

TABLE 22.13 : DETAILS OF CAPITAL RECEIPTS : 2002-03 (RE)

(Rs. lakh)

Items	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Chhattisgarh	Goa	Gujarat	Haryana	Himachal Pradesh	Jammu & Kashmir
1	2	3	4	5	6	7	8	9	10	11
TOTAL RECEIPTS (I to XIII)	1,076,393	14,078	273,348	515,390	166,425	53,950	1,092,019	319,414	232,987	113,534
I. External Debt	-	-	-	-	-	-	-	-	-	-
II. Internal Debt* (1 to 7)	742,566	8,443	163,812	343,788	99,554	33,800	731,765	182,322	190,447	116,895
1. Market Loans	302,418	1,622	68,812	110,967	30,000	15,500	200,071	56,605	44,009	40,061
2. Loans from L.I.C.	13,310	113	-	-	2,000	-	8,732	-	12,338	12,372
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-3,500	-	-
4. Loans from NABARD	58349	3500	15000	32632	15000	1000	-	11406	10,848	25000
5. Loans from National Co-operative Development Corporation	1,263	-	-	339	3,554	-	7	611	321	-
6. Special Securities issued to NSSF	230,000	455	80,000	199,750	48,500	15,000	430,000	115,000	35,000	28,462
7. Others@	137,226	2,753	-	100	500	2,300	92,955	2,200	87,931	11,000
of which:										
Land Compensation and other Bonds	-	-	-	-	-	-	-	-	-	-
III. Loans and Advances from the Centre (1 to 6)	294,349	5,475	75,981	154,783	45,812	8,109	288,983	38,740	13,984	24,086
1. State Plan Schemes	270,677	4,921	30,563	151,800	43,326	8,064	279,409	36,977	13,915	22,641
of which:										
Advance release of plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	1,383	-	-	-	-	-	-
3. Centrally Sponsored Schemes	23,532	-	-	1,000	1,426	45	9,235	320	69	-
4. Non-Plan (i to iii)	140	77	2,034	600	1,060	-	239	1,443	-	1,445
(i) Share of Small Savings	-	-	-	-	-	-	-	-	-	-
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-
(iii) Others	140	77	2,034	600	1,060	-	239	1,443	-	1,445
5. Ways and Means Advances from Centre	-	477	38,500	-	-	-	100	-	-	-
6. Loans for Special Schemes	-	-	4,884	-	-	-	-	-	-	-
IV. Recovery of Loans and Advances (1 to 12)	56,275	160	3,145	3,499	1,835	786	14,057	9,760	2,658	378
1. Housing	7,005	-	-	40	93	56	200	158	53	40
2. Urban Development	75	-	-	200	358	25	600	4	3	-
3. Crop Husbandry	166	-	-	-	160	3	10	34	6	4
4. Food Storage and Warehousing	2	-	-	-	227	-	75	-	20	-
5. Co-operation	1,328	-	14	2,055	271	14	1,600	320	513	1
6. Minor Irrigation	-	-	-	-	12	-	-	-	-	-
7. Power Projects	37,916	-	-	100	-	-	579	143	-	-
8. Village and Small Industries	31	-	5	68	22	3	140	3,376	28	-
9. Industries and Minerals	101	-	110	73	-	-	65	-	-	20
10. Road Transport	-	-	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	7,452	160	3,015	947	685	648	4,800	5,212	1,996	300
12. Others**	2,199	-	1	16	7	37	5,988	513	39	13
V. Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund (net)	-	-	-	-	-	2,000	-	-	-	-
VII. Small Savings, Provident Funds etc. (net) (1+2)	39,266	-	30,410	19,300	5,026	7,700	22,898	51,190	25,898	30,815
1. State Provident Funds	27,407	-	29,910	24,600	4,538	7,700	17,797	50,560	24,898	29,480
2. Others	11,859	-	500	-5,300	488	-	5,101	630	1,000	1,335
VIII. Reserve Funds (net) (1 to 4)	-7,541	-	-	-	3,568	-	19,079	-10,708	-	6,508
1. Depreciation/Renewal Reserve Funds	32	-	-	-	-	-	-	-212	-	6,508
2. Sinking Funds	435	-	-	-	-	-	65	500	-	-
3. Famine Relief Fund	-129	-	-	-	-	-	-	-	-	-
4. Others	-7,879	-	-	-	3,568	-	19,014	-10,996	-	-
IX. Deposits and Advances (net) (1 to 4)	-48,522	-	-	-400	7,895	3,555	10,008	18,110	-	-65,148
1. Civil Deposits	-66,246	-	2,500	-5,000	8,026	5,055	10,008	18,110	-	220
2. Deposits of Local Funds	-10,206	-	-2,500	5,000	1	-	-	-	-	-65,437
3. Civil Advances	-235	-	-	-400	-	-	-	-	-	69
4. Others	28,165	-	-	-	-132	-1,500	-	-	-	-
X. Suspense and Miscellaneous@@ (net) (1+2)	-	-	-	2,620	1198	-	-21	30,000	-	-
1. Suspense	-	-	-	3,550	949	-	-	30,000	-	-
2. Others	-	-	-	-930	249	-	-21	-	-	-
XI. Appropriation to Contingency Fund (net)	-	-	-	-	-	-2,000	-	-	-	-
XII. Miscellaneous Capital Receipts	-	-	-	-	-	-	5,250	-	-	-
of which :										
Disinvestment	-	-	-	-	-	-	-	-	-	-
XIII. Remittances (net)	-	-	-	-8,200	1,537	-	-	-	-	-

See 'Notes on Tables'.

TABLE 22.13 : DETAILS OF CAPITAL RECEIPTS : 2002-03 (RE) (Contd.)

(Rs. lakh)

Items	Jharkhand	Karna-taka	Kerala	Madhya Pradesh	Mahara-shtra	Manipur	Megha-laya	Mizoram	Nagaland	Orissa
1	12	13	14	15	16	17	18	19	20	21
TOTAL RECEIPTS (I to XIII)	181,584	786,790	414,847	511,780	1,486,379	105,748	40,650	31,639	45,254	504,384
I. External Debt	-	-	-	-	-	-	-	-	-	-
II. Internal Debt* (1 to 7)	131,172	377,474	266,770	270,252	985,335	14,364	13,111	17,844	29,949	219,516
1. Market Loans	22,872	138,474	89,341	72,620	107,388	7,203	8,700	10,497	17,810	134,904
2. Loans from L.I.C.	-	17,000	27,500	-	71,100	884	-	4,918	1,000	2,189
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	3,476	-	-	-	-
4. Loans from NABARD	13,000	30,500	19,080	35,796	35,000	-	2,000	1,683	1,500	20,000
5. Loans from National Co-operative Development Corporation	-	1,500	6,846	1,137	23,777	449	400	88	500	2
6. Special Securities issued to NSSF	85,200	189,000	120,000	160,000	707,943	-	-	-	1,210	61,238
7. Others@	10,100	1,000	4,003	699	40,127	2,352	2,011	658	7,929	1,183
of which:										
Land Compensation and other Bonds	-	-	3	-	20	-	-	-	-	-
III. Loans and Advances from the Centre (1 to 6)	43,642	157,020	137,877	188,929	160,514	85,774	15,265	6,258	15,045	215,496
1. State Plan Schemes	43,642	151,802	117,094	154,599	133,587	8,443	8,278	5,692	5,931	129,754
of which:										
Advance release of plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	75	-	150	-	-	-	195	-	-
3. Centrally Sponsored Schemes	-	1,093	973	2,373	23,557	5	137	100	3,084	16,072
4. Non-Plan (i to iii)	-	4,050	2,010	2,807	3,370	37,226	66	271	843	69,670
(i) Share of Small Savings	-	-	-	-	-	-	-	-	-	-
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-
(iii) Others	-	4,050	2,010	2,806	3,370	37,226	66	271	843	69,670
5. Ways and Means Advances from Centre	-	-	17,800	29,000	-	40,100	6,500	-	5,000	-
6. Loans for Special Schemes	-	-	-	-	-	-	284	-	187	-
IV. Recovery of Loans and Advances (1 to 12)	195	100,776	9,826	23,679	53,032	74	1,414	1,608	858	11,300
1. Housing	-	2,159	102	332	2,633	1	12	950	635	124
2. Urban Development	-	388	147	315	1,373	-	-	2	-	50
3. Crop Husbandry	-	40	309	3,149	12	-	-	-	-	50
4. Food Storage and Warehousing	-	-	72	60	1	-	-	-	-	40
5. Co-operation	-	182	650	1,278	1,248	10	7	30	91	450
6. Minor Irrigation	-	1	-	40	10	-	-	-	-	-
7. Power Projects	-	93,776	1,900	16,150	13,426	-	-	-	-	-
8. Village and Small Industries	-	58	516	30	65	1	-	1	17	66
9. Industries and Minerals	-	1,295	837	25	20,801	-	1	-	-	143
10. Road Transport	-	-	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	195	1,468	4,968	1,869	7,836	62	1,394	600	115	7,662
12. Others**	-	1,409	325	431	5,627	-	-	25	-	2,715
V. Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund (net)	-	-	-	-	-	-	-	-	-	-
VII. Small Savings, Provident Funds etc. (net) (1+2)	8,500	78,000	3,600	11,528	69,329	4,159	6,328	5,979	3,500	93,226
1. State Provident Funds	10,500	39,300	-14,887	9,806	59,622	1,848	3,528	4,089	3,410	9,3241
2. Others	-2,000	38,700	18,487	1,722	9,707	2,311	2,800	1,890	90	-15
VIII. Reserve Funds (net) (1 to 4)	-	4,200	368	3,036	201,866	8	-	-50	-	-9,851
1. Depreciation/Renewal Reserve Funds	-	-	1	-	77	-	-	-	-	-
2. Sinking Funds	-	-	-	100	-	-	-	-	-	5,007
3. Famine Relief Fund	-	-	-	9	30	-	-	-	-	-
4. Others	-	4,200	367	2,927	201,759	8	-	-50	-	-14,858
IX. Deposits and Advances (net) (1 to 4)	2,670	12,900	1,998	-25,948	49,747	500	4,727	-	-4,098	-5,628
1. Civil Deposits	2,201	-1,000	-10,464	-30,199	85,760	1,000	4,477	-	-4,098	972
2. Deposits of Local Funds	415	10,000	11,707	-	3	-	-	-	-	-5,600
3. Civil Advances	54	-	54	4,031	-13	-	250	-	-	-1,000
4. Others	-	3,900	701	220	-36,003	-500	-	-	-	-
X. Suspense and Miscellaneous@@ (net) (1+2)	2,038	46,420	116	40,304	-113,644	-1,181	-195	-	-	-1,991
1. Suspense	2,038	-13,500	-861	40,604	358	-2,000	-194	-	-	-1,991
2. Others	-	59,920	977	-300	-114,002	819	-1	-	-	-
XI. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-	-	-
XII. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-	-	-
of which :										
Disinvestment	-	-	-	-	-	-	-	-	-	-
XIII. Remittances (net)	-6,633	10,000	-5,708	-	80,200	2,050	-	-	-	-17,684

TABLE 22.13 : DETAILS OF CAPITAL RECEIPTS : 2002-03 (RE) (Concl.)

(Rs. lakh)

Items	Punjab	Rajas- than	Sikkim	Tamil Nadu	Tripura	Uttara- chal	Uttar- Pradesh	West Bengal	NCT Delhi	All States
1	22	23	24	25	26	27	28	29	30	31
TOTAL RECEIPTS (I to XIII)	630,639	939,662	9,260	897,368	70,566	189,155	1,628,175	1,681,001	331,895	14,344,313
I. External Debt	-	-	-	-	-	-	-	-	-	-
II. Internal Debt* (1 to 7)	467,381	625,521	4,508	645,357	16,876	157,812	760,437	1,244,051	277,896	9,139,018
1. Market Loans	114,161	238,343	2,000	163,643	7,555	94,988	263,813	250,607	-	2,614,984
2. Loans from L.I.C.	15,000	3,840	964	10,000	4,847	-	-	4,000	-	212,107
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-	-	-24
4. Loans from NABARD	30,000	28,475	500	26,000	-	5,498	41,100	200	-	463,067
5. Loans from National Co-operative Development Corporation	428	-	-	500	-	-	1,959	4,335	-	48,016
6. Special Securities issued to NSSF	247,792	352,500	1,000	222,000	-	57,326	453,565	788,000	277,896	4,906,837
7. Others@	60,000	2,363	44	223,214	4,474	-	-	196,909	-	894,031
of which:										
Land Compensation and other Bonds	-	-	-	-	-	-	-	30	-	53
III. Loans and Advances from the Centre (1 to 6)	79,889	177,064	4,415	96,529	11,441	10,380	357,833	271,392	38,489	3,023,553
1. State Plan Schemes	75,759	155,472	4,042	92,261	10,058	5,380	350,074	162,880	38,489	2,515,530
of which:										
Advance release of plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	54	21	13	-	45	6	-	1,942
3. Centrally Sponsored Schemes	1,000	1,195	298	770	418	5,000	7,449	522	-	996,73
4. Non-Plan (i to iii)	2,665	596	21	3,477	305	-	265	42,984	-	177,663
(i) Share of Small Savings	-	-	-	-	-	-	-	-	-	-
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-
(iii) Others	2,665	596	21	3,477	305	-	265	42,984	-	177,663
5. Ways and Means Advances from Centre	465	-	-	-	-	-	-	65,000	-	202,942
6. Loans for Special Schemes	-	19,801	-	-	647	-	-	-	-	25,803
IV. Recovery of Loans and Advances (1 to 12)	8,372	8,399	104	29,314	255	458	38,996	21,909	15,510	418,632
1. Housing	13	317	-	5,142	20	-	1,437	150	-	21,672
2. Urban Development	-	265	-	2,773	-	-	1,535	170	-	8,283
3. Crop Husbandry	-	678	-	-	-	-	1,050	100	-	5,771
4. Food Storage and Warehousing	-	199	-	4	-	-	15	2	-	717
5. Co-operation	60	1,743	-	3,943	2	-	941	360	-	17,111
6. Minor Irrigation	-	1	-	-	-	-	-	5	-	69
7. Power Projects	-	277	-	-	-	-	-	14,509	-	178,776
8. Village and Small Industries	1,140	26	-	60	6	-	607	121	-	6,387
9. Industries and Minerals	-	1,339	-	991	-	-	15,272	1,331	-	42,404
10. Road Transport	-	-	-	-	-	-	59	200	-	259
11. Government Servants, etc.+	6,994	3,355	104	9,787	227	450	4,013	4,800	710	81,824
12. Others**	165	199	-	6,614	-	8	14,067	161	14,800	55,359
V. Inter-State Settlement (net)	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund (net)	-	-	-	-	-	-	-4,402	66	-	-2,336
VII. Small Savings, Provident Funds etc. (net) (1+2)	86,394	96,237	562	54,870	41,994	6,944	224,433	41,500	-	1,069,586
1. State Provident Funds	84,305	67,012	500	50,016	20,488	6,927	215,019	41,000	-	912,614
2. Others	2,089	29,225	62	4,854	21,506	17	9,414	500	-	156,972
VIII. Reserve Funds (net) (1 to 4)	14,809	4,692	-329	-57	-	5,000	125,725	19,083	-	379,406
1. Depreciation/Renewal Reserve Funds	709	1,320	-	35	-	-	9,000	-	-	17,470
2. Sinking Funds	-	-	-	-5,412	-	5,000	120,903	-	-	126,598
3. Famine Relief Fund	-	-	-	1	-	-	-	-	-	-89
4. Others	14,100	3,372	-329	5,319	-	-	-4,178	19,083	-	235,427
IX. Deposits and Advances (net) (1 to 4)	-45	26,949	-	25,721	279	8,561	-4,847	88,000	-	106,984
1. Civil Deposits	-	2,254	-	28,272	286	501	30,300	51,000	-	133,935
2. Deposits of Local Funds	-45	13,184	-	-1,450	-	8,060	-35,147	25,000	-	-47,015
3. Civil Advances	-	-	-	42	-7	-	-	-	-	2,845
4. Others	-	11,511	-	-1,143	-	-	-	12,000	-	17,219
X. Suspense and Miscellaneous@@ (net) (1+2)	-	792	-	58,132	58	-	100,000	-5,000	-	159,646
1. Suspense	-	1,082	-	-558	103	-	-	-	-	59,580
2. Others	-	-290	-	58,690	-45	-	100,000	-5,000	-	100,066
XI. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-	-	-2,000
XII. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-	-	5,250
of which :										
Disinvestment	-	-	-	-	-	-	-	-	-	-
XIII. Remittances (net)	-26,161	8	-	-12,498	-337	-	30,000	-	-	46,574