

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94**

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>139,218</b>	<b>662,599</b>	<b>801,817</b>	<b>12,665</b>	<b>27,223</b>	<b>39,888</b>	<b>73,240</b>	<b>216,878</b>	<b>290,118</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>137,380</b>	<b>409,761</b>	<b>547,141</b>	<b>12,622</b>	<b>17,043</b>	<b>29,665</b>	<b>72,698</b>	<b>112,767</b>	<b>185,465</b>
<b>A. Social Services (1 to 12)</b>	<b>65,565</b>	<b>229,783</b>	<b>295,348</b>	<b>5,128</b>	<b>6,155</b>	<b>11,283</b>	<b>41,807</b>	<b>79,757</b>	<b>121,564</b>
1. Education, sports, art and culture	8,475	137,464	145,939	2,476	3,288	5,764	23,696	55,495	79,191
2. Medical and public health \$	14,316	37,300	51,616	735	1,609	2,344	6,872	10,369	17,241
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	15,052	2,252	17,304	1,285	259	1,544	5,454	1,816	7,270
5. Housing	557	1,014	1,571	113	541	654	291	338	629
6. Urban development	5,259	1,622	6,881	—	—	—	450	179	629
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	13,564	31,425	44,989	—	—	—	2,875	573	3,448
8. Labour and Labour welfare	2,168	2,920	5,088	54	27	81	417	816	1,233
9. Social Security and Welfare	4,501	5,627	10,128	315	56	371	1,333	2,096	3,429
10. Nutrition	1,555	623	2,178	97	24	121	184	196	380
11. Relief on account of Natural Calamities	—	7,225	7,225	—	200	200	—	7,220	7,220
12. Others*	118	2,311	2,429	53	151	204	235	659	894
<b>B. Economic Services (1 to 9)</b>	<b>71,815</b>	<b>179,978</b>	<b>251,793</b>	<b>7,494</b>	<b>10,888</b>	<b>18,382</b>	<b>30,891</b>	<b>33,010</b>	<b>63,901</b>
1. Agriculture and Allied Activities (i to xii)	11,717	30,468	42,185	3,492	6,174	9,666	12,130	13,232	25,362
(i) Crop Husbandry	7,396	5,067	12,463	1,114	524	1,638	4,548	2,424	6,972
(ii) Soil and Water Conservation	767	905	1,672	446	291	737	400	454	854
(iii) Animal Husbandry	790	6,270	7,060	349	441	790	1,280	2,481	3,761
(iv) Dairy Development	—	9	9	126	7	133	360	316	676
(v) Fisheries	609	647	1,256	126	81	207	750	302	1,052
(vi) Forestry and Wild Life	1,606	5,613	7,219	1,147	916	2,063	2,825	3,154	5,979
(vii) Plantations	—	—	—	—	—	—	12	—	12
(viii) Food Storage and Warehousing	7	1	8	—	3,826	3,826	57	2,578	2,635
(ix) Agricultural Research and Education	400	3,615	4,015	19	11	30	1,429	500	1,929
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	140	8,145	8,285	90	72	162	368	961	1,329
(xii) Other Agricultural Programmes	2	196	198	75	5	80	101	62	163
2. Rural Development	47,655	25,446	73,101	1,380	312	1,692	9,868	1,095	10,963
3. Special Area Programmes	—	—	—	59	2	61	709	3	712
4. Irrigation and Flood Control	4,334	55,381	59,715	1,272	480	1,752	—	4,455	4,455
of which :									
(i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—
(ii) Minor Irrigation	—	—	—	—	—	—	—	—	—
(iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—
5. Energy	124	3,267	3,391	79	2,088	2,167	41	3	44
of which : Power	—	3,232	3,232	—	2,088	2,088	—	—	—
6. Industry and Minerals (i to iii)	7,144	3,722	10,866	227	308	535	4,906	1,811	6,717
(i) Village and Small Industries	5,859	1,540	7,399	222	308	530	3,793	1,651	5,444
(ii) Industries@	1,257	2,182	3,439	—	—	—	1,113	160	1,273
(iii) Others**	28	—	28	5	—	5	—	—	—
7. Transport and Communications ((i + ii)	110	16,214	16,324	613	1,233	1,846	392	11,204	11,596
(i) Roads and Bridges	10	15,755	15,765	500	612	1,112	321	9,100	9,421
(ii) Others @	100	459	559	113	621	734	71	2,104	2,175
8. Science, Technology and Environment	185	771	956	12	—	12	208	28	236
9. General Economic Services (i to iv)	546	44,709	45,255	360	291	651	2,637	1,179	3,816
(i) Secretariat - Economic Services	170	897	1,067	236	25	261	2,362	411	2,773
(ii) Tourism	107	337	444	47	6	53	103	95	198
(iii) Civil Supplies	6	42,090	42,096	27	136	163	2	11	13
(iv) Others +	263	1,385	1,648	50	124	174	170	662	832
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>1,838</b>	<b>245,927</b>	<b>247,765</b>	<b>43</b>	<b>10,180</b>	<b>10,223</b>	<b>542</b>	<b>103,163</b>	<b>103,705</b>
<b>A. Organs of State</b>	<b>—</b>	<b>7,064</b>	<b>7,064</b>	<b>—</b>	<b>364</b>	<b>364</b>	<b>21</b>	<b>2,300</b>	<b>2,321</b>
<b>B. Fiscal Services (i to iii)</b>	<b>1,602</b>	<b>15,216</b>	<b>16,818</b>	<b>5</b>	<b>41</b>	<b>46</b>	<b>294</b>	<b>3,995</b>	<b>4,289</b>
(i) Collection of Taxes and Duties	1,602	14,542	16,144	—	39	39	294	3,966	4,260
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	674	674	5	2	7	—	29	29
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>102,498</b>	<b>102,498</b>	<b>—</b>	<b>2,753</b>	<b>2,753</b>	<b>—</b>	<b>49,004</b>	<b>49,004</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	102,498	102,498	—	2,753	2,753	—	49,004	49,004
(i) Interest on Loans from the Centre	—	58,899	58,899	—	1,457	1,457	—	41,234	41,234
(ii) Interest on Internal Debt	—	29,174	29,174	—	537	537	—	5,171	5,171
of which : Interest on market loans	—	26,682	26,682	—	247	247	—	4,747	4,747
(iii) Interest on Small Savings, Provident Funds, etc.	—	14,310	14,310	—	759	759	—	2,599	2,599
(iv) Others	—	115	115	—	—	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>236</b>	<b>70,181</b>	<b>70,417</b>	<b>38</b>	<b>6,370</b>	<b>6,408</b>	<b>227</b>	<b>34,349</b>	<b>34,576</b>
(i) Secretariat-General Services	110	1,906	2,016	6	467	473	1	1,314	1,315
(ii) District Administration	—	12,105	12,105	—	1,337	1,337	—	1,870	1,870
(iii) Police	—	40,726	40,726	—	2,249	2,249	—	24,141	24,141
(iv) Public Works	—	4,021	4,021	—	1,769	1,769	85	2,232	2,317
(v) Others ++	126	11,423	11,549	32	548	580	141	4,792	4,933
<b>E. Pensions</b>	<b>—</b>	<b>50,950</b>	<b>50,950</b>	<b>—</b>	<b>652</b>	<b>652</b>	<b>—</b>	<b>13,395</b>	<b>13,395</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>18</b>	<b>18</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>120</b>	<b>120</b>
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>103</b>	<b>103</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>6,911</b>	<b>6,911</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>948</b>	<b>948</b>
<b>V. Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

See 'Notes on Tables'

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>140,150</b>	<b>591,714</b>	<b>731,864</b>	<b>6,629</b>	<b>36,425</b>	<b>43,054</b>	<b>66,236</b>	<b>627,143</b>	<b>693,379</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>127,911</b>	<b>331,951</b>	<b>459,862</b>	<b>6,528</b>	<b>24,488</b>	<b>31,016</b>	<b>65,476</b>	<b>431,258</b>	<b>496,734</b>
<b>A. Social Services (1 to 12)</b>	<b>37,854</b>	<b>203,727</b>	<b>241,581</b>	<b>3,694</b>	<b>13,012</b>	<b>16,706</b>	<b>33,547</b>	<b>199,742</b>	<b>233,289</b>
1. Education, sports, art and culture	6,296	133,840	140,136	1,537	7,583	9,120	3,541	133,379	136,920
2. Medical and public health \$	17,408	28,296	45,704	634	2,816	3,450	3,702	31,903	35,605
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	308	8,811	9,119	748	1,479	2,227	2,097	4,777	6,874
5. Housing	—	46	46	—	115	115	2,651	4,395	7,046
6. Urban development	775	2,463	3,238	224	176	400	918	3,723	4,641
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	6,800	7,041	13,841	43	13	56	8,225	9,347	17,572
8. Labour and Labour welfare	270	4,585	4,855	127	268	395	2,331	2,986	5,317
9. Social Security and Welfare	4,330	14,127	18,457	290	323	613	635	3,327	3,962
10. Nutrition	1,620	—	1,620	51	67	118	9,084	2,549	11,633
11. Relief on account of Natural Calamities	—	3,500	3,500	—	104	104	—	1,828	1,828
12. Others*	47	1,018	1,065	40	68	108	363	1,528	1,891
<b>B. Economic Services (1 to 9)</b>	<b>90,057</b>	<b>128,224</b>	<b>218,281</b>	<b>2,834</b>	<b>11,476</b>	<b>14,310</b>	<b>31,929</b>	<b>231,516</b>	<b>263,445</b>
1. Agriculture and Allied Activities (i to xii)	14,101	24,906	39,007	958	982	1,940	5,320	40,185	45,505
(i) Crop Husbandry	6,562	8,648	15,210	380	346	726	1,529	11,105	12,634
(ii) Soil and Water Conservation	1,708	535	2,243	30	21	51	741	2,378	3,119
(iii) Animal Husbandry	265	6,243	6,508	200	176	376	597	2,738	3,335
(iv) Dairy Development	212	287	499	15	18	33	48	45	93
(v) Fisheries	342	477	819	100	100	200	443	711	1,154
(vi) Forestry and Wild Life	2,778	3,629	6,407	192	188	380	676	4,564	5,240
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	—	—	—	3	23	26	6	557	563
(ix) Agricultural Research and Education	846	1,663	2,509	12	22	34	795	2,741	3,536
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	1,218	3,359	4,577	23	72	95	480	15,289	15,769
(xii) Other Agricultural Programmes	170	65	235	3	16	19	5	57	62
2. Rural Development	65,393	18,907	84,300	573	270	843	10,468	19,681	30,149
3. Special Area Programmes	—	—	—	164	—	164	193	1,441	1,634
4. Irrigation and Flood Control	7,473	13,470	20,943	158	412	570	5,160	57,881	63,041
of which :									
(i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—
(ii) Minor Irrigation	—	—	—	—	—	—	—	—	—
(iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—
5. Energy	227	51,286	51,513	213	8,378	8,591	1,227	80,315	81,542
of which : Power	227	51,286	51,513	199	9,221	9,420	827	80,315	81,142
6. Industry and Minerals (i to iii)	1,946	3,044	4,990	489	81	570	6,492	2,247	8,739
(i) Village and Small Industries	1,041	966	2,007	482	48	530	5,988	1,362	7,350
(ii) Industries@	905	2,078	2,983	7	33	40	469	882	1,351
(iii) Others**	—	—	—	—	—	—	35	3	38
7. Transport and Communications ((i + ii)	609	13,027	13,636	135	1,084	1,219	2,617	26,224	28,841
(i) Roads and Bridges	587	10,473	11,060	90	628	718	2,617	20,887	23,504
(ii) Others @	22	2,554	2,576	45	456	501	—	5,337	5,337
8. Science, Technology and Environment	—	—	—	44	—	44	66	11	77
9. General Economic Services (i to iv)	308	3,584	3,892	100	269	369	386	3,531	3,917
(i) Secretariat - Economic Services	—	404	404	6	67	73	-2	1,040	1,038
(ii) Tourism	39	185	224	75	67	142	149	78	227
(iii) Civil Supplies	185	1,648	1,833	3	34	37	38	1,496	1,534
(iv) Others +	84	1,347	1,431	16	101	117	201	917	1,118
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>12,239</b>	<b>259,489</b>	<b>271,728</b>	<b>101</b>	<b>11,937</b>	<b>12,038</b>	<b>760</b>	<b>193,307</b>	<b>194,067</b>
<b>A. Organs of State</b>	<b>—</b>	<b>10,570</b>	<b>10,570</b>	<b>—</b>	<b>384</b>	<b>384</b>	<b>—</b>	<b>4,367</b>	<b>4,367</b>
<b>B. Fiscal Services (i to iii)</b>	<b>2,628</b>	<b>13,957</b>	<b>16,585</b>	<b>26</b>	<b>339</b>	<b>365</b>	<b>140</b>	<b>7,002</b>	<b>7,142</b>
(i) Collection of Taxes and Duties	2,628	13,731	16,359	26	338	364	140	6,032	6,172
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	226	226	—	1	1	—	970	970
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>135,086</b>	<b>135,086</b>	<b>—</b>	<b>6,817</b>	<b>6,817</b>	<b>330</b>	<b>104,266</b>	<b>104,596</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	135,086	135,086	—	6,817	6,817	330	104,266	104,596
(i) Interest on Loans from the Centre	—	66,521	66,521	—	4,617	4,617	—	71,674	71,674
(ii) Interest on Internal Debt	—	29,405	29,405	—	783	783	—	11,754	11,754
of which : Interest on market loans	—	28,228	28,228	—	562	562	—	9,086	9,086
(iii) Interest on Small Savings, Provident Funds, etc.	—	39,055	39,055	—	1,176	1,176	7	19,495	19,502
(iv) Others	—	105	105	—	241	241	323	1,343	1,666
<b>D. Administrative Services (i to v)</b>	<b>9,611</b>	<b>73,869</b>	<b>83,480</b>	<b>75</b>	<b>3,132</b>	<b>3,207</b>	<b>290</b>	<b>47,842</b>	<b>48,132</b>
(i) Secretariat-General Services	31	5,466	5,497	—	226	226	—	1,500	1,500
(ii) District Administration	9,445	5,464	14,909	—	295	295	2	2,676	2,678
(iii) Police	—	48,941	48,941	—	1,348	1,348	179	31,418	31,597
(iv) Public Works	122	4,703	4,825	24	703	727	-12	3,561	3,549
(v) Others ++	13	9,295	9,308	51	560	611	121	8,687	8,808
<b>E. Pensions</b>	<b>—</b>	<b>26,007</b>	<b>26,007</b>	<b>—</b>	<b>1,263</b>	<b>1,263</b>	<b>—</b>	<b>29,781</b>	<b>29,781</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>2</b>	<b>—</b>	<b>49</b>	<b>49</b>
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>274</b>	<b>274</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,578</b>	<b>2,578</b>
<b>V. Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>43,489</b>	<b>296,611</b>	<b>340,100</b>	<b>40,717</b>	<b>94,433</b>	<b>135,150</b>	<b>24,687</b>	<b>152,148</b>	<b>176,835</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>42,798</b>	<b>132,329</b>	<b>175,127</b>	<b>39,413</b>	<b>49,329</b>	<b>88,742</b>	<b>23,652</b>	<b>90,760</b>	<b>114,412</b>
<b>A. Social Services (1 to 12)</b>	<b>21,834</b>	<b>65,660</b>	<b>87,494</b>	<b>16,145</b>	<b>32,184</b>	<b>48,329</b>	<b>12,334</b>	<b>54,367</b>	<b>66,701</b>
1. Education, sports, art and culture	6,412	39,613	46,025	6,633	19,252	25,885	6,295	27,260	33,555
2. Medical and public health \$	1,790	8,039	9,829	4,096	5,786	9,882	2,902	10,729	13,631
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	350	7,262	7,612	2,732	2,316	5,048	1,276	4,946	6,222
5. Housing	25	568	593	161	132	293	16	1,107	1,123
6. Urban development	369	489	858	459	43	502	159	2,163	2,322
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,239	605	1,844	617	149	766	807	129	936
8. Labour and Labour welfare	571	1,763	2,334	193	450	643	100	219	319
9. Social Security and Welfare	7,960	3,070	11,030	860	1,449	2,309	773	6,422	7,195
10. Nutrition	602	1,092	1,694	180	43	223	-	16	16
11. Relief on account of Natural Calamities	-	2,488	2,488	-	2,257	2,257	-	757	757
12. Others*	2,516	671	3,187	214	307	521	6	619	625
<b>B. Economic Services (1 to 9)</b>	<b>20,964</b>	<b>66,669</b>	<b>87,633</b>	<b>23,268</b>	<b>17,145</b>	<b>40,413</b>	<b>11,318</b>	<b>36,393</b>	<b>47,711</b>
1. Agriculture and Allied Activities (i to xii)	10,145	9,090	19,235	9,920	9,103	19,023	3,310	10,326	13,636
(i) Crop Husbandry	3,909	1,284	5,193	2,254	3,002	5,256	1,738	1,342	3,080
(ii) Soil and Water Conservation	927	468	1,395	1,090	196	1,286	31	206	237
(iii) Animal Husbandry	686	2,777	3,463	607	1,299	1,906	565	3,464	4,029
(iv) Dairy Development	42	133	175	179	12	191	-	-	-
(v) Fisheries	287	94	381	110	103	213	33	296	329
(vi) Forestry and Wild Life	3,663	1,008	4,671	3,931	2,563	6,494	836	3,130	3,966
(vii) Plantations	-	-	-	45	15	60	-	-	-
(viii) Food Storage and Warehousing	-	222	222	665	776	1,441	48	943	991
(ix) Agricultural Research and Education	446	2,154	2,600	716	700	1,416	-	383	383
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	172	929	1,101	317	418	735	59	431	490
(xii) Other Agricultural Programmes	13	21	34	6	19	25	-	131	131
2. Rural Development	5,461	1,305	6,766	3,530	1,340	4,870	2,092	1,976	4,068
3. Special Area Programmes	-	-	-	-	-	-	720	3,237	3,957
4. Irrigation and Flood Control	2,700	19,841	22,541	1,118	464	1,582	1,422	3,567	4,989
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	23	6,000	6,023	385	754	1,139	1,851	10,459	12,310
of which : Power	-	6,000	6,000	180	754	934	1,851	10,459	12,310
6. Industry and Minerals (i to iii)	1,470	381	1,851	3,614	279	3,893	1,497	2,291	3,788
(i) Village and Small Industries	1,006	105	1,111	752	118	870	1,416	1,192	2,608
(ii) Industries@	464	276	740	2,862	161	3,023	81	1,099	1,180
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	115	29,510	29,625	944	4,795	5,739	100	3,440	3,540
(i) Roads and Bridges	115	4,718	4,833	862	2,526	3,388	-	1,840	1,840
(ii) Others @	-	24,792	24,792	82	2,269	2,351	100	1,600	1,700
8. Science, Technology and Environment	214	8	222	49	-	49	65	10	75
9. General Economic Services (i to iv)	836	534	1,370	3,708	410	4,118	261	1,087	1,348
(i) Secretariat - Economic Services	759	256	1,015	3,505	169	3,674	35	378	413
(ii) Tourism	60	21	81	157	19	176	169	434	603
(iii) Civil Supplies	-	-	-	-	92	92	-	27	27
(iv) Others +	17	257	274	46	130	176	57	248	305
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>691</b>	<b>163,698</b>	<b>164,389</b>	<b>1,304</b>	<b>44,738</b>	<b>46,042</b>	<b>1,035</b>	<b>61,388</b>	<b>62,423</b>
<b>A. Organs of State</b>	<b>-</b>	<b>2,736</b>	<b>2,736</b>	<b>-</b>	<b>1,501</b>	<b>1,501</b>	<b>-</b>	<b>1,037</b>	<b>1,037</b>
<b>B. Fiscal Services (i to iii)</b>	<b>16</b>	<b>3,047</b>	<b>3,063</b>	<b>672</b>	<b>1,745</b>	<b>2,417</b>	<b>293</b>	<b>2,018</b>	<b>2,311</b>
(i) Collection of Taxes and Duties	16	2,946	2,962	672	1,685	2,357	293	2,015	2,308
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	60	60	-	-	-
(iii) Other Fiscal Services	-	101	101	-	-	-	-	3	3
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>42,170</b>	<b>42,170</b>	<b>-</b>	<b>20,965</b>	<b>20,965</b>	<b>-</b>	<b>27,557</b>	<b>27,557</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	42,170	42,170	-	20,965	20,965	-	27,557	27,557
(i) Interest on Loans from the Centre	-	19,355	19,355	-	11,789	11,789	-	18,739	18,739
(ii) Interest on Internal Debt	-	8,982	8,982	-	3,100	3,100	-	1,653	1,653
of which : Interest on market loans	-	6,112	6,112	-	1,938	1,938	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	11,436	11,436	-	6,076	6,076	-	7,165	7,165
(iv) Others	-	2,397	2,397	-	-	-	-	-	-
<b>D. Administrative Services (i to v)</b>	<b>675</b>	<b>22,702</b>	<b>23,377</b>	<b>550</b>	<b>12,621</b>	<b>13,171</b>	<b>742</b>	<b>25,743</b>	<b>26,485</b>
(i) Secretariat-General Services	-	1,167	1,167	-	886	886	-	1,245	1,245
(ii) District Administration	-	1,431	1,431	303	1,406	1,709	-	818	818
(iii) Police	-	15,353	15,353	-	6,134	6,134	-	15,555	15,555
(iv) Public Works	599	1,662	2,261	141	1,628	1,769	679	3,048	3,727
(v) Others ++	76	3,089	3,165	106	2,567	2,673	63	5,077	5,140
<b>E. Pensions</b>	<b>-</b>	<b>12,045</b>	<b>12,045</b>	<b>-</b>	<b>7,664</b>	<b>7,664</b>	<b>-</b>	<b>5,032</b>	<b>5,032</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>80,998</b>	<b>80,998</b>	<b>82</b>	<b>242</b>	<b>324</b>	<b>-</b>	<b>1</b>	<b>1</b>
of which : Payment on account of State Lotteries	-	80,959	80,959	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>584</b>	<b>584</b>	<b>-</b>	<b>366</b>	<b>366</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Reserve with Finance Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>154,687</b>	<b>466,138</b>	<b>620,825</b>	<b>62,983</b>	<b>366,353</b>	<b>429,336</b>	<b>171,055</b>	<b>580,738</b>	<b>751,793</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>154,237</b>	<b>263,703</b>	<b>417,940</b>	<b>62,983</b>	<b>195,614</b>	<b>258,597</b>	<b>170,366</b>	<b>354,660</b>	<b>525,026</b>
<b>A. Social Services (1 to 12)</b>	<b>69,842</b>	<b>168,008</b>	<b>237,850</b>	<b>20,678</b>	<b>156,977</b>	<b>177,655</b>	<b>73,740</b>	<b>193,767</b>	<b>267,507</b>
1. Education, sports, art and culture	20,961	106,851	127,812	3,686	110,865	114,551	15,274	108,993	124,267
2. Medical and public health \$	12,202	26,922	39,124	5,890	22,532	28,422	17,039	23,312	40,351
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	10,698	1,158	11,856	4,776	3,546	8,322	12,229	15,410	27,639
5. Housing	3,338	427	3,765	1,526	601	2,127	883	2,501	3,384
6. Urban development	1,097	1,668	2,765	312	609	921	3,539	694	4,233
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	15,439	6,822	22,261	2,014	4,355	6,369	1,820	29,142	47,342
8. Labour and Labour welfare	513	1,768	2,281	197	3,548	3,745	354	2,244	2,598
9. Social Security and Welfare	4,238	11,976	16,214	1,769	6,541	8,310	4,381	4,983	9,364
10. Nutrition	888	1,660	2,548	332	460	792	1,667	1,024	2,691
11. Relief on account of Natural Calamities	-	5,477	5,477	-	3,179	3,179	-	4,347	4,347
12. Others*	468	3,279	3,747	176	741	917	174	1,117	1,291
<b>B. Economic Services (1 to 9)</b>	<b>84,395</b>	<b>95,695</b>	<b>180,090</b>	<b>42,305</b>	<b>38,637</b>	<b>80,942</b>	<b>96,626</b>	<b>160,893</b>	<b>257,519</b>
1. Agriculture and Allied Activities (i to xii)	22,301	36,611	58,912	17,464	15,901	33,365	25,273	45,405	70,678
(i) Crop Husbandry	7,049	10,145	17,194	9,673	3,956	13,629	10,495	6,516	17,011
(ii) Soil and Water Conservation	4,286	1,455	5,741	405	428	833	1,400	1,390	2,790
(iii) Animal Husbandry	1,405	3,476	4,881	761	2,616	3,377	1,352	6,103	7,455
(iv) Dairy Development	514	325	839	347	419	766	734	1,065	1,799
(v) Fisheries	719	736	1,455	1,611	880	2,491	661	551	1,212
(vi) Forestry and Wild Life	5,792	7,988	13,780	1,602	3,200	4,802	5,972	26,092	32,064
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	66	6,143	6,209	86	46	132	492	1,567	2,059
(ix) Agricultural Research and Education	1,820	1,923	3,743	932	2,296	3,228	1,122	902	2,024
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	650	2,082	2,732	497	2,044	2,541	2,965	1,219	4,184
(xii) Other Agricultural Programmes	-	2,338	2,338	1,550	16	1,566	80	-	80
2. Rural Development	40,230	3,843	44,073	12,380	3,584	15,964	54,646	5,950	60,596
3. Special Area Programmes	965	-	965	953	-	953	-	-	-
4. Irrigation and Flood Control	4,226	28,205	32,431	4,490	4,633	9,123	9,627	9,875	19,502
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	2,725	3,393	6,118	256	3	259	503	68,360	68,863
of which : Power	1,093	3,393	4,486	-	-	-	400	68,360	68,760
6. Industry and Minerals (i to iii)	9,434	9,638	19,072	5,478	1,778	7,256	5,577	1,271	6,848
(i) Village and Small Industries	4,871	6,329	11,200	3,515	1,626	5,141	3,617	891	4,508
(ii) Industries@	4,563	3,309	7,872	1,963	152	2,115	1,960	380	2,340
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	3,384	10,195	13,579	233	10,196	10,429	586	27,459	28,045
(i) Roads and Bridges	3,370	9,867	13,237	188	8,915	9,103	586	25,998	26,584
(ii) Others @@	14	328	342	45	1,281	1,326	-	1,461	1,461
8. Science, Technology and Environment	219	-	219	275	71	346	68	36	104
9. General Economic Services (i to iv)	911	3,810	4,721	776	2,471	3,247	346	2,537	2,883
(i) Secretariat - Economic Services	93	788	881	19	492	511	182	290	472
(ii) Tourism	399	97	496	291	563	854	110	43	153
(iii) Civil Supplies	177	17	194	-	183	183	-	104	104
(iv) Others +	242	2,908	3,150	466	1,233	1,699	54	2,100	2,154
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>450</b>	<b>190,042</b>	<b>190,492</b>	<b>-</b>	<b>164,744</b>	<b>164,744</b>	<b>689</b>	<b>209,926</b>	<b>210,615</b>
<b>A. Organs of State</b>	<b>-</b>	<b>7,376</b>	<b>7,376</b>	<b>-</b>	<b>4,629</b>	<b>4,629</b>	<b>-</b>	<b>5,466</b>	<b>5,466</b>
<b>B. Fiscal Services (i to iii)</b>	<b>38</b>	<b>13,026</b>	<b>13,064</b>	<b>-</b>	<b>12,305</b>	<b>12,305</b>	<b>688</b>	<b>21,553</b>	<b>22,241</b>
(i) Collection of Taxes and Duties	38	12,215	12,253	-	10,869	10,869	688	20,074	20,762
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	1,368	1,368
(iii) Other Fiscal Services	-	811	811	-	1,436	1,436	-	111	111
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>78,535</b>	<b>78,535</b>	<b>-</b>	<b>68,716</b>	<b>68,716</b>	<b>-</b>	<b>86,790</b>	<b>86,790</b>
1. Appropriation for Reduction or Avoidance of Debt	-	6,738	6,738	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	71,797	71,797	-	68,716	68,716	-	86,790	86,790
(i) Interest on Loans from the Centre	-	41,343	41,343	-	27,816	27,816	-	42,745	42,745
(ii) Interest on Internal Debt	-	16,058	16,058	-	18,090	18,090	-	14,970	14,970
of which : Interest on market loans	-	14,084	14,084	-	15,323	15,323	-	12,128	12,128
(iii) Interest on Small Savings, Provident Funds, etc.	-	14,011	14,011	-	22,802	22,802	-	24,650	24,650
(iv) Others	-	385	385	-	8	8	-	4,425	4,425
<b>D. Administrative Services (i to v)</b>	<b>412</b>	<b>47,460</b>	<b>47,872</b>	<b>-</b>	<b>26,740</b>	<b>26,740</b>	<b>1</b>	<b>63,020</b>	<b>63,021</b>
(i) Secretariat-General Services	-	1,526	1,526	-	1,665	1,665	4	1,939	1,943
(ii) District Administration	-	3,937	3,937	-	2,342	2,342	-	6,275	6,275
(iii) Police	-	24,781	24,781	-	14,940	14,940	-	39,535	39,535
(iv) Public Works	202	10,353	10,555	-	1,358	1,358	-62	5,813	5,751
(v) Others ++	210	6,863	7,073	-	6,435	6,435	59	9,458	9,517
<b>E. Pensions</b>	<b>-</b>	<b>41,028</b>	<b>41,028</b>	<b>-</b>	<b>46,472</b>	<b>46,472</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>2,617</b>	<b>2,617</b>	<b>-</b>	<b>5,882</b>	<b>5,882</b>	<b>-</b>	<b>143</b>	<b>143</b>
of which : Payment on account of State Lotteries	-	1,730	1,730	-	5,100	5,100	-	1	1
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>12,393</b>	<b>12,393</b>	<b>-</b>	<b>5,995</b>	<b>5,995</b>	<b>-</b>	<b>16,152</b>	<b>16,152</b>
<b>V. Reserve with Finance Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya			Totals
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Totals	
1	38	39	40	41	42	43	44	45	46	
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>180,899</b>	<b>1,129,970</b>	<b>1,310,869</b>	<b>9,388</b>	<b>34,378</b>	<b>43,766</b>	<b>12,676</b>	<b>35,609</b>	<b>48,285</b>	
<b>I. Developmental Expenditure (A + B)</b>	<b>180,511</b>	<b>719,986</b>	<b>900,497</b>	<b>9,236</b>	<b>19,016</b>	<b>28,252</b>	<b>12,468</b>	<b>21,125</b>	<b>33,593</b>	
<b>A. Social Services (1 to 12)</b>	<b>81,956</b>	<b>381,175</b>	<b>463,131</b>	<b>4,574</b>	<b>12,579</b>	<b>17,153</b>	<b>5,543</b>	<b>12,602</b>	<b>18,145</b>	
1. Education, sports, art and culture	19,688	249,773	269,461	1,793	9,543	11,336	3,332	6,488	9,820	
2. Medical and public health \$	18,684	51,132	69,816	905	1,742	2,647	669	2,420	3,089	
3. Family welfare	-	-	-	-	-	-	-	-	-	
4. Water supply and sanitation	21,324	2,453	23,777	267	150	417	81	1,843	1,924	
5. Housing	1,455	12,241	13,696	39	56	95	244	466	710	
6. Urban development	7,643	8,397	16,040	209	36	245	463	200	663	
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	7,787	17,400	25,187	841	215	1,056	197	190	387	
8. Labour and Labour welfare	1,648	6,163	7,811	65	88	153	17	202	219	
9. Social Security and Welfare	1,935	15,290	17,225	388	435	823	336	162	498	
10. Nutrition	1,706	5,016	6,722	44	7	51	137	75	212	
11. Relief on account of Natural Calamities	-	11,184	11,184	-	100	100	-	400	400	
12. Others*	86	2,126	2,212	23	207	230	67	156	223	
<b>B. Economic Services (1 to 9)</b>	<b>98,555</b>	<b>338,811</b>	<b>437,366</b>	<b>4,662</b>	<b>6,437</b>	<b>11,099</b>	<b>6,925</b>	<b>8,523</b>	<b>15,448</b>	
1. Agriculture and Allied Activities (i to xii)	26,502	132,890	159,392	1,908	2,465	4,373	3,718	3,388	7,106	
(i) Crop Husbandry	14,093	9,267	23,360	593	505	1,098	808	763	1,571	
(ii) Soil and Water Conservation	3,672	950	4,622	88	264	352	587	721	1,308	
(iii) Animal Husbandry	576	6,673	7,249	222	679	901	383	629	1,012	
(iv) Dairy Development	68	78,782	78,850	32	11	43	64	162	226	
(v) Fisheries	463	817	1,280	180	208	388	74	120	194	
(vi) Forestry and Wild Life	6,083	13,129	19,212	531	355	886	1,475	708	2,183	
(vii) Plantations	-	-	-	16	-	16	-	-	-	
(viii) Food Storage and Warehousing	-	8,966	8,966	58	173	231	30	-	30	
(ix) Agricultural Research and Education	657	7,810	8,467	87	28	115	37	108	145	
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	
(xi) Co-operation	890	6,496	7,386	96	242	338	159	134	293	
(xii) Other Agricultural Programmes	-	-	-	5	-	5	101	43	144	
2. Rural Development	47,279	70,064	117,343	873	447	1,320	1,720	525	2,245	
3. Special Area Programmes	4,394	9	4,403	113	-	113	223	-	223	
4. Irrigation and Flood Control	13,227	83,304	96,531	383	285	668	144	294	438	
of which :										
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-	
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-	
5. Energy	2,179	458	2,637	37	2,137	2,174	154	700	854	
of which : Power	1,141	458	1,599	-	2,137	2,137	-	700	700	
6. Industry and Minerals (i to iii)	3,226	1,257	4,483	780	456	1,236	704	740	1,444	
(i) Village and Small Industries	1,948	671	2,619	724	413	1,137	615	454	1,069	
(ii) Industries@	1,278	586	1,864	56	43	99	89	286	375	
(iii) Others**	-	-	-	-	-	-	-	-	-	
7. Transport and Communications ((i + ii)	1,133	47,897	49,030	221	428	649	28	2,405	2,433	
(i) Roads and Bridges	1,133	47,058	48,191	219	428	647	28	2,405	2,433	
(ii) Others @	-	839	839	2	-	2	-	-	-	
8. Science, Technology and Environment	180	219	399	78	-	78	-	7	7	
9. General Economic Services (i to iv)	435	2,713	3,148	269	219	488	234	464	698	
(i) Secretariat - Economic Services	86	1,801	1,887	166	36	202	83	176	259	
(ii) Tourism	331	8	339	60	10	70	95	29	124	
(iii) Civil Supplies	2	3	5	-	-	-	29	125	154	
(iv) Others +	16	901	917	43	173	216	27	134	161	
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>388</b>	<b>405,619</b>	<b>406,007</b>	<b>152</b>	<b>15,362</b>	<b>15,514</b>	<b>208</b>	<b>14,484</b>	<b>14,692</b>	
<b>A. Organs of State</b>	<b>-</b>	<b>10,931</b>	<b>10,931</b>	<b>-</b>	<b>729</b>	<b>729</b>	<b>-</b>	<b>748</b>	<b>748</b>	
<b>B. Fiscal Services (i to iii)</b>	<b>212</b>	<b>24,334</b>	<b>24,546</b>	<b>68</b>	<b>512</b>	<b>580</b>	<b>74</b>	<b>775</b>	<b>849</b>	
(i) Collection of Taxes and Duties	212	16,876	17,088	68	501	569	74	771	845	
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	5,990	5,990	-	-	-	-	-	-	
(iii) Other Fiscal Services	-	1,468	1,468	-	11	11	-	4	4	
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>189,310</b>	<b>189,310</b>	<b>-</b>	<b>4,887</b>	<b>4,887</b>	<b>-</b>	<b>3,334</b>	<b>3,334</b>	
1. Appropriation for Reduction or Avoidance of Debt	-	38,302	38,302	-	-	-	-	-	-	
2. Interest Payments (i to iv)	-	151,008	151,008	-	4,887	4,887	-	3,334	3,334	
(i) Interest on Loans from the Centre	-	108,506	108,506	-	1,814	1,814	-	2,098	2,098	
(ii) Interest on Internal Debt	-	15,131	15,131	-	1,951	1,951	-	773	773	
of which : Interest on market loans	-	12,325	12,325	-	1,215	1,215	-	591	591	
(iii) Interest on Small Savings, Provident Funds, etc.	-	27,368	27,368	-	1,120	1,120	-	460	460	
(iv) Others	-	3	3	-	2	2	-	3	3	
<b>D. Administrative Services (i to v)</b>	<b>176</b>	<b>134,198</b>	<b>134,374</b>	<b>84</b>	<b>7,076</b>	<b>7,160</b>	<b>134</b>	<b>8,392</b>	<b>8,526</b>	
(i) Secretariat-General Services	-	2,507	2,507	-	470	470	-	821	821	
(ii) District Administration	-	27,706	27,706	-	370	370	-	309	309	
(iii) Police	-	72,824	72,824	-	5,256	5,256	-	3,788	3,788	
(iv) Public Works	118	18,826	18,944	12	248	260	123	1,814	1,937	
(v) Others ++	58	12,335	12,393	72	732	804	11	1,660	1,671	
<b>E. Pensions</b>	<b>-</b>	<b>43,287</b>	<b>43,287</b>	<b>-</b>	<b>2,142</b>	<b>2,142</b>	<b>-</b>	<b>1,235</b>	<b>1,235</b>	
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>3,559</b>	<b>3,559</b>	<b>-</b>	<b>16</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	
of which : Payment on account of State Lotteries	-	3,319	3,319	-	16	16	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>4,365</b>	<b>4,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>V. Reserve with Finance Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>13,659</b>	<b>28,221</b>	<b>41,880</b>	<b>12,682</b>	<b>55,277</b>	<b>67,959</b>	<b>90,458</b>	<b>257,763</b>	<b>348,221</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>13,544</b>	<b>17,197</b>	<b>30,741</b>	<b>12,531</b>	<b>27,449</b>	<b>39,980</b>	<b>88,805</b>	<b>139,545</b>	<b>228,350</b>
<b>A. Social Services (1 to 12)</b>	<b>4,934</b>	<b>9,231</b>	<b>14,165</b>	<b>3,046</b>	<b>15,642</b>	<b>18,688</b>	<b>35,796</b>	<b>96,670</b>	<b>132,466</b>
1. Education, sports, art and culture	1,335	5,605	6,940	1,092	7,828	8,920	9,375	59,440	68,815
2. Medical and public health \$	941	1,292	2,233	799	2,867	3,666	6,971	11,773	18,744
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	626	624	1,250	27	2,711	2,738	4,412	2,665	7,077
5. Housing	72	307	379	—	640	640	149	1,178	1,327
6. Urban development	298	168	466	130	76	206	790	1,292	2,082
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	706	426	1,132	100	100	200	8,196	3,400	11,596
8. Labour and Labour welfare	32	60	92	66	157	223	380	953	1,333
9. Social Security and Welfare	359	254	613	616	332	948	3,562	6,302	9,864
10. Nutrition	108	69	177	126	386	512	1,662	801	2,463
11. Relief on account of Natural Calamities	396	226	622	—	100	100	—	7,742	7,742
12. Others*	61	200	261	90	445	535	299	1,124	1,423
<b>B. Economic Services (1 to 9)</b>	<b>8,610</b>	<b>7,966</b>	<b>16,576</b>	<b>9,485</b>	<b>11,807</b>	<b>21,292</b>	<b>53,009</b>	<b>42,875</b>	<b>95,884</b>
1. Agriculture and Allied Activities (i to xii)	3,021	2,795	5,816	2,399	2,862	5,261	11,610	14,584	26,194
(i) Crop Husbandry	771	460	1,231	587	789	1,376	3,400	4,432	7,832
(ii) Soil and Water Conservation	340	209	549	433	329	762	2,047	697	2,744
(iii) Animal Husbandry	331	397	728	326	645	971	677	3,241	3,918
(iv) Dairy Development	49	26	75	52	7	59	164	5	169
(v) Fisheries	53	63	116	97	113	210	762	603	1,365
(vi) Forestry and Wild Life	1,298	437	1,735	512	454	966	3,530	2,242	5,772
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	7	1,096	1,103	27	244	271	45	960	1,005
(ix) Agricultural Research and Education	16	—	16	49	70	119	509	494	1,003
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	123	87	210	316	211	527	400	1,874	2,274
(xii) Other Agricultural Programmes	33	20	53	—	—	—	76	36	112
2. Rural Development	3,708	166	3,874	3,538	214	3,752	30,673	3,024	33,697
3. Special Area Programmes	45	—	45	267	78	345	—	—	—
4. Irrigation and Flood Control	33	31	64	502	266	768	4,946	5,796	10,742
of which :									
(i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—
(ii) Minor Irrigation	—	—	—	—	—	—	—	—	—
(iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—
5. Energy	489	1,974	2,463	11	2,444	2,455	647	7,283	7,930
of which : Power	489	1,974	2,463	—	2,444	2,444	217	7,271	7,488
6. Industry and Minerals (i to iii)	961	476	1,437	371	756	1,127	2,843	1,826	4,669
(i) Village and Small Industries	670	425	1,095	306	567	873	2,347	1,428	3,775
(ii) Industries@	47	51	98	65	189	254	457	393	850
(iii) Others**	244	—	244	—	—	—	39	5	44
7. Transport and Communications ((i + ii)	207	1,962	2,169	40	4,721	4,761	430	8,531	8,961
(i) Roads and Bridges	85	1,386	1,471	—	3,902	3,902	328	8,253	8,581
(ii) Others @ @	122	576	698	40	819	859	102	278	380
8. Science, Technology and Environment	—	—	—	26	1	27	741	53	794
9. General Economic Services (i to iv)	146	562	708	2,331	465	2,796	1,119	1,778	2,897
(i) Secretariat - Economic Services	23	138	161	2,180	222	2,402	961	1,158	2,119
(ii) Tourism	55	67	122	94	43	137	90	114	204
(iii) Civil Supplies	12	208	220	—	—	—	—	66	66
(iv) Others +	56	149	205	57	200	257	68	440	508
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>115</b>	<b>11,024</b>	<b>11,139</b>	<b>151</b>	<b>27,828</b>	<b>27,979</b>	<b>1,002</b>	<b>116,881</b>	<b>117,883</b>
<b>A. Organs of State</b>	<b>—</b>	<b>1,002</b>	<b>1,002</b>	<b>—</b>	<b>820</b>	<b>820</b>	<b>—</b>	<b>2,415</b>	<b>2,415</b>
<b>B. Fiscal Services (i to iii)</b>	<b>9</b>	<b>516</b>	<b>525</b>	<b>100</b>	<b>634</b>	<b>734</b>	<b>454</b>	<b>7,357</b>	<b>7,811</b>
(i) Collection of Taxes and Duties	9	497	506	100	632	732	454	7,273	7,727
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	19	19	—	2	2	—	84	84
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>2,251</b>	<b>2,251</b>	<b>—</b>	<b>6,151</b>	<b>6,151</b>	<b>—</b>	<b>68,282</b>	<b>68,282</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	7	7
2. Interest Payments (i to iv)	—	2,251	2,251	—	6,151	6,151	—	68,275	68,275
(i) Interest on Loans from the Centre	—	982	982	—	1,714	1,714	—	30,297	30,297
(ii) Interest on Internal Debt	—	708	708	—	2,343	2,343	—	20,440	20,440
of which : Interest on market loans	—	—	—	—	1,665	1,665	—	18,751	18,751
(iii) Interest on Small Savings, Provident Funds, etc.	—	561	561	—	2,094	2,094	—	17,533	17,533
(iv) Others	—	—	—	—	—	—	—	5	5
<b>D. Administrative Services (i to v)</b>	<b>106</b>	<b>6,585</b>	<b>6,691</b>	<b>51</b>	<b>17,177</b>	<b>17,228</b>	<b>548</b>	<b>24,056</b>	<b>24,604</b>
(i) Secretariat-General Services	—	649	649	—	1,107	1,107	7	1,966	1,973
(ii) District Administration	—	591	591	—	1,401	1,401	95	1,971	2,066
(iii) Police	—	3,171	3,171	—	10,939	10,939	6	13,534	13,540
(iv) Public Works	19	720	739	—	2,102	2,102	248	1,567	1,815
(v) Others ++	87	1,454	1,541	51	1,628	1,679	192	5,018	5,210
<b>E. Pensions</b>	<b>—</b>	<b>654</b>	<b>654</b>	<b>—</b>	<b>3,012</b>	<b>3,012</b>	<b>—</b>	<b>14,574</b>	<b>14,574</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>16</b>	<b>16</b>	<b>—</b>	<b>34</b>	<b>34</b>	<b>—</b>	<b>197</b>	<b>197</b>
of which : Payment on account of State Lotteries	—	15	15	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>651</b>	<b>1,337</b>	<b>1,988</b>
<b>V. Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>59,428</b>	<b>344,928</b>	<b>404,356</b>	<b>107,208</b>	<b>482,553</b>	<b>589,761</b>	<b>5,296</b>	<b>13,595</b>	<b>18,891</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>55,568</b>	<b>155,541</b>	<b>211,109</b>	<b>102,909</b>	<b>288,081</b>	<b>390,990</b>	<b>5,202</b>	<b>8,290</b>	<b>13,492</b>
<b>A. Social Services (1 to 12)</b>	<b>16,957</b>	<b>97,730</b>	<b>114,687</b>	<b>40,938</b>	<b>178,164</b>	<b>219,102</b>	<b>2,172</b>	<b>4,134</b>	<b>6,306</b>
1. Education, sports, art and culture	6,827	61,942	68,769	18,477	104,390	122,867	937	2,339	3,276
2. Medical and public health \$	5,206	17,085	22,291	12,343	26,114	38,457	565	765	1,330
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	1,930	3,730	5,660	1,525	24,297	25,822	209	200	409
5. Housing	-	209	209	723	1,120	1,843	25	279	304
6. Urban development	-	990	990	675	1,480	2,155	52	70	122
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,493	1,255	2,748	4,042	1,923	5,965	128	14	142
8. Labour and Labour welfare	194	2,217	2,411	480	1,119	1,599	4	24	28
9. Social Security and Welfare	1,070	4,496	5,566	404	3,681	4,085	85	39	124
10. Nutrition	-	-	-	2,205	687	2,892	128	-	128
11. Relief on account of Natural Calamities	64	5,005	5,069	-	12,400	12,400	-	309	309
12. Others*	173	801	974	64	953	1,017	39	95	134
<b>B. Economic Services (1 to 9)</b>	<b>38,611</b>	<b>57,811</b>	<b>96,422</b>	<b>61,971</b>	<b>109,917</b>	<b>171,888</b>	<b>3,030</b>	<b>4,156</b>	<b>7,186</b>
1. Agriculture and Allied Activities (i to xii)	8,802	13,275	22,077	20,281	16,906	37,187	1,934	992	2,926
(i) Crop Husbandry	4,437	4,242	8,679	6,207	2,795	9,002	523	268	791
(ii) Soil and Water Conservation	658	876	1,534	4,707	556	5,263	247	75	322
(iii) Animal Husbandry	839	2,694	3,533	1,870	3,704	5,574	221	153	374
(iv) Dairy Development	36	121	157	493	-	493	27	7	34
(v) Fisheries	88	119	207	168	311	479	12	35	47
(vi) Forestry and Wild Life	1,265	698	1,963	5,414	2,741	8,155	719	276	995
(vii) Plantations	-	-	-	-	-	-	-	80	80
(viii) Food Storage and Warehousing	-	-	-	8	93	101	21	54	75
(ix) Agricultural Research and Education	878	2,971	3,849	678	1,670	2,348	54	-	54
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	447	1,497	1,944	734	4,913	5,647	59	44	103
(xii) Other Agricultural Programmes	154	57	211	2	123	125	51	-	51
2. Rural Development	1,468	1,520	2,988	29,029	2,760	31,789	185	23	208
3. Special Area Programmes	1,128	-	1,128	510	460	970	-	-	-
4. Irrigation and Flood Control	116	15,505	15,621	5,355	32,474	37,829	188	46	234
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	69	-	69	510	38,383	38,893	118	784	902
of which : Power	-	-	-	189	38,383	38,572	88	784	872
6. Industry and Minerals (i to iii)	4,269	1,084	5,353	4,505	3,225	7,730	166	121	287
(i) Village and Small Industries	352	1,030	1,382	571	545	1,116	143	100	243
(ii) Industries@	3,917	54	3,971	3,895	2,680	6,575	23	21	44
(iii) Others**	-	-	-	39	-	39	-	-	-
7. Transport and Communications ((i + ii)	144	25,113	25,257	-	14,203	14,203	148	2,105	2,253
(i) Roads and Bridges	138	8,070	8,208	-	14,203	14,203	123	846	969
(ii) Others @	6	17,043	17,049	-	-	-	25	1,259	1,284
8. Science, Technology and Environment	79	-	79	410	33	443	82	-	82
9. General Economic Services (i to iv)	22,536	1,314	23,850	1,371	1,473	2,844	209	85	294
(i) Secretariat - Economic Services	22,461	392	22,853	193	386	579	26	10	36
(ii) Tourism	-	23	23	251	59	310	140	53	193
(iii) Civil Supplies	19	543	562	178	611	789	-	-	-
(iv) Others +	56	356	412	749	417	1,166	43	22	65
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>3,860</b>	<b>183,675</b>	<b>187,535</b>	<b>4,299</b>	<b>193,307</b>	<b>197,606</b>	<b>94</b>	<b>5,305</b>	<b>5,399</b>
<b>A. Organs of State</b>	<b>-</b>	<b>3,452</b>	<b>3,452</b>	<b>5</b>	<b>6,551</b>	<b>6,556</b>	<b>-</b>	<b>357</b>	<b>357</b>
<b>B. Fiscal Services (i to iii)</b>	<b>330</b>	<b>5,010</b>	<b>5,340</b>	<b>162</b>	<b>16,545</b>	<b>16,707</b>	<b>6</b>	<b>257</b>	<b>263</b>
(i) Collection of Taxes and Duties	330	4,221	4,551	162	15,350	15,512	6	257	263
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	789	789	-	1,195	1,195	-	-	-
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>104,217</b>	<b>104,217</b>	<b>-</b>	<b>88,541</b>	<b>88,541</b>	<b>-</b>	<b>2,172</b>	<b>2,172</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	104,217	104,217	-	88,541	88,541	-	2,172	2,172
(i) Interest on Loans from the Centre	-	85,720	85,720	-	42,522	42,522	-	-	-
(ii) Interest on Internal Debt	-	5,531	5,531	-	20,254	20,254	-	-	-
of which : Interest on market loans	-	4,075	4,075	-	18,541	18,541	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	12,902	12,902	-	23,234	23,234	-	-	-
(iv) Others	-	64	64	-	2,531	2,531	-	2,172	2,172
<b>D. Administrative Services (i to v)</b>	<b>3,530</b>	<b>51,178</b>	<b>54,708</b>	<b>4,132</b>	<b>41,399</b>	<b>45,531</b>	<b>88</b>	<b>2,211</b>	<b>2,299</b>
(i) Secretariat-General Services	-	1,997	1,997	8	1,566	1,574	-	241	241
(ii) District Administration	-	2,247	2,247	3,648	3,947	7,595	-	89	89
(iii) Police	3,059	33,741	36,800	157	25,469	25,626	-	1,247	1,247
(iv) Public Works	-	4,482	4,482	268	3,396	3,664	67	256	323
(v) Others ++	471	8,711	9,182	51	7,021	7,072	21	378	399
<b>E. Pensions</b>	<b>-</b>	<b>19,136</b>	<b>19,136</b>	<b>-</b>	<b>26,031</b>	<b>26,031</b>	<b>-</b>	<b>287</b>	<b>287</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>682</b>	<b>682</b>	<b>-</b>	<b>14,240</b>	<b>14,240</b>	<b>-</b>	<b>21</b>	<b>21</b>
of which : Payment on account of State Lotteries	-	667	667	-	14,234	14,234	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>5,712</b>	<b>5,712</b>	<b>-</b>	<b>1,165</b>	<b>1,165</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Reserve with Finance Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Contd.)**

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>170,679</b>	<b>705,121</b>	<b>875,800</b>	<b>17,638</b>	<b>46,661</b>	<b>64,299</b>	<b>228,572</b>	<b>1,099,441</b>	<b>3,328,013</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>169,877</b>	<b>445,969</b>	<b>615,846</b>	<b>17,573</b>	<b>24,102</b>	<b>41,675</b>	<b>221,363</b>	<b>535,703</b>	<b>757,066</b>
<b>A. Social Services (1 to 12)</b>	<b>80,177</b>	<b>278,430</b>	<b>358,607</b>	<b>10,086</b>	<b>15,553</b>	<b>25,639</b>	<b>75,697</b>	<b>329,611</b>	<b>405,308</b>
1. Education, sports, art and culture	8,342	165,750	174,092	2,703	10,916	13,619	12,549	223,259	235,808
2. Medical and public health \$	16,964	37,948	54,912	1,634	1,792	3,426	28,917	63,366	92,283
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	23,915	8,853	32,768	418	337	755	15,382	3,958	19,340
5. Housing	1,058	1,379	2,437	88	143	231	7	1,090	1,097
6. Urban development	5,834	2,515	8,349	265	93	358	2,000	709	2,709
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	9,926	9,164	19,090	3,722	324	4,046	6,690	10,722	17,412
8. Labour and Labour welfare	335	5,251	5,586	79	133	212	1,197	5,215	6,412
9. Social Security and Welfare	3,002	16,429	19,431	392	1,230	1,622	8,670	13,318	21,988
10. Nutrition	10,760	17,491	28,251	643	52	695	-	-	-
11. Relief on account of Natural Calamities	-	11,223	11,223	-	387	387	-	5,471	5,471
12. Others*	41	2,427	2,468	142	146	288	285	2,503	2,788
<b>B. Economic Services (1 to 9)</b>	<b>89,700</b>	<b>167,539</b>	<b>257,239</b>	<b>7,487</b>	<b>8,549</b>	<b>16,036</b>	<b>145,666</b>	<b>206,092</b>	<b>351,758</b>
1. Agriculture and Allied Activities (i to xii)	34,024	73,214	107,238	3,116	2,776	5,892	30,923	48,226	79,149
(i) Crop Husbandry	24,141	53,968	78,109	1,297	1,044	2,341	13,567	19,326	32,893
(ii) Soil and Water Conservation	2,129	234	2,363	295	152	447	5,405	997	6,402
(iii) Animal Husbandry	2,221	4,751	6,972	343	429	772	1,399	8,492	9,891
(iv) Dairy Development	27	536	563	51	31	82	1,966	582	2,548
(v) Fisheries	1,039	683	1,722	269	180	449	940	845	1,785
(vi) Forestry and Wild Life	1,476	2,682	4,158	658	588	1,246	4,293	5,538	9,831
(vii) Plantations	1	-	1	10	-	10	499	174	673
(viii) Food Storage and Warehousing	-	-3	-3	18	215	233	77	4,440	4,517
(ix) Agricultural Research and Education	2,621	1,955	4,576	22	-	22	608	4,209	4,817
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	200	7,110	7,310	104	137	241	2,075	3,460	5,535
(xii) Other Agricultural Programmes	169	1,298	1,467	49	-	49	94	163	257
2. Rural Development	34,611	7,314	41,925	2,919	902	3,821	74,425	23,271	97,696
3. Special Area Programmes	1,552	13	1,565	115	1	116	23,099	-	23,099
4. Irrigation and Flood Control	4,146	13,247	17,393	475	349	824	3,570	95,918	99,488
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	457	-	457	-	2,735	2,735	8,478	1	8,479
of which : Power	-	-	-	-	2,735	2,735	8,478	1	8,479
6. Industry and Minerals (i to iii)	9,327	12,457	21,784	694	291	985	2,718	5,684	8,402
(i) Village and Small Industries	6,162	11,925	18,087	682	287	969	2,574	4,431	7,005
(ii) Industries@	928	340	1,268	-	-	-	4	1,253	1,257
(iii) Others**	2,237	192	2,429	12	4	16	140	-	140
7. Transport and Communications ((i + ii)	4,930	18,908	23,838	29	1,278	1,307	1,167	28,686	29,853
(i) Roads and Bridges	4,924	18,626	23,550	-	1,035	1,035	1,160	28,561	29,721
(ii) Others @	6	282	288	29	243	272	7	125	132
8. Science, Technology and Environment	287	-	287	65	-	65	503	207	710
9. General Economic Services (i to iv)	366	42,386	42,752	74	217	291	783	4,099	4,882
(i) Secretariat - Economic Services	104	717	821	4	15	19	546	1,461	2,007
(ii) Tourism	159	75	234	29	6	35	86	287	373
(iii) Civil Supplies	9	40,198	40,207	10	65	75	-	686	686
(iv) Others +	94	1,396	1,490	31	131	162	151	1,665	1,816
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>802</b>	<b>246,154</b>	<b>246,956</b>	<b>65</b>	<b>22,182</b>	<b>22,247</b>	<b>7,209</b>	<b>541,101</b>	<b>548,310</b>
<b>A. Organs of State</b>	<b>-</b>	<b>6,599</b>	<b>6,599</b>	<b>4</b>	<b>732</b>	<b>736</b>	<b>-</b>	<b>15,522</b>	<b>15,522</b>
<b>B. Fiscal Services (i to iii)</b>	<b>682</b>	<b>14,466</b>	<b>15,148</b>	<b>11</b>	<b>594</b>	<b>605</b>	<b>6,877</b>	<b>32,815</b>	<b>39,692</b>
(i) Collection of Taxes and Duties	59	12,539	12,598	11	575	586	6,702	32,552	39,254
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	623	1,927	2,550	-	19	19	175	263	438
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>99,926</b>	<b>99,926</b>	<b>-</b>	<b>6,807</b>	<b>6,807</b>	<b>-</b>	<b>236,209</b>	<b>236,209</b>
1. Appropriation for Reduction or Avoidance of Debt	-	4,274	4,274	-	-	-	-	25,097	25,097
2. Interest Payments (i to iv)	-	95,652	95,652	-	6,807	6,807	-	211,112	211,112
(i) Interest on Loans from the Centre	-	49,602	49,602	-	3,038	3,038	-	138,316	138,316
(ii) Interest on Internal Debt	-	23,037	23,037	-	2,060	2,060	-	24,343	24,343
of which : Interest on market loans	-	20,178	20,178	-	1,395	1,395	-	18,931	18,931
(iii) Interest on Small Savings, Provident Funds, etc.	-	19,263	19,263	-	1,709	1,709	-	28,748	28,748
(iv) Others	-	3,750	3,750	-	-	-	-	19,705	19,705
<b>D. Administrative Services (i to v)</b>	<b>120</b>	<b>69,479</b>	<b>69,599</b>	<b>50</b>	<b>11,178</b>	<b>11,228</b>	<b>332</b>	<b>135,877</b>	<b>136,209</b>
(i) Secretariat-General Services	19	2,039	2,058	-	526	526	-	3,197	3,197
(ii) District Administration	-	13,397	13,397	-	341	341	-	8,500	8,500
(iii) Police	8	32,149	32,157	-	4,614	4,614	25	87,327	87,352
(iv) Public Works	2	7,601	7,603	32	4,826	4,858	-	15,225	15,225
(v) Others ++	91	14,293	14,384	18	871	889	307	21,628	21,935
<b>E. Pensions</b>	<b>-</b>	<b>53,965</b>	<b>53,965</b>	<b>-</b>	<b>2,869</b>	<b>2,869</b>	<b>-</b>	<b>42,551</b>	<b>42,551</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>1,719</b>	<b>1,719</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>78,127</b>	<b>78,127</b>
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	74,280	74,280
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>-</b>	<b>12,998</b>	<b>12,998</b>	<b>-</b>	<b>377</b>	<b>377</b>	<b>-</b>	<b>22,637</b>	<b>22,637</b>
<b>V. Reserve with Finance Department</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**TABLE 21.4 : DETAILS OF REVENUE EXPENDITURE : 1993-94 (Concl'd.)**

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	74	75	76	77	78	79	80	81	82
<b>TOTAL EXPENDITURE (I+II+III+IV+V)</b>	<b>102,290</b>	<b>588,285</b>	<b>690,575</b>	<b>25,577</b>	<b>25,208</b>	<b>50,785</b>	<b>1,972,206</b>	<b>8,965,413</b>	<b>10,937,619</b>
<b>I. Developmental Expenditure (A + B)</b>	<b>101,700</b>	<b>327,072</b>	<b>428,772</b>	<b>25,125</b>	<b>8,607</b>	<b>33,732</b>	<b>1,932,476</b>	<b>5,151,346</b>	<b>7,083,822</b>
<b>A. Social Services (1 to 12)</b>	<b>40,366</b>	<b>229,442</b>	<b>269,808</b>	<b>20,250</b>	<b>7,299</b>	<b>27,549</b>	<b>824,660</b>	<b>3,071,401</b>	<b>3,896,061</b>
1. Education, sports, art and culture	7,574	155,768	163,342	11,701	1,422	13,123	211,007	1,948,346	2,159,353
2. Medical and public health \$	9,682	41,006	50,688	3,039	3,118	6,157	194,905	472,033	666,938
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	5,453	3,961	9,414	54	—	54	132,628	109,814	242,442
5. Housing	9	2,425	2,434	37	226	263	13,467	33,544	47,011
6. Urban development	5,668	11,619	17,287	4,626	505	5,131	42,214	41,979	84,193
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	6,379	2,159	8,538	95	28	123	120,125	136,921	257,046
8. Labour and Labour welfare	1,284	2,274	3,558	85	322	407	13,161	45,772	58,933
9. Social Security and Welfare	3,779	7,209	10,988	71	1,259	1,330	56,054	130,433	186,487
10. Nutrition	329	85	414	522	332	854	34,630	32,755	67,385
11. Relief on account of Natural Calamities	—	1,162	1,162	—	19	19	460	94,310	94,770
12. Others*	209	1,774	1,983	20	68	88	6,009	25,494	31,503
<b>B. Economic Services (1 to 9)</b>	<b>61,334</b>	<b>97,630</b>	<b>158,964</b>	<b>4,875</b>	<b>1,308</b>	<b>6,183</b>	<b>1,107,816</b>	<b>2,079,945</b>	<b>3,187,761</b>
1. Agriculture and Allied Activities (i to xii)	9,923	37,815	47,738	211	204	415	294,503	594,775	889,278
(i) Crop Husbandry	1,491	10,351	11,842	38	78	116	128,600	162,647	291,247
(ii) Soil and Water Conservation	739	234	973	1	1	2	33,579	15,022	48,601
(iii) Animal Husbandry	1,135	3,673	4,808	40	58	98	19,440	74,302	93,742
(iv) Dairy Development	36	7,705	7,741	—	—	—	5,642	90,611	96,253
(v) Fisheries	1,537	407	1,944	3	4	7	11,476	9,486	20,962
(vi) Forestry and Wild Life	3,410	3,756	7,166	95	7	102	61,779	95,656	157,435
(vii) Plantations	—	6	6	—	—	—	583	275	858
(viii) Food Storage and Warehousing	107	3,324	3,431	—	—	—	1,828	36,244	38,072
(ix) Agricultural Research and Education	1,199	827	2,026	—	20	20	15,952	37,072	53,024
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	183	1,334	1,517	32	29	61	12,797	62,589	75,386
(xii) Other Agricultural Programmes	86	6,198	6,284	2	7	9	2,827	10,871	13,698
2. Rural Development	38,301	11,261	49,562	59	20	79	522,464	205,220	727,684
3. Special Area Programmes	5,439	2,946	8,385	—	—	—	40,648	8,190	48,838
4. Irrigation and Flood Control	3,540	17,572	21,112	14	440	454	78,619	464,191	542,810
of which :									
(i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—
(ii) Minor Irrigation	—	—	—	—	—	—	—	—	—
(iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—
5. Energy	46	4,600	4,646	133	—	133	20,982	295,805	316,787
of which : Power	2	4,600	4,602	—	—	—	15,381	296,595	311,976
6. Industry and Minerals (i to iii)	3,551	3,992	7,543	149	66	215	82,538	59,282	141,820
(i) Village and Small Industries	2,116	2,832	4,948	149	64	213	51,921	41,308	93,229
(ii) Industries@	1,435	1,160	2,595	—	2	2	27,838	17,770	45,608
(iii) Others**	—	—	—	—	—	—	2,779	204	2,983
7. Transport and Communications ((i + ii)	244	17,221	17,465	4,243	343	4,586	22,802	328,382	351,184
(i) Roads and Bridges	224	9,240	9,464	4,114	340	4,454	21,722	255,672	277,394
(ii) Others @	20	7,981	8,001	129	3	132	1,080	72,710	73,790
8. Science, Technology and Environment	—	3	3	34	—	34	3,890	1,458	5,348
9. General Economic Services (i to iv)	290	2,220	2,510	32	235	267	41,370	122,642	164,012
(i) Secretariat - Economic Services	163	1,193	1,356	5	27	32	34,366	12,949	47,315
(ii) Tourism	110	181	291	—	12	12	3,206	2,912	6,118
(iii) Civil Supplies	11	182	193	15	139	154	723	88,664	89,387
(iv) Others +	6	664	670	12	57	69	3,075	18,117	21,192
<b>II. Non-Developmental Expenditure (General services) (A to F)</b>	<b>375</b>	<b>243,965</b>	<b>244,340</b>	<b>452</b>	<b>12,381</b>	<b>12,833</b>	<b>38,864</b>	<b>3,697,807</b>	<b>3,736,671</b>
<b>A. Organs of State</b>	<b>—</b>	<b>5,873</b>	<b>5,873</b>	<b>2</b>	<b>1,026</b>	<b>1,028</b>	<b>32</b>	<b>104,551</b>	<b>104,583</b>
<b>B. Fiscal Services (i to iii)</b>	<b>96</b>	<b>16,308</b>	<b>16,404</b>	<b>126</b>	<b>493</b>	<b>619</b>	<b>15,609</b>	<b>214,860</b>	<b>230,469</b>
(i) Collection of Taxes and Duties	96	15,978	16,074	126	493	619	14,806	196,967	211,773
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	7,418	7,418
(iii) Other Fiscal Services	—	330	330	—	—	—	803	10,475	11,278
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>—</b>	<b>116,893</b>	<b>116,893</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>330</b>	<b>1,654,137</b>	<b>1,654,467</b>
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	74,418	74,418
2. Interest Payments (i to iv)	—	116,893	116,893	—	—	—	330	1,579,719	1,580,049
(i) Interest on Loans from the Centre	—	80,604	80,604	—	—	—	—	951,402	951,402
(ii) Interest on Internal Debt	—	21,475	21,475	—	—	—	—	277,723	277,723
of which : Interest on market loans	—	19,434	19,434	—	—	—	—	236,238	236,238
(iii) Interest on Small Savings, Provident Funds, etc.	—	10,128	10,128	—	—	—	7	308,654	308,661
(iv) Others	—	4,686	4,686	—	—	—	323	41,940	42,263
<b>D. Administrative Services (i to v)</b>	<b>279</b>	<b>70,781</b>	<b>71,060</b>	<b>324</b>	<b>10,834</b>	<b>11,158</b>	<b>22,811</b>	<b>1,024,450</b>	<b>1,047,261</b>
(i) Secretariat-General Services	—	2,076	2,076	8	123	131	194	38,592	38,786
(ii) District Administration	—	2,361	2,361	—	179	179	13,493	103,365	116,858
(iii) Police	18	45,238	45,256	3	8,982	8,985	3,455	613,400	616,855
(iv) Public Works	28	7,020	7,048	—	914	914	2,695	109,848	112,543
(v) Others ++	233	14,086	14,319	313	636	949	2,974	159,245	162,219
<b>E. Pensions</b>	<b>—</b>	<b>33,752</b>	<b>33,752</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>510,738</b>	<b>510,738</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>358</b>	<b>358</b>	<b>—</b>	<b>28</b>	<b>28</b>	<b>82</b>	<b>189,071</b>	<b>189,153</b>
of which : Payment on account of State Lotteries	—	355	355	—	—	—	—	180,779	180,779
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	<b>215</b>	<b>17,248</b>	<b>17,463</b>	<b>—</b>	<b>4,220</b>	<b>4,220</b>	<b>866</b>	<b>116,260</b>	<b>117,126</b>
<b>V. Reserve with Finance Department</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>