

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	423,106	1,883,930	2,307,036	29,783	61,062	90,845	127,245	514,467	641,712
I. Developmental Expenditure (A + B)	409,494	1,027,621	1,437,115	29,783	27,976	57,759	126,907	259,136	386,043
A. Social Services (1 to 12)	147,034	656,323	803,357	9,683	12,213	21,896	93,454	188,006	281,460
1. Education, sports, art and culture	26,712	347,169	373,881	393	6,285	6,678	51,602	142,514	194,116
2. Medical and public health	19,161	82,171	101,332	1,452	3,693	5,145	9,839	17,806	27,645
3. Family welfare	27,080	197	27,277	216	-	216	6,675	298	6,973
4. Water supply and sanitation	20,256	1,871	22,127	4,964	244	5,208	12,575	6,979	19,554
5. Housing	2,655	1,031	3,686	190	-	190	20	582	602
6. Urban development	5,072	5,555	10,627	-	24	24	1,244	733	1,977
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,219	71,825	98,044	-	-	-	4,811	924	5,735
8. Labour and Labour welfare	1,221	5,643	6,864	325	56	381	696	1,539	2,235
9. Social Security and Welfare	13,731	16,682	30,413	1,102	150	1,252	4,023	4,091	8,114
10. Nutrition	4,355	85,974	90,329	928	20	948	1,772	291	2,063
11. Relief on account of Natural Calamities	-	31,518	31,518	-	1,403	1,403	-	10,808	10,808
12. Others*	572	6,687	7,259	113	338	451	197	1,441	1,638
B. Economic Services (1 to 9)	262,460	371,298	633,758	20,100	15,763	35,863	33,453	71,130	104,583
1. Agriculture and Allied Activities (i to xii)	29,825	54,331	84,156	3,326	8,174	11,500	15,982	24,640	40,622
(i) Crop Husbandry	10,494	11,182	21,676	221	1,258	1,479	5,092	6,257	11,349
(ii) Soil and Water Conservation	538	1,686	2,224	555	435	990	265	1,122	1,387
(iii) Animal Husbandry	1,004	14,844	15,848	676	222	898	1,414	5,483	6,897
(iv) Dairy Development	-	74	74	38	22	60	522	464	986
(v) Fisheries	400	1,406	1,806	180	151	331	881	603	1,484
(vi) Forestry and Wild Life	14,406	11,176	25,582	1,469	1,905	3,374	4,912	5,440	10,352
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	90	90	-	3,979	3,979	91	876	967
(ix) Agricultural Research and Education	2,944	7,851	10,795	-	31	31	2,211	2,009	4,220
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	39	5,589	5,628	153	156	309	520	2,276	2,796
(xii) Other Agricultural Programmes	-	433	433	34	15	49	74	110	184
2. Rural Development	31,215	61,188	92,403	1,737	709	2,446	6,216	3,962	10,178
3. Special Area Programmes	-	-	-	701	2	703	1,211	91	1,302
4. Irrigation and Flood Control	18,539	130,685	149,224	4,159	475	4,634	-	14,718	14,718
of which :									
(i) Major and Medium Irrigation	9,553	119,986	129,539	34	-	34	-	2,475	2,475
(ii) Minor Irrigation	8,322	3,677	11,999	2,267	475	2,742	-	5,544	5,544
(iii) Flood Control and Drainage	-	7,021	7,021	1,765	-	1,765	-	6,699	6,699
5. Energy	166,692	63,297	229,989	347	1,842	2,189	12	-	12
of which : Power	16,625	63,234	79,859	31	1,842	1,873	-	-	-
6. Industry and Minerals (i to iii)	5,342	5,531	10,873	1,112	400	1,512	5,290	4,134	9,424
(i) Village and Small Industries	4,257	3,374	7,631	676	400	1,076	3,867	3,757	7,624
(ii) Industries@	1,019	2,157	3,176	33	-	33	1,423	377	1,800
(iii) Others**	66	-	66	403	-	403	-	-	-
7. Transport and Communications ((i + ii)	1,087	44,020	45,107	3,266	2,371	5,637	658	20,160	20,818
(i) Roads and Bridges	84	43,069	43,153	2,989	-	2,989	265	17,739	18,004
(ii) Others @@	1,003	951	1,954	277	2,371	2,648	393	2,421	2,814
8. Science, Technology and Environment	296	49	345	231	-	231	77	34	111
9. General Economic Services (i to iv)	9,464	12,197	21,661	5,221	1,790	7,011	4,007	3,391	7,398
(i) Secretariat - Economic Services	4,069	2,350	6,419	2,036	77	2,113	3,225	2,099	5,324
(ii) Tourism	1,415	275	1,690	136	12	148	172	167	339
(iii) Civil Supplies	3,607	2,829	6,436	315	275	590	1	20	21
(iv) Others +	373	6,743	7,116	2,734	1,426	4,160	609	1,105	1,714
II. Non-Developmental Expenditure (General services) (A to F)	13,612	839,880	853,492	-	33,086	33,086	338	254,447	254,785
A. Organs of State	-	20,977	20,977	-	1,295	1,295	-	6,792	6,792
B. Fiscal Services (i to iii)	1,016	34,530	35,546	-	250	250	146	9,661	9,807
(i) Collection of Taxes and Duties	1,016	29,277	30,293	-	238	238	146	9,560	9,706
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	5,253	5,253	-	12	12	-	101	101
C. Interest Payments and Servicing of Debt (1 + 2)	-	386,996	386,996	-	12,326	12,326	-	88,511	88,511
1. Appropriation for Reduction or Avoidance of Debt	-	7,734	7,734	-	258	258	-	2,000	2,000
2. Interest Payments (i to iv)	-	379,262	379,262	-	12,068	12,068	-	86,511	86,511
(i) Interest on Loans from the Centre	-	190,573	190,573	-	4,532	4,532	-	44,425	44,425
(ii) Interest on Internal Debt	-	149,652	149,652	-	1,976	1,976	-	32,437	32,437
of which : Interest on market loans	-	99,076	99,076	-	515	515	-	27,545	27,545
(iii) Interest on Small Savings, Provident Funds, etc.	-	39,037	39,037	-	5,178	5,178	-	9,649	9,649
(iv) Others	-	-	-	-	382	382	-	-	-
D. Administrative Services (i to v)	12,596	159,585	172,181	-	14,443	14,443	192	82,100	82,292
(i) Secretariat-General Services	6,172	4,527	10,699	-	1,527	1,527	7	2,179	2,186
(ii) District Administration	2,501	27,910	30,411	-	3,163	3,163	-	3,795	3,795
(iii) Police	3,342	96,192	99,534	-	6,704	6,704	-	61,259	61,259
(iv) Public Works	40	6,138	6,178	-	2,249	2,249	62	5,257	5,319
(v) Others ++	541	24,818	25,359	-	800	800	123	9,610	9,733
E. Pensions	-	237,785	237,785	-	4,750	4,750	-	67,311	67,311
F. Miscellaneous General Services	-	7	7	-	22	22	-	72	72
of which : Payment on account of State Lotteries	-	-	-	-	8	8	-	3	3
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	16,429	16,429	-	-	-	-	884	884
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

See 'Notes on Tables'.

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Bihar			Chhattisgarh			Goa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	175,801	1,258,742	1,434,543	29,290	131,896	161,186	14,090	156,835	170,925
I. Developmental Expenditure (A + B)	164,145	648,538	812,683	29,175	77,696	106,871	13,748	79,337	93,085
A. Social Services (1 to 12)	83,783	499,011	582,794	21,138	52,536	73,674	9,292	33,984	43,276
1. Education, sports, art and culture	26,452	374,236	400,688	3,668	21,304	24,972	2,406	20,203	22,609
2. Medical and public health	10,882	60,544	71,426	1,886	4,729	6,615	1,430	6,496	7,926
3. Family welfare	28,048	169	28,217	1,097	—	1,097	310	—	310
4. Water supply and sanitation	—	20,431	20,431	3,762	1,277	5,039	3,422	5,007	8,429
5. Housing	—	82	82	479	298	777	—	277	277
6. Urban development	—	4,303	4,303	578	350	928	576	421	997
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,752	11,325	18,077	6,394	12,226	18,620	83	20	103
8. Labour and Labour welfare	226	4,599	4,825	239	557	796	362	606	968
9. Social Security and Welfare	9,298	14,964	24,262	2,055	2,220	4,275	600	618	1,218
10. Nutrition	2,067	—	2,067	973	206	1,179	48	84	132
11. Relief on account of Natural Calamities	—	6,064	6,064	—	9,085	9,085	—	98	98
12. Others*	58	2,294	2,352	7	284	291	55	154	209
B. Economic Services (1 to 9)	80,362	149,527	229,889	8,037	25,160	33,197	4,456	45,353	49,809
1. Agriculture and Allied Activities (i to xii)	11,392	34,246	45,638	4,335	13,075	17,410	1,427	2,056	3,483
(i) Crop Husbandry	2,444	8,927	11,371	1,840	1,399	3,239	364	606	970
(ii) Soil and Water Conservation	44	942	986	138	2,001	2,139	58	44	102
(iii) Animal Husbandry	1,035	9,293	10,328	358	1,448	1,806	272	415	687
(iv) Dairy Development	82	494	576	—	—	—	32	8	40
(v) Fisheries	492	1,163	1,655	198	160	358	86	208	294
(vi) Forestry and Wild Life	4,867	6,119	10,986	1,533	6,134	7,667	557	472	1,029
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	—	—	—	—	1,519	1,519	—	51	51
(ix) Agricultural Research and Education	570	2,410	2,980	130	200	330	13	54	67
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	1,839	4,770	6,609	138	214	352	45	168	213
(xii) Other Agricultural Programmes	19	128	147	—	—	—	—	30	30
2. Rural Development	50,816	38,476	89,292	1,776	5,754	7,530	284	780	1,064
3. Special Area Programmes	—	—	—	—	—	—	231	—	231
4. Irrigation and Flood Control	9,869	40,018	49,887	1,020	2,311	3,331	438	1,581	2,019
of which :	—	—	—	—	—	—	—	—	—
(i) Major and Medium Irrigation	—	21,179	21,179	822	1,911	2,733	—	763	763
(ii) Minor Irrigation	3,893	12,187	16,080	157	392	549	218	744	962
(iii) Flood Control and Drainage	—	5,652	5,652	—	—	—	60	50	110
5. Energy	259	—	259	323	106	429	793	36,491	37,284
of which : Power	—	—	—	323	106	429	772	36,491	37,263
6. Industry and Minerals (i to iii)	4,878	4,212	9,090	569	533	1,102	579	157	736
(i) Village and Small Industries	2,984	1,695	4,679	357	397	754	558	89	647
(ii) Industries@	1,894	2,517	4,411	212	136	348	21	68	89
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	922	25,543	26,465	13	3,011	3,024	359	3,704	4,063
(i) Roads and Bridges	477	25,385	25,862	—	3,011	3,011	74	2,212	2,286
(ii) Others @@	445	158	603	13	—	13	285	1,492	1,777
8. Science, Technology and Environment	—	—	—	—	3	3	85	—	85
9. General Economic Services (i to iv)	2,226	7,032	9,258	1	367	368	260	584	844
(i) Secretariat - Economic Services	—	1,483	1,483	—	48	48	—	127	127
(ii) Tourism	773	265	1,038	—	—	—	215	137	352
(iii) Civil Supplies	398	2,965	3,363	—	—	—	1	81	82
(iv) Others +	1,055	2,319	3,374	1	319	320	44	239	283
II. Non-Developmental Expenditure (General services) (A to F)	11,656	609,985	621,641	115	49,508	49,623	342	77,498	77,840
A. Organs of State	—	21,582	21,582	—	1,263	1,263	—	1,355	1,355
B. Fiscal Services (i to iii)	4,308	23,395	27,703	44	3,612	3,656	117	886	1,003
(i) Collection of Taxes and Duties	4,308	23,052	27,360	44	3,601	3,645	117	873	990
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	343	343	—	11	11	—	13	13
C. Interest Payments and Servicing of Debt (1 + 2)	—	237,413	237,413	—	28,795	28,795	—	22,081	22,081
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	865	865
2. Interest Payments (i to iv)	—	237,413	237,413	—	28,795	28,795	—	21,216	21,216
(i) Interest on Loans from the Centre	—	169,909	169,909	—	17,325	17,325	—	9,228	9,228
(ii) Interest on Internal Debt	—	62,565	62,565	—	6,299	6,299	—	7,206	7,206
of which : Interest on market loans	—	61,148	61,148	—	3,681	3,681	—	4,059	4,059
(iii) Interest on Small Savings, Provident Funds, etc.	—	4,856	4,856	—	4,966	4,966	—	3,683	3,683
(iv) Others	—	83	83	—	205	205	—	1,099	1,099
D. Administrative Services (i to v)	7,348	162,979	170,327	71	13,360	13,431	225	8,433	8,658
(i) Secretariat-General Services	112	5,655	5,767	—	528	528	—	513	513
(ii) District Administration	4,081	9,227	13,308	—	1,276	1,276	—	756	756
(iii) Police	2,850	113,226	116,076	37	7,217	7,254	—	4,015	4,015
(iv) Public Works	—	12,627	12,627	-18	2,807	2,789	65	1,711	1,776
(v) Others ++	305	22,244	22,549	52	1,532	1,584	160	1,438	1,598
E. Pensions	—	164,613	164,613	—	2,477	2,477	—	8,643	8,643
F. Miscellaneous General Services	—	3	3	—	1	1	—	36,100	36,100
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	36,074	36,074
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	219	219	—	4,692	4,692	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Gujarat			Haryana			Himachal Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	300,118	1,903,964	2,204,082	99,169	618,968	718,137	132,986	304,632	437,618
I. Developmental Expenditure (A + B)	292,915	1,291,687	1,584,602	96,418	308,493	404,911	127,859	146,353	274,212
A. Social Services (1 to 12)	147,238	624,410	771,648	66,320	184,310	250,630	72,363	83,718	156,081
1. Education, sports, art and culture	29,410	337,826	367,236	18,025	115,037	133,062	39,773	48,198	87,971
2. Medical and public health	15,897	60,201	76,098	4,576	21,110	25,686	11,000	12,095	23,095
3. Family welfare	920	12,357	13,277	3,405	—	3,405	3,052	159	3,211
4. Water supply and sanitation	11,980	6,681	18,661	1,532	20,409	21,941	9,813	11,590	21,403
5. Housing	22,574	8,060	30,634	25	876	901	311	314	625
6. Urban development	11,798	8,872	20,670	1,372	5,174	6,546	1,579	25	1,604
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	26,759	15,977	42,736	1,908	1,461	3,369	1,112	330	1,442
8. Labour and Labour welfare	4,590	7,531	12,121	1,823	3,546	5,369	401	910	1,311
9. Social Security and Welfare	7,600	9,057	16,657	33,043	4,977	38,020	3,930	3,216	7,146
10. Nutrition	14,413	6,759	21,172	348	2,294	2,642	938	2	940
11. Relief on account of Natural Calamities	—	147,608	147,608	—	7,986	7,986	—	6,161	6,161
12. Others*	1,297	3,481	4,778	263	1,440	1,703	454	718	1,172
B. Economic Services (1 to 9)	145,677	667,277	812,954	30,098	124,183	154,281	55,496	62,635	118,131
1. Agriculture and Allied Activities (i to xii)	22,806	48,058	70,864	11,261	24,557	35,818	21,695	22,640	44,335
(i) Crop Husbandry	8,096	15,119	23,215	2,474	5,325	7,799	5,687	3,200	8,887
(ii) Soil and Water Conservation	6,690	2,109	8,799	2,154	1,109	3,263	1,902	462	2,364
(iii) Animal Husbandry	2,113	6,152	8,265	1,728	7,178	8,906	2,410	2,904	5,314
(iv) Dairy Development	93	45	138	124	314	438	471	20	491
(v) Fisheries	1,329	1,386	2,715	570	277	847	209	249	458
(vi) Forestry and Wild Life	1,546	10,491	12,037	3,005	2,629	5,634	7,847	13,149	20,996
(vii) Plantations	—	—	—	—	—	—	40	29	69
(viii) Food Storage and Warehousing	11	1,186	1,197	—	558	558	363	298	661
(ix) Agricultural Research and Education	1,593	8,205	9,798	995	5,407	6,402	2,332	1,505	3,837
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	1,330	3,247	4,577	178	1,704	1,882	434	824	1,258
(xii) Other Agricultural Programmes	5	118	123	33	56	89	—	—	—
2. Rural Development	52,810	23,263	76,073	4,912	4,007	8,919	10,920	2,966	13,886
3. Special Area Programmes	388	2,414	2,802	—	—	—	—	—	—
4. Irrigation and Flood Control	15,346	179,538	194,884	10,270	22,274	32,544	2,241	3,210	5,451
of which :									
(i) Major and Medium Irrigation	825	172,075	172,900	6,321	21,644	27,965	129	126	255
(ii) Minor Irrigation	13,107	6,482	19,589	138	629	767	2,092	3,084	5,176
(iii) Flood Control and Drainage	340	392	732	—	—	—	-10	1	-9
5. Energy	6,949	347,816	354,765	58	14,023	14,081	2,632	10,911	13,543
of which : Power	6,860	347,816	354,676	—	14,023	14,023	2,279	10,911	13,190
6. Industry and Minerals (i to iii)	24,988	3,570	28,558	1,228	1,304	2,532	6,313	510	6,823
(i) Village and Small Industries	15,240	1,513	16,753	400	156	556	1,323	194	1,517
(ii) Industries@	9,748	2,054	11,802	828	1,148	1,976	4,990	316	5,306
(iii) Others**	—	3	3	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	19,457	41,247	60,704	1,077	56,747	57,824	5,992	21,269	27,261
(i) Roads and Bridges	19,457	35,717	55,174	1,047	10,750	11,797	5,906	18,526	24,432
(ii) Others @@	—	5,530	5,530	30	45,997	46,027	86	2,743	2,829
8. Science, Technology and Environment	395	27	422	336	30	366	203	—	203
9. General Economic Services (i to iv)	2,538	21,344	23,882	956	1,241	2,197	5,500	1,129	6,629
(i) Secretariat - Economic Services	271	2,407	2,678	920	527	1,447	4,973	347	5,320
(ii) Tourism	1,865	70	1,935	—	79	79	355	25	380
(iii) Civil Supplies	254	13,642	13,896	—	—	—	76	463	539
(iv) Others +	148	5,225	5,373	36	635	671	96	294	390
II. Non-Developmental Expenditure (General services) (A to F)	7,203	607,313	614,516	2,751	308,982	311,733	3,339	158,025	161,364
A. Organs of State	—	11,773	11,773	—	6,997	6,997	26	4,568	4,594
B. Fiscal Services (i to iii)	338	17,645	17,983	20	8,497	8,517	1,607	4,669	6,276
(i) Collection of Taxes and Duties	338	17,305	17,643	20	8,175	8,195	1,607	4,436	6,043
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	340	340	—	322	322	—	233	233
C. Interest Payments and Servicing of Debt (1 + 2)	1,076	312,063	313,139	—	149,191	149,191	—	79,829	79,829
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	1,076	312,063	313,139	—	149,191	149,191	—	79,829	79,829
(i) Interest on Loans from the Centre	—	197,328	197,328	—	66,360	66,360	—	39,858	39,858
(ii) Interest on Internal Debt	—	53,639	53,639	—	42,043	42,043	—	27,111	27,111
of which : Interest on market loans	—	40,859	40,859	—	20,122	20,122	—	10,596	10,596
(iii) Interest on Small Savings, Provident Funds, etc.	—	43,478	43,478	—	38,953	38,953	—	12,860	12,860
(iv) Others	1,076	17,618	18,694	—	1,835	1,835	—	—	—
D. Administrative Services (i to v)	5,789	104,157	109,946	2,731	56,055	58,786	1,690	29,116	30,806
(i) Secretariat-General Services	5,035	3,932	8,967	275	2,662	2,937	—	2,096	2,096
(ii) District Administration	142	6,257	6,399	—	3,561	3,561	1,180	3,484	4,664
(iii) Police	145	70,321	70,466	—	39,333	39,333	—	14,074	14,074
(iv) Public Works	—	8,038	8,038	2,136	4,324	6,460	94	3,892	3,986
(v) Others ++	467	15,609	16,076	320	6,175	6,495	416	5,570	5,986
E. Pensions	—	143,859	143,859	—	57,084	57,084	—	39,116	39,116
F. Miscellaneous General Services	—	17,816	17,816	—	31,158	31,158	16	727	743
of which : Payment on account of State Lotteries	—	—	—	—	31,129	31,129	—	76	76
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4,964	4,964	—	1,493	1,493	1,788	254	2,042
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Jammu & Kashmir			Karnataka			Kerala		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	75,360	593,173	668,533	348,134	1,320,361	1,668,495	194,135	993,656	1,187,791
I. Developmental Expenditure (A + B)	70,341	343,831	414,172	347,636	704,354	1,051,990	193,554	443,091	636,645
A. Social Services (1 to 12)	35,453	129,491	164,944	213,969	399,222	613,191	72,176	346,660	418,836
1. Education, sports, art and culture	16,574	66,936	83,510	64,957	283,304	348,261	14,106	247,917	262,023
2. Medical and public health	8,677	25,535	34,212	18,761	57,915	76,676	3,863	54,307	58,170
3. Family welfare	1,766	127	1,893	12,813	868	13,681	9,218	-	9,218
4. Water supply and sanitation	3,322	16,059	19,381	28,234	679	28,913	11,305	5,010	16,315
5. Housing	-	3,055	3,055	24,778	1,561	26,339	2,506	1,189	3,695
6. Urban development	170	6,793	6,963	7,312	1,646	8,958	11,267	892	12,159
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	963	376	1,339	33,586	13,810	47,396	12,015	7,145	19,160
8. Labour and Labour welfare	722	577	1,299	3,608	3,175	6,783	439	8,411	8,850
9. Social Security and Welfare	3,013	4,950	7,963	12,698	18,436	31,134	7,114	17,452	24,566
10. Nutrition	187	92	279	6,577	5,789	12,366	3	260	263
11. Relief on account of Natural Calamities	-	3,509	3,509	-	7,877	7,877	-	2,312	2,312
12. Others*	59	1,482	1,541	645	4,162	4,807	340	1,765	2,105
B. Economic Services (1 to 9)	34,888	214,340	249,228	133,667	305,132	438,799	121,378	96,431	217,809
1. Agriculture and Allied Activities (i to xii)	16,453	27,278	43,731	35,792	81,180	116,972	26,897	45,920	72,817
(i) Crop Husbandry	5,328	3,684	9,012	8,923	14,293	23,216	9,364	14,415	23,779
(ii) Soil and Water Conservation	4,092	1,244	5,336	4,288	2,958	7,246	646	905	1,551
(iii) Animal Husbandry	2,071	7,909	9,980	3,661	9,452	13,113	2,450	6,616	9,066
(iv) Dairy Development	-	10	10	241	-	241	610	920	1,530
(v) Fisheries	173	1,088	1,261	1,420	1,157	2,577	3,040	1,654	4,694
(vi) Forestry and Wild Life	3,059	10,780	13,839	13,912	15,153	29,065	7,131	6,217	13,348
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	28	28	-	30,840	30,840	304	7,342	7,646
(ix) Agricultural Research and Education	3	1,463	1,466	2,825	3,644	6,469	2,129	3,919	6,048
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	266	729	995	522	3,683	4,205	583	3,897	4,480
(xii) Other Agricultural Programmes	1,461	343	1,804	-	-	-	640	35	675
2. Rural Development	3,107	4,745	7,852	35,596	10,066	45,662	73,197	7,158	80,355
3. Special Area Programmes	1,294	1,624	2,918	1,578	-	1,578	1,132	-	1,132
4. Irrigation and Flood Control	5,542	8,564	14,106	5,379	71,092	76,471	6,337	8,492	14,829
of which :									
(i) Major and Medium Irrigation	1,376	794	2,170	690	64,371	65,061	507	4,885	5,392
(ii) Minor Irrigation	2,463	6,033	8,496	1,779	6,705	8,484	2,720	2,913	5,633
(iii) Flood Control and Drainage	1,006	1,386	2,392	-	16	16	1,095	695	1,790
5. Energy	2	156,992	156,994	6,851	87,078	93,929	158	5	163
of which : Power	2	156,992	156,994	4,942	87,078	92,020	-	-	-
6. Industry and Minerals (i to iii)	3,190	9,087	12,277	19,087	14,945	34,032	5,065	3,919	8,984
(i) Village and Small Industries	2,415	4,202	6,617	12,595	9,846	22,441	4,205	3,516	7,721
(ii) Industries@	775	4,885	5,660	5,392	5,099	10,491	860	403	1,263
(iii) Others**	-	-	-	1,100	-	1,100	-	-	-
7. Transport and Communications ((i + ii)	1,022	2,782	3,804	6,590	33,848	40,438	2,575	25,406	27,981
(i) Roads and Bridges	16	2,782	2,798	6,590	28,509	35,099	1,277	23,338	24,615
(ii) Others @@	1,006	-	1,006	-	5,339	5,339	1,298	2,068	3,366
8. Science, Technology and Environment	775	55	830	320	1	321	1,122	232	1,354
9. General Economic Services (i to iv)	3,503	3,213	6,716	22,474	6,922	29,396	4,895	5,299	10,194
(i) Secretariat - Economic Services	2,174	1,064	3,238	2,177	2,165	4,342	1,512	1,224	2,736
(ii) Tourism	776	1,413	2,189	1,267	103	1,370	2,535	1,068	3,603
(iii) Civil Supplies	-	1	1	303	35	338	35	424	459
(iv) Others +	553	735	1,288	18,727	4,619	23,346	813	2,583	3,396
II. Non-Developmental Expenditure (General services) (A to F)	5,019	249,342	254,361	498	562,864	563,362	581	545,061	545,642
A. Organs of State	-	4,104	4,104	30	18,615	18,645	-	14,616	14,616
B. Fiscal Services (i to iii)	1,978	4,441	6,419	21	31,549	31,570	65	28,001	28,066
(i) Collection of Taxes and Duties	1,978	4,439	6,417	21	27,195	27,216	65	22,232	22,297
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	2	2	-	4,354	4,354	-	5,769	5,769
C. Interest Payments and Servicing of Debt (1 + 2)	-	84,453	84,453	-	238,755	238,755	-	225,760	225,760
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	84,453	84,453	-	238,755	238,755	-	225,760	225,760
(i) Interest on Loans from the Centre	-	38,941	38,941	-	123,270	123,270	-	73,227	73,227
(ii) Interest on Internal Debt	-	21,018	21,018	-	75,818	75,818	-	74,771	74,771
of which : Interest on market loans	-	-	-	-	47,602	47,602	-	52,394	52,394
(iii) Interest on Small Savings, Provident Funds, etc.	-	24,494	24,494	-	39,114	39,114	-	77,762	77,762
(iv) Others	-	-	-	-	553	553	-	-	-
D. Administrative Services (i to v)	3,041	111,428	114,469	447	112,191	112,638	516	72,563	73,079
(i) Secretariat-General Services	-	1,545	1,545	-	3,151	3,151	-	4,260	4,260
(ii) District Administration	-	2,234	2,234	-	8,388	8,388	-	6,296	6,296
(iii) Police	-	82,776	82,776	48	67,196	67,244	-	40,609	40,609
(iv) Public Works	2,857	9,537	12,394	130	19,083	19,213	-	5,017	5,017
(v) Others ++	184	15,336	15,520	269	14,373	14,642	516	16,381	16,897
E. Pensions	-	44,914	44,914	-	158,280	158,280	-	192,949	192,949
F. Miscellaneous General Services	-	2	2	-	3,474	3,474	-	11,172	11,172
of which : Payment on account of State Lotteries	-	2	2	-	2,822	2,822	-	10,266	10,266
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	53,143	53,143	-	5,504	5,504
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Madhya Pradesh			Maharashtra			Manipur		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	268,277	1,230,364	1,498,641	286,396	3,453,699	3,740,095	19,077	94,011	113,088
I. Developmental Expenditure (A + B)	263,803	649,604	913,407	284,714	1,915,943	2,200,657	18,662	42,828	61,490
A. Social Services (1 to 12)	161,511	422,135	583,646	173,335	1,261,736	1,435,071	9,078	29,931	39,009
1. Education, sports, art and culture	41,582	233,405	274,987	32,174	908,668	940,842	3,838	22,953	26,791
2. Medical and public health	15,980	56,291	72,271	20,748	121,036	141,784	1,406	4,468	5,874
3. Family welfare	10,927	1	10,928	15,029	2,721	17,750	763	-	763
4. Water supply and sanitation	26,743	21,081	47,824	38,123	44,885	83,008	541	438	979
5. Housing	3,328	3,269	6,597	13,050	17,568	30,618	124	64	188
6. Urban development	8,262	5,649	13,911	10,428	20,271	30,699	122	40	162
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	33,038	60,238	93,276	25,518	49,748	75,266	807	225	1,032
8. Labour and Labour welfare	1,358	4,851	6,209	2,961	18,323	21,284	101	185	286
9. Social Security and Welfare	12,554	21,960	34,514	1,487	46,407	47,894	845	1,128	1,973
10. Nutrition	7,718	1,532	9,250	13,011	16,043	29,054	364	5	369
11. Relief on account of Natural Calamities	-	10,915	10,915	558	11,652	12,210	-	39	39
12. Others*	21	2,943	2,964	248	4,414	4,662	167	386	553
B. Economic Services (1 to 9)	102,292	227,469	329,761	111,379	654,207	765,586	9,584	12,897	22,481
1. Agriculture and Allied Activities (i to xii)	36,081	85,377	121,458	41,807	220,789	262,596	3,467	4,118	7,585
(i) Crop Husbandry	11,862	13,776	25,638	16,340	24,797	41,137	845	1,053	1,898
(ii) Soil and Water Conservation	1,827	3,159	4,986	12,552	1,121	13,673	543	102	645
(iii) Animal Husbandry	3,353	13,905	17,258	2,852	16,752	19,604	1,693	68	1,761
(iv) Dairy Development	-	-	-	81	102,446	102,527	15	28	43
(v) Fisheries	505	1,110	1,615	931	1,438	2,369	164	602	766
(vi) Forestry and Wild Life	6,187	43,363	49,550	6,093	26,228	32,321	70	1,373	1,443
(vii) Plantations	-	-	-	-	-	-	6	-	6
(viii) Food Storage and Warehousing	9,663	3,252	12,915	-	8,089	8,089	24	350	374
(ix) Agricultural Research and Education	1,268	4,101	5,369	1,092	23,302	24,394	31	65	96
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,416	2,711	4,127	1,866	16,616	18,482	75	477	552
(xii) Other Agricultural Programmes	-	-	-	-	-	-	1	-	1
2. Rural Development	49,495	40,806	90,301	49,869	859	50,728	777	404	1,181
3. Special Area Programmes	-	-	-	4,584	17	4,601	18	-	18
4. Irrigation and Flood Control	9,710	23,889	33,599	9,595	176,198	185,793	1,723	328	2,051
of which :									
(i) Major and Medium Irrigation	7,004	20,117	27,121	1,347	158,767	160,114	719	49	768
(ii) Minor Irrigation	525	3,750	4,275	7,384	16,611	23,995	313	-	313
(iii) Flood Control and Drainage	-	-	-	-	803	803	553	281	834
5. Energy	1,691	39,358	41,049	1,349	239,157	240,506	13	5,309	5,322
of which : Power	1,675	39,358	41,033	403	239,157	239,560	-	5,309	5,309
6. Industry and Minerals (i to iii)	4,649	4,172	8,821	738	3,170	3,968	1,890	627	2,517
(i) Village and Small Industries	2,678	3,287	5,965	725	2,070	2,795	1,844	555	2,399
(ii) Industries@	1,971	885	2,856	13	1,100	1,113	46	72	118
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	140	29,331	29,471	604	3,972	4,576	1,419	1,208	2,627
(i) Roads and Bridges	140	29,191	29,331	283	3,787	4,070	1,414	1,208	2,622
(ii) Others @@	-	140	140	321	185	506	5	-	5
8. Science, Technology and Environment	133	133	266	886	1	887	109	-	109
9. General Economic Services (i to iv)	393	4,403	4,796	1,947	10,044	11,991	168	903	1,071
(i) Secretariat - Economic Services	-	1,123	1,123	203	5,306	5,509	3	456	459
(ii) Tourism	150	1,116	1,266	1,715	1	1,716	76	20	96
(iii) Civil Supplies	-	-	-	10	6	16	-	-	-
(iv) Others +	243	2,164	2,407	19	4,731	4,750	89	427	516
II. Non-Developmental Expenditure (General services) (A to F)	4,474	527,910	532,384	1,222	1,468,991	1,470,213	415	51,183	51,598
A. Organs of State	-	13,879	13,879	-	30,576	30,576	-	1,947	1,947
B. Fiscal Services (i to iii)	1,485	42,076	43,561	294	348,419	348,713	64	1,295	1,359
(i) Collection of Taxes and Duties	1,485	41,916	43,401	294	343,658	343,952	64	1,245	1,309
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	160	160	-	4,761	4,761	-	50	50
C. Interest Payments and Servicing of Debt (1 + 2)	-	241,078	241,078	-	535,893	535,893	-	17,714	17,714
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	13,439	13,439	-	-	-
2. Interest Payments (i to iv)	-	241,078	241,078	-	522,454	522,454	-	17,714	17,714
(i) Interest on Loans from the Centre	-	109,316	109,316	-	360,908	360,908	-	4,823	4,823
(ii) Interest on Internal Debt	-	71,933	71,933	-	74,840	74,840	-	7,693	7,693
of which : Interest on market loans	-	51,897	51,897	-	60,378	60,378	-	3,958	3,958
(iii) Interest on Small Savings, Provident Funds, etc.	-	51,432	51,432	-	86,701	86,701	-	5,198	5,198
(iv) Others	-	8,397	8,397	-	5	5	-	-	-
D. Administrative Services (i to v)	2,989	134,386	137,375	928	338,525	339,453	351	17,476	17,827
(i) Secretariat-General Services	2,009	4,817	6,826	632	6,391	7,023	-	1,256	1,256
(ii) District Administration	-	13,382	13,382	-	92,657	92,657	-	860	860
(iii) Police	382	91,105	91,487	-	165,891	165,891	-	12,732	12,732
(iv) Public Works	301	6,555	6,856	172	49,958	50,130	260	898	1,158
(v) Others ++	297	18,527	18,824	124	23,628	23,752	91	1,730	1,821
E. Pensions	-	96,265	96,265	-	212,198	212,198	-	12,712	12,712
F. Miscellaneous General Services	-	226	226	-	3,380	3,380	-	39	39
of which : Payment on account of State Lotteries	-	2	2	-	1,944	1,944	-	39	39
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	52,850	52,850	460	68,765	69,225	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Meghalaya			Mizoram			Nagaland		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	27,475	80,472	107,947	27,396	74,765	102,161	27,658	114,366	142,024
I. Developmental Expenditure (A + B)	26,153	41,660	67,813	26,334	42,343	68,677	26,490	47,242	73,732
A. Social Services (1 to 12)	15,107	25,889	40,996	13,379	23,724	37,103	9,721	28,616	38,337
1. Education, sports, art and culture	7,647	15,906	23,553	5,751	13,062	18,813	2,106	17,978	20,084
2. Medical and public health	2,197	4,114	6,311	2,165	2,725	4,890	1,124	5,646	6,770
3. Family welfare	657	83	740	448	47	495	478	358	836
4. Water supply and sanitation	312	3,512	3,824	1,347	2,916	4,263	123	2,061	2,184
5. Housing	1,075	541	1,616	276	202	478	857	390	1,247
6. Urban development	914	306	1,220	599	285	884	563	144	707
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	962	68	1,030	1,789	2,613	4,402	1,232	-	1,232
8. Labour and Labour welfare	55	368	423	82	138	220	126	303	429
9. Social Security and Welfare	760	197	957	168	1,208	1,376	2,379	505	2,884
10. Nutrition	351	49	400	415	25	440	614	40	654
11. Relief on account of Natural Calamities	-	394	394	-	297	297	-	196	196
12. Others*	177	351	528	339	206	545	119	995	1,114
B. Economic Services (1 to 9)	11,046	15,771	26,817	12,955	18,619	31,574	16,769	18,626	35,395
1. Agriculture and Allied Activities (i to xii)	4,875	6,325	11,200	4,878	4,481	9,359	5,880	6,099	11,979
(i) Crop Husbandry	1,591	1,435	3,026	2,252	819	3,071	1,937	1,688	3,625
(ii) Soil and Water Conservation	843	1,149	1,992	324	302	626	502	706	1,208
(iii) Animal Husbandry	730	1,235	1,965	632	701	1,333	689	1,391	2,080
(iv) Dairy Development	242	214	456	118	26	144	292	17	309
(v) Fisheries	98	245	343	147	94	241	267	265	532
(vi) Forestry and Wild Life	990	1,461	2,451	1,046	1,099	2,145	1,479	1,093	2,572
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	70	1,298	1,368	92	441	533
(ix) Agricultural Research and Education	86	207	293	9	-	9	81	162	243
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	184	292	476	279	142	421	541	336	877
(xii) Other Agricultural Programmes	111	87	198	1	-	1	-	-	-
2. Rural Development	4,050	875	4,925	2,360	345	2,705	3,149	404	3,553
3. Special Area Programmes	129	-	129	875	-	875	1,298	178	1,476
4. Irrigation and Flood Control	321	630	951	235	55	290	811	469	1,280
of which :									
(i) Major and Medium Irrigation	18	-	18	2	-	2	-	-	-
(ii) Minor Irrigation	303	595	898	239	45	284	811	469	1,280
(iii) Flood Control and Drainage	-	35	35	-	-	-	-	-	-
5. Energy	55	1,025	1,080	1,410	8,715	10,125	116	6,003	6,119
of which : Power	-	1,025	1,025	1,410	8,710	10,120	-	6,003	6,003
6. Industry and Minerals (i to iii)	984	2,315	3,299	1,542	539	2,081	1,474	1,252	2,726
(i) Village and Small Industries	780	833	1,613	1,015	496	1,511	1,396	809	2,205
(ii) Industries@	204	1,482	1,686	345	43	388	78	443	521
(iii) Others**	-	-	-	182	-	182	-	-	-
7. Transport and Communications ((i + ii)	-	3,606	3,606	1,060	3,131	4,191	74	2,996	3,070
(i) Roads and Bridges	-	3,606	3,606	845	2,097	2,942	-	1,435	1,435
(ii) Others @@	-	-	-	215	1,034	1,249	74	1,561	1,635
8. Science, Technology and Environment	-	12	12	-	-	-	311	-	311
9. General Economic Services (i to iv)	632	983	1,615	595	1,353	1,948	3,656	1,225	4,881
(i) Secretariat - Economic Services	262	348	610	95	304	399	3,261	392	3,653
(ii) Tourism	148	62	210	190	78	268	283	73	356
(iii) Civil Supplies	119	247	366	45	502	547	-	-	-
(iv) Others +	103	326	429	265	469	734	112	760	872
II. Non-Developmental Expenditure (General services) (A to F)	1,322	38,812	40,134	1,062	32,422	33,484	1,168	67,124	68,292
A. Organs of State	-	2,119	2,119	-	1,352	1,352	-	1,920	1,920
B. Fiscal Services (i to iii)	170	1,351	1,521	57	1,331	1,388	520	1,205	1,725
(i) Collection of Taxes and Duties	170	1,341	1,511	57	1,291	1,348	520	1,204	1,724
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	10	10	-	40	40	-	1	1
C. Interest Payments and Servicing of Debt (1 + 2)	-	11,605	11,605	-	10,345	10,345	-	19,402	19,402
1. Appropriation for Reduction or Avoidance of Debt	-	239	239	-	225	225	-	-	-
2. Interest Payments (i to iv)	-	11,366	11,366	-	10,120	10,120	-	19,402	19,402
(i) Interest on Loans from the Centre	-	4,163	4,163	-	2,585	2,585	-	4,313	4,313
(ii) Interest on Internal Debt	-	5,618	5,618	-	4,366	4,366	-	10,289	10,289
of which : Interest on market loans	-	4,305	4,305	-	3,669	3,669	-	6,812	6,812
(iii) Interest on Small Savings, Provident Funds, etc.	-	1,585	1,585	-	3,169	3,169	-	4,800	4,800
(iv) Others	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	1,152	18,208	19,360	1,005	15,374	16,379	648	35,635	36,283
(i) Secretariat-General Services	-	1,767	1,767	-	1,470	1,470	-	2,840	2,840
(ii) District Administration	-	676	676	55	1,068	1,123	50	2,717	2,767
(iii) Police	52	9,522	9,574	93	8,263	8,356	423	21,675	22,098
(iv) Public Works	867	2,687	3,554	309	1,152	1,461	-	5,135	5,135
(v) Others ++	233	3,556	3,789	548	3,421	3,969	175	3,268	3,443
E. Pensions	-	5,502	5,502	-	3,956	3,956	-	8,756	8,756
F. Miscellaneous General Services	-	27	27	-	64	64	-	206	206
of which : Payment on account of State Lotteries	-	25	25	-	64	64	-	206	206
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Orissa			Punjab			Rajasthan		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	181,910	700,969	882,879	81,554	1,089,729	1,171,283	188,530	1,315,006	1,503,536
I. Developmental Expenditure (A + B)	175,815	289,028	464,843	81,092	428,230	509,322	187,067	656,963	844,030
A. Social Services (1 to 12)	105,435	206,161	311,596	48,655	250,616	299,271	126,880	485,900	612,780
1. Education, sports, art and culture	51,295	122,863	174,158	21,606	164,290	185,896	46,042	278,239	324,281
2. Medical and public health	7,916	27,802	35,718	13,513	45,762	59,275	10,562	62,623	73,185
3. Family welfare	7,593	—	7,593	2,892	1,592	4,484	13,911	664	14,575
4. Water supply and sanitation	9,040	7,623	16,663	5,805	9,445	15,250	248	66,757	67,005
5. Housing	758	2,337	3,095	—	—	—	604	1,992	2,596
6. Urban development	1,815	2,594	4,409	—	1,504	1,504	39,434	2,731	42,165
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	12,661	9,012	21,673	327	4,288	4,615	6,538	2,264	8,802
8. Labour and Labour welfare	300	1,942	2,242	354	4,915	5,269	984	2,524	3,508
9. Social Security and Welfare	8,702	10,454	19,156	3,998	9,372	13,370	736	13,688	14,424
10. Nutrition	4,410	896	5,306	—	—	—	7,670	—	7,670
11. Relief on account of Natural Calamities	603	13,762	14,365	—	7,859	7,859	4	52,668	52,672
12. Others*	342	6,876	7,218	160	1,589	1,749	147	1,750	1,897
B. Economic Services (1 to 9)	70,380	82,867	153,247	32,437	177,614	210,051	60,187	171,063	231,250
1. Agriculture and Allied Activities (i to xii)	16,328	34,438	50,766	13,271	31,540	44,811	16,730	34,346	51,076
(i) Crop Husbandry	6,885	8,928	15,813	1,386	5,642	7,028	5,545	8,374	13,919
(ii) Soil and Water Conservation	1,852	1,414	3,266	101	2,580	2,681	4,939	1,316	6,255
(iii) Animal Husbandry	404	7,106	7,510	1,428	8,280	9,708	1,215	9,251	10,466
(iv) Dairy Development	313	15	328	45	373	418	—	—	—
(v) Fisheries	979	1,223	2,202	173	328	501	42	549	591
(vi) Forestry and Wild Life	3,611	5,509	9,120	8,645	1,797	10,442	3,610	8,871	12,481
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	1,346	6,179	7,525	—	—	—	60	—	60
(ix) Agricultural Research and Education	504	1,051	1,555	1,312	8,536	9,848	1,125	3,808	4,933
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	320	2,924	3,244	181	3,681	3,862	194	1,914	2,108
(xii) Other Agricultural Programmes	114	89	203	—	323	323	—	263	263
2. Rural Development	33,928	7,249	41,177	3,222	3,503	6,725	20,714	6,523	27,237
3. Special Area Programmes	—	—	—	1,324	—	1,324	—	700	700
4. Irrigation and Flood Control	3,996	13,848	17,844	43	31,534	31,577	5,263	69,818	75,081
of which :									
(i) Major and Medium Irrigation	683	6,329	7,012	43	22,023	22,066	1,071	57,596	58,667
(ii) Minor Irrigation	2,225	5,377	7,602	—	5,003	5,003	749	7,109	7,858
(iii) Flood Control and Drainage	—	2,051	2,051	—	4,508	4,508	—	—	—
5. Energy	377	305	682	43	60,458	60,501	13,594	34,303	47,897
of which : Power	206	288	494	—	60,458	60,458	13,523	34,303	47,826
6. Industry and Minerals (i to iii)	1,893	8,147	10,040	762	2,093	2,855	2,137	3,636	5,773
(i) Village and Small Industries	1,312	1,985	3,297	297	1,953	2,250	369	866	1,235
(ii) Industries@	526	840	1,366	465	140	605	1,768	2,770	4,538
(iii) Others**	55	5,322	5,377	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	62	14,627	14,689	143	44,601	44,744	—	17,993	17,993
(i) Roads and Bridges	—	14,212	14,212	143	10,974	11,117	—	17,993	17,993
(ii) Others @@	62	415	477	—	33,627	33,627	—	—	—
8. Science, Technology and Environment	1,999	131	2,130	154	—	154	183	165	348
9. General Economic Services (i to iv)	11,797	4,122	15,919	13,475	3,885	17,360	1,566	3,579	5,145
(i) Secretariat - Economic Services	9,364	2,744	12,108	13,414	637	14,051	878	749	1,627
(ii) Tourism	199	259	458	—	48	48	194	157	351
(iii) Civil Supplies	—	143	143	5	1,553	1,558	1	1,524	1,525
(iv) Others +	2,234	976	3,210	56	1,647	1,703	493	1,149	1,642
II. Non-Developmental Expenditure (General services) (A to F)	3,164	399,929	403,093	462	652,619	653,081	1,463	656,317	657,780
A. Organs of State	117	7,427	7,544	—	10,693	10,693	—	13,210	13,210
B. Fiscal Services (i to iii)	1,135	17,230	18,365	13	15,746	15,759	673	43,052	43,725
(i) Collection of Taxes and Duties	1,135	17,006	18,141	13	10,337	10,350	673	34,726	35,399
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	224	224	—	5,409	5,409	—	8,326	8,326
C. Interest Payments and Servicing of Debt (1 + 2)	—	228,688	228,688	—	234,327	234,327	—	333,926	333,926
1. Appropriation for Reduction or Avoidance of Debt	—	7	7	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	228,681	228,681	—	234,327	234,327	—	333,926	333,926
(i) Interest on Loans from the Centre	—	102,492	102,492	—	118,816	118,816	—	153,789	153,789
(ii) Interest on Internal Debt	—	75,367	75,367	—	48,840	48,840	—	92,494	92,494
of which : Interest on market loans	—	57,535	57,535	—	29,909	29,909	—	70,675	70,675
(iii) Interest on Small Savings, Provident Funds, etc.	—	50,822	50,822	—	66,410	66,410	—	80,094	80,094
(iv) Others	—	—	—	—	261	261	—	7,549	7,549
D. Administrative Services (i to v)	1,912	63,328	65,240	449	117,375	117,824	790	96,846	97,636
(i) Secretariat-General Services	—	4,442	4,442	379	4,368	4,747	—	3,601	3,601
(ii) District Administration	—	4,601	4,601	—	5,505	5,505	40	8,959	8,999
(iii) Police	819	35,171	35,990	—	80,530	80,530	28	65,649	65,677
(iv) Public Works	336	7,226	7,562	—	12,088	12,088	705	5,843	6,548
(v) Others ++	757	11,888	12,645	70	14,884	14,954	17	12,794	12,811
E. Pensions	—	83,207	83,207	—	111,691	111,691	—	169,269	169,269
F. Miscellaneous General Services	—	49	49	—	162,787	162,787	—	14	14
of which : Payment on account of State Lotteries	—	—	—	—	162,718	162,718	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,931	12,012	14,943	—	8,880	8,880	—	1,726	1,726
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Sikkim			Tamil Nadu			Tripura		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	15,594	60,737	76,331	278,996	1,896,248	2,175,244	36,687	136,716	173,403
I. Developmental Expenditure (A + B)	15,353	20,377	35,730	274,977	967,045	1,242,022	36,422	70,379	106,801
A. Social Services (1 to 12)	7,773	11,476	19,249	160,237	618,984	779,221	23,702	42,653	66,355
1. Education, sports, art and culture	3,743	7,635	11,378	20,659	418,941	439,600	9,733	30,942	40,675
2. Medical and public health	738	1,962	2,700	57,848	39,320	97,168	1,613	4,820	6,433
3. Family welfare	473	—	473	17,645	1,236	18,881	1,840	—	1,840
4. Water supply and sanitation	527	493	1,020	5,950	12,120	18,070	181	1,362	1,543
5. Housing	831	233	1,064	759	1,880	2,639	—	188	188
6. Urban development	262	201	463	9,784	3,380	13,164	242	619	861
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	292	57	349	24,605	24,931	49,536	6,948	1,090	8,038
8. Labour and Labour welfare	29	52	81	254	10,519	10,773	66	375	441
9. Social Security and Welfare	390	107	497	4,134	62,347	66,481	2,011	1,819	3,830
10. Nutrition	393	25	418	18,503	36,300	54,803	802	91	893
11. Relief on account of Natural Calamities	—	474	474	—	1,077	1,077	—	932	932
12. Others*	95	237	332	96	6,933	7,029	266	415	681
B. Economic Services (1 to 9)	7,580	8,901	16,481	114,740	348,061	462,801	12,720	27,726	40,446
1. Agriculture and Allied Activities (i to xii)	3,309	2,871	6,180	31,847	101,590	133,437	5,478	8,119	13,597
(i) Crop Husbandry	987	736	1,723	13,874	61,905	75,779	2,707	3,181	5,888
(ii) Soil and Water Conservation	122	204	326	5,001	404	5,405	535	429	964
(iii) Animal Husbandry	350	395	745	1,138	10,198	11,336	826	1,251	2,077
(iv) Dairy Development	104	15	119	127	4,148	4,275	13	70	83
(v) Fisheries	33	92	125	1,408	1,367	2,775	431	551	982
(vi) Forestry and Wild Life	1,057	756	1,813	3,179	6,023	9,202	764	1,676	2,440
(vii) Plantations	—	171	171	1	—	1	20	—	20
(viii) Food Storage and Warehousing	33	353	386	—	—	—	3	494	497
(ix) Agricultural Research and Education	81	—	81	4,664	6,268	10,932	6	—	6
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	168	149	317	2,222	8,239	10,461	109	467	576
(xii) Other Agricultural Programmes	374	—	374	233	3,038	3,271	64	—	64
2. Rural Development	1,021	2	1,023	52,855	12,756	65,611	5,085	2,161	7,246
3. Special Area Programmes	98	—	98	1,502	25	1,527	558	—	558
4. Irrigation and Flood Control	1,565	83	1,648	9,171	33,720	42,891	273	1,439	1,712
of which :									
(i) Major and Medium Irrigation	—	—	—	4,900	29,869	34,769	—	—	—
(ii) Minor Irrigation	423	75	498	1,392	3,651	5,043	273	997	1,270
(iii) Flood Control and Drainage	1,140	8	1,148	—	199	199	—	441	441
5. Energy	486	2,101	2,587	222	71	293	20	11,141	11,161
of which : Power	455	2,100	2,555	—	71	71	—	11,128	11,128
6. Industry and Minerals (i to iii)	368	465	833	13,683	11,027	24,710	954	872	1,826
(i) Village and Small Industries	289	254	543	10,081	9,582	19,663	650	864	1,514
(ii) Industries@	79	211	290	1,712	1,445	3,157	—	—	—
(iii) Others**	—	—	—	1,890	—	1,890	304	8	312
7. Transport and Communications ((i + ii)	72	3,219	3,291	2,457	24,122	26,579	41	3,404	3,445
(i) Roads and Bridges	39	1,305	1,344	2,457	23,798	26,255	—	2,664	2,664
(ii) Others @@	33	1,914	1,947	—	324	324	41	740	781
8. Science, Technology and Environment	104	—	104	1,621	—	1,621	29	13	42
9. General Economic Services (i to iv)	557	160	717	1,382	164,750	166,132	282	577	859
(i) Secretariat - Economic Services	75	17	92	448	1,732	2,180	24	90	114
(ii) Tourism	356	91	447	228	228	456	97	18	115
(iii) Civil Supplies	8	—	8	104	157,270	157,374	135	119	254
(iv) Others +	118	52	170	602	5,520	6,122	26	350	376
II. Non-Developmental Expenditure (General services) (A to F)	241	40,360	40,601	745	834,626	835,371	265	64,379	64,644
A. Organs of State	—	1,101	1,101	—	18,874	18,874	6	1,711	1,717
B. Fiscal Services (i to iii)	5	483	488	241	33,798	34,039	79	1,416	1,495
(i) Collection of Taxes and Duties	5	483	488	241	30,737	30,978	79	1,347	1,426
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	—	—	—	3,061	3,061	—	69	69
C. Interest Payments and Servicing of Debt (1 + 2)	—	8,425	8,425	—	312,379	312,379	—	22,603	22,603
1. Appropriation for Reduction or Avoidance of Debt	—	558	558	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	7,867	7,867	—	312,379	312,379	—	22,603	22,603
(i) Interest on Loans from the Centre	—	2,889	2,889	—	143,143	143,143	—	7,861	7,861
(ii) Interest on Internal Debt	—	2,983	2,983	—	102,900	102,900	—	7,996	7,996
of which : Interest on market loans	—	2,404	2,404	—	63,527	63,527	—	4,523	4,523
(iii) Interest on Small Savings, Provident Funds, etc.	—	1,995	1,995	—	61,072	61,072	—	6,746	6,746
(iv) Others	—	—	—	—	5,264	5,264	—	—	—
D. Administrative Services (i to v)	236	6,130	6,366	504	166,854	167,358	180	23,849	24,029
(i) Secretariat-General Services	—	602	602	207	5,188	5,395	—	1,073	1,073
(ii) District Administration	—	246	246	—	30,835	30,835	—	1,282	1,282
(iii) Police	—	3,807	3,807	—	89,587	89,587	76	15,652	15,728
(iv) Public Works	26	481	507	—	12,267	12,267	66	2,882	2,948
(v) Others ++	210	994	1,204	297	28,977	29,274	38	2,960	2,998
E. Pensions	—	1,826	1,826	—	292,725	292,725	—	14,799	14,799
F. Miscellaneous General Services	—	22,395	22,395	—	9,996	9,996	—	1	1
of which : Payment on account of State Lotteries	—	22,339	22,339	—	7,251	7,251	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	3,274	94,577	97,851	—	1,958	1,958
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Contd.)

(Rs. lakh)

Items	Uttaranchal			Uttar Pradesh			West Bengal		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	23,627	67,734	91,361	368,601	2,734,660	3,103,261	306,482	1,903,863	2,210,345
I. Developmental Expenditure (A + B)	23,485	42,340	65,825	359,225	1,119,774	1,478,999	300,389	916,610	1,216,999
A. Social Services (1 to 12)	2,729	27,996	30,725	177,587	744,209	921,796	148,466	693,070	841,536
1. Education, sports, art and culture	1,474	22,389	23,863	53,623	558,310	611,933	16,672	439,758	456,430
2. Medical and public health	10	2,915	2,925	8,307	106,004	114,311	12,192	106,895	119,087
3. Family welfare	497	—	497	26,626	85	26,711	18,332	243	18,575
4. Water supply and sanitation	—	101	101	30,022	61	30,083	28,625	11,945	40,570
5. Housing	—	57	57	—	1,845	1,845	35	5,421	5,456
6. Urban development	—	18	18	3,971	1,772	5,743	33,889	42,278	76,167
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	504	1,012	1,516	27,886	33,740	61,626	15,108	6,842	21,950
8. Labour and Labour welfare	—	373	373	1,503	9,789	11,292	26	5,636	5,662
9. Social Security and Welfare	243	556	799	25,533	20,803	46,336	16,189	24,030	40,219
10. Nutrition	—	—	—	—	—	—	3,848	320	4,168
11. Relief on account of Natural Calamities	—	507	507	—	6,599	6,599	700	44,087	44,787
12. Others*	1	68	69	116	5,201	5,317	2,850	5,615	8,465
B. Economic Services (1 to 9)	20,756	14,344	35,100	181,638	375,565	557,203	151,923	223,540	375,463
1. Agriculture and Allied Activities (i to xii)	2,265	8,347	10,612	61,904	70,303	132,207	20,562	71,042	91,604
(i) Crop Husbandry	58	886	944	29,046	21,091	50,137	4,276	13,922	18,198
(ii) Soil and Water Conservation	166	311	477	22,205	4,609	26,814	1,005	1,092	2,097
(iii) Animal Husbandry	—	704	704	976	11,575	12,551	2,685	11,244	13,929
(iv) Dairy Development	—	38	38	176	603	779	437	12,902	13,339
(v) Fisheries	—	50	50	949	1,102	2,051	4,956	2,041	6,997
(vi) Forestry and Wild Life	471	2,275	2,746	6,579	12,037	18,616	5,453	10,838	16,291
(vii) Plantations	2	99	101	583	498	1,081	—	—	—
(viii) Food Storage and Warehousing	—	268	268	—	7,403	7,403	600	9,151	9,751
(ix) Agricultural Research and Education	1,568	3,476	5,044	1,104	6,338	7,442	117	5,781	5,898
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	—	240	240	286	4,540	4,826	384	3,467	3,851
(xii) Other Agricultural Programmes	—	—	—	—	507	507	649	604	1,253
2. Rural Development	568	1,734	2,302	82,986	101,226	184,212	44,957	31,844	76,801
3. Special Area Programmes	17,865	3	17,868	21,083	—	21,083	20,424	15,547	35,971
4. Irrigation and Flood Control	22	1,804	1,826	9,302	124,676	133,978	27,191	44,639	71,830
of which :									
(i) Major and Medium Irrigation	—	1,537	1,537	125	105,348	105,473	3,515	15,572	19,087
(ii) Minor Irrigation	—	241	241	1,583	16,947	18,530	10,615	22,580	33,195
(iii) Flood Control and Drainage	—	26	26	—	2,381	2,381	12,677	6,487	19,164
5. Energy	—	7	7	—	—	—	9,979	5,001	14,980
of which : Power	—	7	7	—	—	—	9,779	5,000	14,779
6. Industry and Minerals (i to iii)	1	204	205	4,565	16,639	21,204	9,149	7,817	16,966
(i) Village and Small Industries	1	146	147	4,484	5,136	9,620	5,340	5,840	11,180
(ii) Industries@	—	58	58	66	11,503	11,569	3,809	1,977	5,786
(iii) Others**	—	—	—	15	—	15	—	—	—
7. Transport and Communications ((i + ii)	—	2,054	2,054	50	55,251	55,301	18,465	37,381	55,846
(i) Roads and Bridges	—	1,995	1,995	—	52,745	52,745	16,065	18,914	34,979
(ii) Others @@	—	59	59	50	2,506	2,556	2,400	18,467	20,867
8. Science, Technology and Environment	7	41	48	692	287	979	160	8	168
9. General Economic Services (i to iv)	28	150	178	1,056	7,183	8,239	1,036	10,261	11,297
(i) Secretariat - Economic Services	—	12	12	942	3,054	3,996	192	3,264	3,456
(ii) Tourism	—	68	68	25	805	830	700	441	1,141
(iii) Civil Supplies	—	12	12	—	507	507	117	517	634
(iv) Others +	28	58	86	89	2,817	2,906	27	6,039	6,066
II. Non-Developmental Expenditure (General services) (A to F)	142	21,259	21,401	9,376	1,506,422	1,515,798	4,248	967,048	971,296
A. Organs of State	15	687	702	—	36,459	36,459	105	17,357	17,462
B. Fiscal Services (i to iii)	58	1,345	1,403	8,755	65,909	74,664	753	43,929	44,682
(i) Collection of Taxes and Duties	57	1,325	1,382	8,589	65,359	73,948	753	41,872	42,625
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	1	20	21	166	550	716	—	2,057	2,057
C. Interest Payments and Servicing of Debt (1 + 2)	—	9,727	9,727	—	862,973	862,973	—	533,753	533,753
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	117,438	117,438	—	8,800	8,800
2. Interest Payments (i to iv)	—	9,727	9,727	—	745,535	745,535	—	524,953	524,953
(i) Interest on Loans from the Centre	—	—	—	—	379,995	379,995	—	298,186	298,186
(ii) Interest on Internal Debt	—	—	—	—	211,440	211,440	—	181,460	181,460
of which : Interest on market loans	—	—	—	—	151,218	151,218	—	67,293	67,293
(iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	95,897	95,897	—	31,508	31,508
(iv) Others	—	9,727	9,727	—	58,203	58,203	—	13,799	13,799
D. Administrative Services (i to v)	69	8,980	9,049	621	323,734	324,355	3,390	176,032	179,422
(i) Secretariat-General Services	67	241	308	13	9,847	9,860	—	5,918	5,918
(ii) District Administration	—	605	605	—	23,019	23,019	—	6,151	6,151
(iii) Police	—	4,932	4,932	—	199,762	199,762	833	111,391	112,224
(iv) Public Works	—	1,547	1,547	52	49,065	49,117	50	19,527	19,577
(v) Others ++	2	1,655	1,657	556	42,041	42,597	2,507	33,045	35,552
E. Pensions	—	520	520	—	216,326	216,326	—	193,716	193,716
F. Miscellaneous General Services	—	—	—	—	1,021	1,021	—	2,261	2,261
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	2,145	2,145
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	4,135	4,135	—	108,464	108,464	1,845	20,205	22,050
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.11 : DETAILS OF REVENUE EXPENDITURE : 2000-01 (Concl'd.)

(Rs. lakh)

Items	NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	83	84	85	86	87	88
TOTAL EXPENDITURE (I+II+III+IV+V)	93,463	276,187	369,650	4,180,940	24,971,212	29,152,152
I. Developmental Expenditure (A + B)	90,619	150,370	240,989	4,092,575	12,758,849	16,851,424
A. Social Services (1 to 12)	78,491	133,568	212,059	2,233,989	8,216,548	10,450,537
1. Education, sports, art and culture	14,917	89,377	104,294	626,940	5,355,645	5,982,585
2. Medical and public health	15,226	27,050	42,276	278,969	1,026,035	1,305,004
3. Family welfare	1,648	—	1,648	214,359	21,205	235,564
4. Water supply and sanitation	6,485	—	6,485	265,237	281,037	546,274
5. Housing	87	1,891	1,978	75,322	55,203	130,525
6. Urban development	33,562	6,384	39,946	184,815	122,964	307,779
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	544	197	741	279,361	331,744	611,105
8. Labour and Labour welfare	182	2,575	2,757	23,033	100,018	123,051
9. Social Security and Welfare	3,478	4,414	7,892	181,814	315,808	497,622
10. Nutrition	2,203	1,109	3,312	92,911	158,206	251,117
11. Relief on account of Natural Calamities	—	93	93	1,865	385,980	387,845
12. Others*	159	478	637	9,363	62,703	72,066
B. Economic Services (1 to 9)	12,128	16,802	28,930	1,858,586	4,542,301	6,400,887
1. Agriculture and Allied Activities (i to xii)	833	2,172	3,005	470,706	1,078,112	1,548,818
(i) Crop Husbandry	119	585	704	160,037	254,483	414,520
(ii) Soil and Water Conservation	9	10	19	73,896	33,925	107,821
(iii) Animal Husbandry	160	475	635	38,323	166,447	204,770
(iv) Dairy Development	369	—	369	4,545	123,266	127,811
(v) Fisheries	8	52	60	20,069	20,611	40,680
(vi) Forestry and Wild Life	140	661	801	113,618	214,725	328,343
(vii) Plantations	—	—	—	652	797	1,449
(viii) Food Storage and Warehousing	—	—	—	12,660	84,045	96,705
(ix) Agricultural Research and Education	—	62	62	28,793	99,855	128,648
(x) Agricultural Finance Institutions	—	—	—	—	—	—
(xi) Co-operation	23	271	294	14,295	73,723	88,018
(xii) Other Agricultural Programmes	5	56	61	3,818	6,235	10,053
2. Rural Development	289	164	453	627,911	373,929	1,001,840
3. Special Area Programmes	—	—	—	76,293	20,601	96,894
4. Irrigation and Flood Control	31	3,661	3,692	158,392	1,009,749	1,168,141
of which :						
(i) Major and Medium Irrigation	—	—	—	39,684	827,416	867,100
(ii) Minor Irrigation	—	644	644	63,991	132,959	196,950
(iii) Flood Control and Drainage	31	3,017	3,048	18,657	42,149	60,806
5. Energy	147	51	198	214,578	1,131,566	1,346,144
of which : Power	—	51	51	59,285	1,131,461	1,190,746
6. Industry and Minerals (i to iii)	425	3,492	3,917	122,855	114,769	237,624
(i) Village and Small Industries	425	3,476	3,901	80,563	67,291	147,854
(ii) Industries@	—	16	16	38,277	42,145	80,422
(iii) Others**	—	—	—	4,015	5,333	9,348
7. Transport and Communications ((i + ii)	9,565	5,502	15,067	77,170	532,506	609,676
(i) Roads and Bridges	9,559	5,502	15,061	69,127	402,464	471,591
(ii) Others @@	6	—	6	8,043	130,042	138,085
8. Science, Technology and Environment	630	98	728	10,858	1,320	12,178
9. General Economic Services (i to iv)	208	1,662	1,870	99,823	279,749	379,572
(i) Secretariat - Economic Services	82	191	273	50,600	34,337	84,937
(ii) Tourism	72	58	130	13,942	7,137	21,079
(iii) Civil Supplies	78	1,112	1,190	5,612	184,247	189,859
(iv) Others +	-24	301	277	29,669	54,028	83,697
II. Non-Developmental Expenditure (General services) (A to F)	2,844	102,057	104,901	78,067	11,727,449	11,805,516
A. Organs of State	80	7,153	7,233	379	280,402	280,781
B. Fiscal Services (i to iii)	1,415	3,555	4,970	25,377	789,276	814,653
(i) Collection of Taxes and Duties	668	3,555	4,223	24,463	747,785	772,248
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—
(iii) Other Fiscal Services	747	—	747	914	41,491	42,405
C. Interest Payments and Servicing of Debt (1 + 2)	—	71,676	71,676	1,076	5,320,687	5,321,763
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	151,563	151,563
2. Interest Payments (i to iv)	—	71,676	71,676	1,076	5,169,124	5,170,200
(i) Interest on Loans from the Centre	—	71,676	71,676	—	2,739,931	2,739,931
(ii) Interest on Internal Debt	—	—	—	—	1,452,754	1,452,754
of which : Interest on market loans	—	—	—	—	945,700	945,700
(iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	851,459	851,459
(iv) Others	—	—	—	1,076	124,980	126,056
D. Administrative Services (i to v)	1,349	19,582	20,931	51,219	2,488,724	2,539,943
(i) Secretariat-General Services	73	1,026	1,099	14,981	87,422	102,403
(ii) District Administration	326	1,377	1,703	8,375	270,287	278,662
(iii) Police	186	30	216	9,314	1,518,621	1,527,935
(iv) Public Works	—	10,261	10,261	8,510	268,252	276,762
(v) Others ++	764	6,888	7,652	10,039	344,142	354,181
E. Pensions	—	—	—	—	2,545,249	2,545,249
F. Miscellaneous General Services	—	91	91	16	303,111	303,127
of which : Payment on account of State Lotteries	—	—	—	—	277,113	277,113
III. Grants-in-Aid and Contributions	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	23,760	23,760	10,298	484,914	495,212
V. Reserve with Finance Department	—	—	—	—	—	—