23,373	33,191	481	742	1,223
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	3,538	3,286	6,824	1,249	18,783	20,032	218	194	412
5. Housing	—	175	175	769	986	1,755	13	382	395
6. Urban development	15	731	746	564	1,323	1,887	64	44	108
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	928	1,579	2,507	3,509	1,760	5,269	124	12	136
8. Labour and Labour welfare	363	1,994	2,357	393	1,027	1,420	4	20	24
9. Social Security and Welfare	713	5,773	6,486	502	3,466	3,968	77	31	108
10. Nutrition	—	—	—	1,589	513	2,102	90	7	97
11. Relief on account of Natural Calamities	—	2,896	2,896	—	12,400	12,400	—	287	287
12. Others*	123	798	921	43	799	842	55	142	197
B. Economic Services (1 to 9)	33,342	57,378	90,720	52,105	94,182	146,287	3,367	4,017	7,384
1. Agriculture and Allied Activities (i to xii)	5,320	18,703	24,023	17,285	16,686	33,971	2,185	900	3,085
(i) Crop Husbandry	1,911	7,549	9,460	5,286	2,420	7,706	441	237	678
(ii) Soil and Water Conservation	1,399	823	2,222	3,744	480	4,224	503	66	569
(iii) Animal Husbandry	504	2,697	3,201	1,414	3,395	4,809	253	130	383
(iv) Dairy Development	7	139	146	166	265	431	30	6	36
(v) Fisheries	96	127	223	144	279	423	11	31	42
(vi) Forestry and Wild Life	672	930	1,602	4,877	2,593	7,470	764	260	1,024
(vii) Plantations	—	—	—	—	—	—	—	75	75
(viii) Food Storage and Warehousing	—	—	—	211	86	297	18	56	74
(ix) Agricultural Research and Education	487	2,898	3,385	390	1,552	1,942	56	—	56
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	64	3,493	3,557	1,032	5,492	6,524	58	39	97
(xii) Other Agricultural Programmes	180	47	227	21	124	145	51	—	51
2. Rural Development	1,389	1,531	2,920	24,420	2,842	27,262	273	57	330
3. Special Area Programmes	951	—	951	415	23	438	—	—	—
4. Irrigation and Flood Control	106	14,705	14,811	4,203	27,113	31,316	226	40	266
5. Energy	87	—	87	530	29,585	30,115	94	776	870
of which : Power	—	—	—	217	29,585	29,802	69	776	845
6. Industry and Minerals (i to iii)	482	1,087	1,569	3,906	3,820	7,726	161	112	273
(i) Village and Small Industries	482	932	1,414	424	656	1,080	144	95	239
(ii) Industries@	—	55	55	3,382	3,164	6,546	17	17	34
(iii) Others**	—	100	100	100	—	100	—	—	—
7. Transport and Communications ((i + ii)	11	19,987	19,998	—	12,562	12,562	158	2,058	2,216
(i) Roads and Bridges	11	7,003	7,014	—	12,562	12,562	138	765	903
(ii) Others @@	—	12,984	12,984	—	—	—	20	1,293	1,313
8. Science, Technology and Environment	150	—	150	317	33	350	68	—	68
9. General Economic Services (i to iv)	24,846	1,365	26,211	1,029	1,518	2,547	202	74	276
(i) Secretariat - Economic Services	24,830	500	25,330	171	402	573	27	9	36
(ii) Tourism	—	20	20	117	62	179	142	49	191
(iii) Civil Supplies	—	471	471	64	652	716	—	—	—
(iv) Others +	16	374	390	677	402	1,079	33	16	49
II. Non-Developmental Expenditure (General services) (A to F)	172	145,093	145,265	4,417	159,549	163,966	84	4,462	4,546
A. Organs of State	—	2,896	2,896	7	4,518	4,525	—	344	344
B. Fiscal Services (i to iii)	172	3,922	4,094	185	14,595	14,780	10	146	156
(i) Collection of Taxes and Duties	172	3,547	3,719	185	13,347	13,532	10	146	156
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	1,248	1,248	—	—	—
(iii) Other Fiscal Services	—	375	375	—	—	—	—	—	—
C. Interest Payments and Servicing of Debt (1 + 2)	—	41,061	41,061	—	74,278	74,278	—	1,892	1,892
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	41,061	41,061	—	74,278	74,278	—	1,892	1,892
(i) Interest on Loans from the Centre	—	25,949	25,949	—	36,392	36,392	—	895	895
(ii) Interest on Internal Debt	—	4,578	4,578	—	15,893	15,893	—	776	776
of which : Interest on market loans	—	3,635	3,635	—	14,639	14,639	—	303	303
(iii) Interest on Small Savings, Provident Funds, etc.	—	10,494	10,494	—	19,094	19,094	—	221	221
(iv) Others	—	40	40	—	2,899	2,899	—	—	—
D. Administrative Services (i to v)	—	81,230	81,230	4,225	37,298	41,523	74	1,884	1,958
(i) Secretariat-General Services	—	1,712	1,712	16	1,364	1,380	—	221	221
(ii) District Administration	—	2,052	2,052	3,778	3,588	7,366	—	82	82
(iii) Police	—	63,468	63,468	66	21,710	21,776	—	1,031	1,031
(iv) Public Works	—	5,795	5,795	267	3,387	3,654	59	215	274
(v) Others ++	—	8,203	8,203	98	7,249	7,347	15	335	350
E. Pensions	—	15,678	15,678	—	20,576	20,576	—	196	196
F. Miscellaneous General Services	—	306	306	—	8,284	8,284	—	—	—
of which : Payment on account of State Lotteries	—	3	3	—	8,277	8,277	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	3,314	3,314	—	1,170	1,170	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	145,408	708,845	854,253	16,174	38,839	55,013	219,680	1,049,394	1,269,074
I. Developmental Expenditure (A + B)	144,821	479,575	624,396	16,123	21,328	37,451	214,411	531,473	745,884
A. Social Services (1 to 12)	66,102	249,993	316,095	8,504	14,075	22,579	58,360	346,404	404,764
1. Education, sports, art and culture	6,875	149,563	156,438	2,346	10,134	12,480	10,081	240,616	250,697
2. Medical and public health \$	14,836	34,106	48,942	1,139	1,559	2,698	20,299	53,489	73,788
3. Family Welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	16,015	2,444	18,459	336	429	765	14,230	3,419	17,649
5. Housing	629	1,750	2,379	63	146	209	4	1,215	1,219
6. Urban development	4,568	4,559	9,127	332	80	412	1,479	778	2,257
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	10,238	8,271	18,509	3,266	333	3,599	6,230	11,373	17,603
8. Labour and Labour welfare	234	5,407	5,641	73	132	205	1,582	6,118	7,700
9. Social Security and Welfare	2,282	15,346	17,628	312	999	1,311	4,196	10,366	14,562
10. Nutrition	9,957	17,274	27,231	469	56	525	—	11	11
11. Relief on account of Natural Calamities	312	9,105	9,417	—	81	81	—	17,279	17,279
12. Others*	156	2,168	2,324	168	126	294	259	1,740	1,999
B. Economic Services (1 to 9)	78,719	229,582	308,301	7,619	7,253	14,872	156,051	185,069	341,120
1. Agriculture and Allied Activities (i to xii)	28,724	115,072	143,796	4,058	2,469	6,527	35,666	34,277	69,943
(i) Crop Husbandry	20,432	89,656	110,088	1,733	945	2,678	8,474	10,023	18,497
(ii) Soil and Water Conservation	1,983	199	2,182	292	143	435	8,015	771	8,786
(iii) Animal Husbandry	1,545	4,437	5,982	364	363	727	1,538	6,052	7,590
(iv) Dairy Development	9	514	523	54	29	83	609	270	879
(v) Fisheries	931	646	1,577	457	157	614	605	466	1,071
(vi) Forestry and Wild Life	1,414	2,524	3,938	783	509	1,292	5,694	7,025	12,719
(vii) Plantations	2	—	2	35	—	35	416	150	566
(viii) Food Storage and Warehousing	—	—	—	12	199	211	41	3,505	3,546
(ix) Agricultural Research and Education	2,153	1,624	3,777	33	—	33	368	3,227	3,595
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	192	14,332	14,524	255	124	379	9,864	2,517	12,381
(xii) Other Agricultural Programmes	63	1,140	1,203	40	—	40	42	271	313
2. Rural Development	28,667	6,726	35,393	1,868	801	2,669	89,062	20,866	109,928
3. Special Area Programmes	1,027	12	1,039	66	—	66	20,441	—	20,441
4. Irrigation and Flood Control	4,375	11,732	16,107	659	290	949	5,512	91,033	96,545
5. Energy	278	—	278	—	2,026	2,026	—	6,289	6,289
of which : Power	—	—	—	—	2,026	2,026	—	6,289	6,289
6. Industry and Minerals (i to iii)	9,410	9,738	19,148	776	272	1,048	2,959	8,605	11,564
(i) Village and Small Industries	6,509	8,410	14,919	668	269	937	2,401	3,535	5,936
(ii) Industries@	842	1,328	2,170	—	—	—	7	5,068	5,075
(iii) Others**	2,059	—	2,059	108	3	111	551	2	553
7. Transport and Communications ((i + ii)	5,625	14,915	20,540	27	1,196	1,223	1,524	18,657	20,181
(i) Roads and Bridges	5,619	14,539	20,158	2	959	961	1,499	18,383	19,882
(ii) Others @@	6	376	382	25	237	262	25	274	299
8. Science, Technology and Environment	311	1	312	56	—	56	136	247	383
9. General Economic Services (i to iv)	302	71,386	71,688	109	199	308	751	5,095	5,846
(i) Secretariat - Economic Services	127	651	778	4	15	19	476	1,734	2,210
(ii) Tourism	63	79	142	67	6	73	110	207	317
(iii) Civil Supplies	10	69,384	69,394	9	55	64	—	575	575
(iv) Others +	102	1,272	1,374	29	123	152	165	2,579	2,744
II. Non-Developmental Expenditure (General services) (A to F)	587	200,092	200,679	51	17,213	17,264	5,269	493,654	498,923
A. Organs of State	—	6,191	6,191	2	714	716	—	12,652	12,652
B. Fiscal Services (i to iii)	409	12,754	13,163	12	536	548	4,888	31,408	36,296
(i) Collection of Taxes and Duties	69	11,227	11,296	12	515	527	4,819	29,768	34,587
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	1,273	1,273
(iii) Other Fiscal Services	340	1,527	1,867	—	21	21	69	367	436
C. Interest Payments and Servicing of Debt (1 + 2)	—	72,511	72,511	—	5,872	5,872	—	225,699	225,699
1. Appropriation for Reduction or Avoidance of Debt	—	3,664	3,664	—	—	—	—	21,540	21,540
2. Interest Payments (i to iv)	—	68,847	68,847	—	5,872	5,872	—	204,159	204,159
(i) Interest on Loans from the Centre	—	39,243	39,243	—	2,767	2,767	—	117,367	117,367
(ii) Interest on Internal Debt	—	19,261	19,261	—	1,638	1,638	—	38,537	38,537
of which : Interest on market loans	—	16,762	16,762	—	1,108	1,108	—	34,908	34,908
(iii) Interest on Small Savings, Provident Funds, etc.	—	6,712	6,712	—	1,467	1,467	—	26,147	26,147
(iv) Others	—	3,631	3,631	—	—	—	—	22,108	22,108
D. Administrative Services (i to v)	178	60,343	60,521	37	7,850	7,887	381	122,870	123,251
(i) Secretariat-General Services	23	1,917	1,940	—	415	415	25	6,100	6,125
(ii) District Administration	1	11,086	11,087	—	310	310	—	7,443	7,443
(iii) Police	35	27,913	27,948	—	4,249	4,249	—	77,816	77,816
(iv) Public Works	7	6,352	6,359	23	1,502	1,525	1	12,455	12,456
(v) Others ++	112	13,075	13,187	14	1,374	1,388	355	19,056	19,411
E. Pensions	—	47,196	47,196	—	2,239	2,239	—	47,355	47,355
F. Miscellaneous General Services	—	1,097	1,097	—	2	2	—	53,670	53,670
of which : Payment on account of State Lotteries	—	761	761	—	—	—	—	50,500	50,500
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	29,178	29,178	—	298	298	—	24,267	24,267
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.3 : DETAILS OF REVENUE EXPENDITURE : 1992-93 (Concl'd.)

(Rs. lakh)

Items	West Bengal			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	74	75	76	77	78	79
TOTAL EXPENDITURE (I+II+III+IV+V)	71,376	494,994	566,370	1,810,468	7,810,051	9,620,519
I. Developmental Expenditure (A + B)	71,284	281,203	352,487	1,780,114	4,566,339	6,346,453
A. Social Services (1 to 12)	26,973	201,514	228,487	673,584	2,782,923	3,456,507
1. Education, sports, art and culture	4,215	133,229	137,444	165,985	1,760,126	1,926,111
2. Medical and public health \$	7,610	35,177	42,787	157,205	408,965	566,170
3. Family Welfare	—	—	—	—	—	—
4. Water supply and sanitation	1,649	3,515	5,164	114,048	95,435	209,483
5. Housing	29	2,243	2,272	11,940	32,596	44,536
6. Urban development	2,383	10,293	12,676	33,038	39,703	72,741
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,463	1,929	8,392	101,340	128,794	230,134
8. Labour and Labour welfare	1,232	2,048	3,280	12,367	42,632	54,999
9. Social Security and Welfare	2,798	6,165	8,963	43,282	123,017	166,299
10. Nutrition	413	114	527	30,807	32,478	63,285
11. Relief on account of Natural Calamities	—	4,838	4,838	313	96,856	97,169
12. Others*	181	1,963	2,144	3,259	22,321	25,580
B. Economic Services (1 to 9)	44,311	79,689	124,000	1,106,530	1,783,416	2,889,946
1. Agriculture and Allied Activities (i to xii)	9,629	30,537	40,166	280,211	563,197	843,408
(i) Crop Husbandry	4,026	9,812	13,838	116,725	176,960	293,685
(ii) Soil and Water Conservation	631	200	831	34,014	12,684	46,698
(iii) Animal Husbandry	540	3,164	3,704	17,205	65,955	83,160
(iv) Dairy Development	41	7,271	7,312	3,457	66,150	69,607
(v) Fisheries	920	334	1,254	9,833	8,253	18,086
(vi) Forestry and Wild Life	2,865	3,314	6,179	58,412	90,557	148,969
(vii) Plantations	—	1,012	1,012	536	1,252	1,788
(viii) Food Storage and Warehousing	25	2,863	2,888	1,630	39,990	41,620
(ix) Agricultural Research and Education	307	1,246	1,553	12,322	33,996	46,318
(x) Agricultural Finance Institutions	—	—	—	—	—	—
(xi) Co-operation	169	1,132	1,301	24,153	60,449	84,602
(xii) Other Agricultural Programmes	105	189	294	1,924	6,951	8,875
2. Rural Development	26,660	9,726	36,386	482,204	154,027	636,231
3. Special Area Programmes	2,422	1,257	3,679	33,263	6,333	39,596
4. Irrigation and Flood Control	2,331	14,738	17,069	78,069	408,720	486,789
5. Energy	13	4,102	4,115	95,666	165,861	261,527
of which : Power	—	4,102	4,102	90,523	165,891	256,414
6. Industry and Minerals (i to iii)	2,576	3,669	6,245	75,672	59,946	135,618
(i) Village and Small Industries	2,140	2,654	4,794	50,125	36,483	86,608
(ii) Industries@	436	1,015	1,451	22,279	22,363	44,642
(iii) Others**	—	—	—	3,268	1,100	4,368
7. Transport and Communications ((i + ii)	475	13,715	14,190	20,864	291,984	312,848
(i) Roads and Bridges	460	7,441	7,901	17,120	229,456	246,576
(ii) Others @@	15	6,274	6,289	3,744	62,528	66,272
8. Science, Technology and Environment	—	2	2	2,616	1,259	3,875
9. General Economic Services (i to iv)	205	1,943	2,148	37,965	132,089	170,054
(i) Secretariat - Economic Services	93	1,064	1,157	31,543	12,201	43,744
(ii) Tourism	85	153	238	2,750	2,515	5,265
(iii) Civil Supplies	6	163	169	429	100,978	101,407
(iv) Others +	21	563	584	3,243	16,395	19,638
II. Non-Developmental Expenditure (General services) (A to F)	92	196,859	196,951	30,135	3,120,459	3,150,594
A. Organs of State	—	5,261	5,261	9	89,763	89,772
B. Fiscal Services (i to iii)	9	14,233	14,242	12,244	200,423	212,667
(i) Collection of Taxes and Duties	9	13,934	13,943	11,832	173,048	184,880
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	3	18,039	18,042
(iii) Other Fiscal Services	—	299	299	409	9,336	9,745
C. Interest Payments and Servicing of Debt (1 + 2)	—	96,618	96,618	132	1,386,388	1,386,520
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	65,511	65,511
2. Interest Payments (i to iv)	—	96,618	96,618	132	1,320,877	1,321,009
(i) Interest on Loans from the Centre	—	67,228	67,228	—	782,947	782,947
(ii) Interest on Internal Debt	—	18,868	18,868	—	246,662	246,662
of which : Interest on market loans	—	16,080	16,080	—	209,566	209,566
(iii) Interest on Small Savings, Provident Funds, etc.	—	8,622	8,622	—	247,342	247,342
(iv) Others	—	1,900	1,900	132	43926	44058
D. Administrative Services (i to v)	83	54,993	55,076	10,604	923,836	934,440
(i) Secretariat-General Services	—	1,870	1,870	352	37,084	37,436
(ii) District Administration	—	2,057	2,057	4,956	91,877	96,833
(iii) Police	10	34,713	34,723	155	556,970	557,125
(iv) Public Works	21	4,764	4,785	2,877	96,151	99,028
(v) Others ++	52	11,589	11,641	2,264	141,754	144,018
E. Pensions	—	25,297	25,297	7,070	430,832	437,902
F. Miscellaneous General Services	—	457	457	76	89,217	89,293
of which : Payment on account of State Lotteries	—	457	457	—	81,639	81,639
III. Grants-in-Aid and Contributions	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	16,932	16,932	219	123,253	123,472
V. Reserve with Finance Department	—	—	—	—	—	—