

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL DISBURSEMENTS (I+II+III+IV)	75,061	32,565	107,626	12,603	1,361	13,964	21,965	54,880	76,845
I. Total Capital Outlay (1 + 2)	45,578	612	46,190	12,470	-19	12,451	19,491	5,206	24,697
1. Developmental (a + b)	44,941	556	45,497	11,974	-19	11,955	19,062	5,148	24,210
a) Social Services (1 to 9)	4,122	2	4,124	2,521	-	2,521	2,707	351	3,058
1. Education, Sports, Art and Culture	676	-	676	1,361	-	1,361	552	-	552
2. Medical and public health \$	299	-	299	166	-	166	1,793	-	1,793
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	223	-	223	375	-	375	-	-	-
5. Housing	157	2	159	563	-	563	256	112	368
6. Urban development	-	-	-	16	-	16	-	181	181
7. Welfare of SCs, STs and other backward Classes	2,230	-	2,230	-	-	-	99	-	99
8. Social Security and Welfare	258	-	258	-	-	-	7	-	7
9. Others *	279	-	279	40	-	40	-	58	58
b) Economic Services (1 to 10)	40,819	554	41,373	9,453	-19	9,434	16,355	4,797	21,152
1. Agriculture and Allied Activities (i to xi)	738	41	779	340	-19	321	715	-	715
(i) Crop Husbandry	81	50	131	-	-	-	1	-	1
(ii) Soil and Water Conservation	-	-	-	80	-	80	2	-	2
(iii) Animal Husbandry	65	-	65	76	-	76	-4	-	-4
(iv) Dairy Development	100	-	100	-	-	-	5	-	5
(v) Fisheries	100	-	100	16	-	16	29	-	29
(vi) Forestry and Wild Life	207	-	207	48	-	48	-	-	-
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	21	-	21	-	-19	-19	3	-	3
(ix) Agricultural Research and Education	-	-	-	114	-	114	10	-	10
(x) Co-operation	102	-8	94	6	-	6	669	-	669
(xi) Others @	62	-1	61	-	-	-	-	-	-
2. Rural Development	21	-	21	55	-	55	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	680	-	680	1,285	3	1,288
4. Major and Medium Irrigation and Flood Control	30,574	-	30,574	179	-	179	10,091	125	10,216
5. Energy	1,039	-4	1,035	3,036	-	3,036	-	-	-
6. Industry and Minerals (i to iv)	5,505	35	5,540	129	-	129	2,058	3	2,061
(i) Village and Small Industries	8	-	8	82	-	82	274	3	277
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	2,415	-	2,415	6	-	6	84	-	84
(iv) Others #	3,082	35	3,117	41	-	41	1,700	-	1,700
7. Transport (i + ii)	2,864	482	3,346	4,974	-	4,974	2,123	4,666	6,789
(i) Roads and Bridges	2,714	482	3,196	4,605	-	4,605	1,809	3,270	5,079
(ii) Others **	150	-	150	369	-	369	314	1,396	1,710
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	78	-	78	60	-	60	83	-	83
(i) Tourism	6	-	6	14	-	14	75	-	75
(ii) Others @@	72	-	72	46	-	46	8	-	8
2. Non-Developmental (General Services)	637	56	693	496	-	496	429	58	487
II. Discharge of Internal Debt (1 to 5) +	-	1,016	1,016	-	17	17	-	90	90
1. Market Loans	-	57	57	-	-	-	-	9	9
2. Loans from L.I.C.	-	355	355	-	-	-	-	78	78
3. Loans from NABARD	-	44	44	-	17	17	-	2	2
4. Loans from National Co-operative Development Corporation	-	408	408	-	-	-	-	-	-
5. Others of which: Land Compensation Bonds	-	152	152	-	-	-	-	1	1
III. Repayment of Loans to the Centre	-	19,710	19,710	-	1,301	1,301	-	33,789	33,789
IV. Loans and Advances by State Governments (1+2)	29,483	11,227	40,710	133	62	195	2,474	15,795	18,269
1. Developmental Purposes (a + b)	29,483	9,270	38,753	133	14	147	2,474	15,749	18,223
a) Social Services (1 to 4)	4,537	6,293	10,830	-	14	14	987	587	1,574
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	1,307	1,088	2,395	-	-	-	103	-	103
3. Government Servants (Housing)	-	1,357	1,357	-	-	-	97	582	679
4. Others	3,230	3,848	7,078	-	14	14	787	5	792
b) Economic Services (1 to 9)	24,946	2,977	27,923	133	-	133	1,487	15,162	16,649
1. Crop Husbandry	448	2,050	2,498	-	-	-	-	340	340
2. Soil and Water Conservation	300	-	300	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	2,445	145	2,590	39	-	39	144	-	144
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	-	20,300	20,300	-	-	-	-	14,822	14,822
7. Village and Small Industries	82	1	83	9	-	9	545	-	545
8. Other Industries and Minerals	-	516	516	85	-	85	-	-	-
9. Others	21,671	-20,035	1,636	-	-	-	798	-	798
2. Non-Developmental Purposes (a + b)	-	1,957	1,957	-	48	48	-	46	46
a) Government Servants (other than Housing)	-	1,957	1,957	-	48	48	-	46	46
b) Miscellaneous	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit(-) on Capital Account	-	-	18,517	-	-	-7,871	-	-	20,311
B. Surplus (+)/Deficit (-) on Revenue Account	-	-	-15,760	-	-	10,008	-	-	-14,375
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	2,757	-	-	2,137	-	-	5,936
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-	-	-
D. Increase(+)/Decrease(-) in Cash Balances	-	-	6,403	-	-	1,264	-	-	3,275
a) Opening Balance	-	-	-8,991	-	-	-2,103	-	-	2,516
b) Closing Balance	-	-	-2,588	-	-	-839	-	-	5,791
E. Withdrawals from(-)/Additions to(+) Cash balance	-	-	-3,646	-	-	873	-	-	2,700
Investment Account (net)	-	-	-	-	-	-	-	-	-
F. Increase(-)/Decrease(+) in Ways and Means	-	-	-	-	-	-	-	-	-
Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-39

See 'Notes on Tables'.

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL DISBURSEMENTS (I+II+III+IV)	100,680	32,196	132,876	9,982	2,001	11,983	107,846	30,946	138,792
I. Total Capital Outlay (1 + 2)	58,152	324	58,476	9,730	200	9,930	66,722	4,548	71,270
1. Developmental (a + b)	56,871	267	57,138	9,520	200	9,720	66,260	4,494	70,754
a) Social Services (1 to 9)	8,629	-	8,629	2,861	65	2,926	4,842	1,794	6,636
1. Education, Sports, Art and Culture	3,312	-	3,312	474	-	474	286	103	389
2. Medical and public health \$	1,444	-	1,444	876	-	876	99	33	132
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	2,860	-	2,860	1,424	-	1,424	2,015	1,412	3,427
5. Housing	518	-	518	44	65	109	1,137	5	1,142
6. Urban development	136	-	136	-	-	-	336	191	527
7. Welfare of SCs, STs and other backward Classes	278	-	278	13	-	13	666	51	717
8. Social Security and Welfare	29	-	29	5	-	5	91	-4	87
9. Others *	52	-	52	25	-	25	212	3	215
b) Economic Services (1 to 10)	48,242	267	48,509	6,659	135	6,794	61,418	2,700	64,118
1. Agriculture and Allied Activities (i to xi)	2,151	-	2,151	768	135	903	4,117	2,301	6,418
(i) Crop Husbandry	130	-	130	49	-	49	34	-	34
(ii) Soil and Water Conservation	1,383	-	1,383	372	-	372	55	60	115
(iii) Animal Husbandry	-	-	-	20	4	24	71	40	111
(iv) Dairy Development	38	-	38	-	-	-	-	215	215
(v) Fisheries	4	-	4	115	-	115	19	1	20
(vi) Forestry and Wild Life	50	-	50	12	-	12	3,285	1,929	5,214
(vii) Plantations	-	-	-	59	-	59	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	131	131	30	-59	-29
(ix) Agricultural Research and Education	-	-	-	15	-	15	27	-	27
(x) Co-operation	546	-	546	126	-	126	582	115	697
(xi) Others @	-	-	-	-	-	-	14	-	14
2. Rural Development	4,098	-	4,098	-	-	-	19	-	19
3. Special Area Programmes of which: Hill Areas	-	-	-	66	-	66	4	-	4
4. Major and Medium Irrigation and Flood Control	32,766	-	32,766	2,453	-	2,453	44,512	-	44,512
5. Energy	2,091	-	2,091	818	-	818	4,052	-	4,052
6. Industry and Minerals (i to iv)	1,085	-	1,085	699	-	699	890	262	1,152
(i) Village and Small Industries	-	-	-	80	-	80	134	-	134
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	90	-	90	-	-	-	-	-	-
(iv) Others #	995	-	995	619	-	619	756	262	1,018
7. Transport (i + ii)	5,889	108	5,997	1,692	-	1,692	7,688	81	7,769
(i) Roads and Bridges	5,007	108	5,115	1,167	-	1,167	4,736	-	4,736
(ii) Others **	882	-	882	525	-	525	2,952	81	3,033
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	162	159	321	163	-	163	136	56	192
(i) Tourism	110	-	110	163	-	163	115	-	115
(ii) Others @@	52	159	211	-	-	-	21	56	77
2. Non-Developmental (General Services)	1,281	57	1,338	210	-	210	462	54	516
II. Discharge of Internal Debt (1 to 5) +	-	935	935	-	-	-	-	3,011	3,011
1. Market Loans	-	-	-	-	-	-	-	8	8
2. Loans from L.I.C.	-	16	16	-	-	-	-	294	294
3. Loans from NABARD	-	552	552	-	-	-	-	2,236	2,236
4. Loans from National Co-operative Development Corporation	-	149	149	-	-	-	-	251	251
5. Others	-	218	218	-	-	-	-	222	222
of which: Land Compensation Bonds	-	90	90	-	-	-	-	47	47
III. Repayment of Loans to the Centre	-	25,086	25,086	-	1,464	1,464	-	14,160	14,160
IV. Loans and Advances by State Governments (1+2)	42,528	5,851	48,379	252	337	589	41,124	9,227	50,351
1. Developmental Purposes (a + b)	42,528	4,779	47,307	252	263	515	41,124	7,550	48,674
a) Social Services (1 to 4)	2,488	1,321	3,809	194	263	457	2,726	1,737	4,463
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	849	42	891	194	7	201	799	-	799
3. Government Servants (Housing)	-	445	445	-	256	256	1,464	32	1,496
4. Others	1,639	834	2,473	-	-	-	463	1,705	2,168
b) Economic Services (1 to 9)	40,040	3,458	43,498	58	-	58	38,398	5,813	44,211
1. Crop Husbandry	-	1,858	1,858	6	-	6	-	1,485	1,485
2. Soil and Water Conservation	-	-	-	-	-	-	-	87	87
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	1,684	-	1,684	17	-	17	-2	1,574	1,572
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	34,800	-	34,800	-	-	-	33,187	-	33,187
7. Village and Small Industries	230	-	230	8	-	8	-	119	119
8. Other Industries and Minerals	2,435	-	2,435	-	-	-	-	1,148	1,148
9. Others	891	1,600	2,491	27	-	27	5,213	1,400	6,613
2. Non-Developmental Purposes (a + b)	-	1,072	1,072	-	74	74	-	1,677	1,677
a) Government Servants (other than Housing)	-	985	985	-	74	74	-	493	493
b) Miscellaneous	-	87	87	-	-	-	-	1,184	1,184
A. Surplus (+)/Deficit(-) on Capital Account			38,478			2,812			74,320
B. Surplus (+)/Deficit (-) on Revenue Account			-56,609			715			-70,265
C. Overall Surplus (+)/Deficit (-) (A+B)									
Financing of Surplus(+)/Deficit(-)			-18,131			3,527			4,055
D. Increase(+)/Decrease(-) in Cash Balances			-18,131			-7			-13,711
a) Opening Balance			-22,547			7			6,369
b) Closing Balance			-40,678			-			-7,342
E. Withdrawals from(-)/Additions to(+) Cash balance									
Investment Account (net)						3,534			14,884
F. Increase(-)/Decrease(+) in Ways and Means									
Advances and Overdrafts from RBI (net)									2,882

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	20	21	22	23	24	25	26	27	28
TOTAL DISBURSEMENTS (I+II+III+IV)	34,683	11,684	46,367	18,745	2,925	21,670	55,438	21,752	77,190
I. Total Capital Outlay (1 + 2)	16,627	1,989	18,616	14,922	-	14,922	55,351	-178	55,173
1. Developmental (a + b)	15,931	1,986	17,917	14,268	-	14,268	51,204	-178	51,026
a) Social Services (1 to 9)	2,442	-	2,442	3,851	-	3,851	9,389	1,147	10,536
1. Education, Sports, Art and Culture	698	-	698	389	-	389	1,817	-	1,817
2. Medical and public health \$	518	-	518	617	-	617	1,158	-	1,158
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	-	-	-	2,251	-	2,251	4,646	-	4,646
5. Housing	943	-	943	378	-	378	555	1,065	1,620
6. Urban development	-	-	-	78	-	78	660	-	660
7. Welfare of SCs, STs and other backward Classes	152	-	152	94	-	94	214	-	214
8. Social Security and Welfare	7	-	7	30	-	30	274	82	356
9. Others *	124	-	124	14	-	14	65	-	65
b) Economic Services (1 to 10)	13,489	1,986	15,475	10,417	-	10,417	41,815	-1,325	40,490
1. Agriculture and Allied Activities (i to xi)	782	1,960	2,742	720	-	720	4,799	-1,332	3,467
(i) Crop Husbandry	30	-4	26	124	-	124	1,043	-104	939
(ii) Soil and Water Conservation	-	-	-	2	-	2	1,544	-	1,544
(iii) Animal Husbandry	-	-	-	31	-	31	314	-	314
(iv) Dairy Development	98	-	98	-	-	-	100	-	100
(v) Fisheries	-	-	-	72	-	72	105	-	105
(vi) Forestry and Wild Life	20	-	20	98	-	98	1,027	-	1,027
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	46	1,953	1,999	89	-	89	-	-1,228	-1,228
(ix) Agricultural Research and Education	-	-	-	-	-	-	637	-	637
(x) Co-operation	588	3	591	215	-	215	29	-	29
(xi) Others @	-	8	8	89	-	89	-	-	-
2. Rural Development	-	-	-	1	-	1	766	-	766
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	1,831	7	1,838
4. Major and Medium Irrigation and Flood Control	8,239	5	8,244	1,832	-	1,832	1,896	-	1,896
5. Energy	-146	-	-146	2,172	-	2,172	16,653	-	16,653
6. Industry and Minerals (i to iv)	1,436	-	1,436	734	-	734	2,202	-	2,202
(i) Village and Small Industries	38	-	38	66	-	66	1,898	-	1,898
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	244	-	244
(iv) Others #	1,398	-	1,398	668	-	668	60	-	60
7. Transport (i + ii)	3,007	21	3,028	4,834	-	4,834	4,347	-	4,347
(i) Roads and Bridges	1,638	-	1,638	4,088	-	4,088	3,162	-	3,162
(ii) Others **	1,369	21	1,390	746	-	746	1,185	-	1,185
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	56	-	56
10. General Economic Services (i + ii)	171	-	171	124	-	124	9,265	-	9,265
(i) Tourism	171	-	171	124	-	124	7,342	-	7,342
(ii) Others @@	-	-	-	-	-	-	1,923	-	1,923
2. Non-Developmental (General Services)	696	3	699	654	-	654	4,147	-	4,147
II. Discharge of Internal Debt (1 to 5) +	-	511	511	-	235	235	-	6,400	6,400
1. Market Loans	-	5	5	-	23	23	-	-	-
2. Loans from L.I.C.	-	145	145	-	57	57	-	-	-
3. Loans from NABARD	-	125	125	-	2	2	-	-	-
4. Loans from National Co-operative Development Corporation	-	176	176	-	126	126	-	-	-
5. Others of which: Land Compensation Bonds	-	60	60	-	27	27	-	6,400	6,400
III. Repayment of Loans to the Centre	-	6,902	6,902	-	2,531	2,531	-	13,395	13,395
IV. Loans and Advances by State Governments (1+2)	18,056	2,282	20,338	3,823	159	3,982	87	2,135	2,222
1. Developmental Purposes (a + b)	18,043	1,384	19,427	3,823	10	3,833	87	1,929	2,016
a) Social Services (1 to 4)	1,642	-	1,642	896	10	906	80	245	325
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	1,140	-	1,140	123	-	123	40	-	40
3. Government Servants (Housing)	172	-	172	723	-	723	-	165	165
4. Others	330	-	330	50	10	60	40	80	120
b) Economic Services (1 to 9)	16,401	1,384	17,785	2,927	-	2,927	7	1,684	1,691
1. Crop Husbandry	-	-	-	276	-	276	-	-	-
2. Soil and Water Conservation	-	-	-	47	-	47	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	365	888	1,253	66	-	66	-	42	42
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	15,840	-	15,840	1,964	-	1,964	-	-	-
7. Village and Small Industries	58	-	58	69	-	69	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	950	950
9. Others	138	496	634	505	-	505	7	692	699
2. Non-Developmental Purposes (a + b)	13	898	911	-	149	149	-	206	206
a) Government Servants (other than Housing)	-	893	893	-	123	123	-	206	206
b) Miscellaneous	13	5	18	-	26	26	-	-	-
A. Surplus (+)/Deficit(-) on Capital Account	-	-	7,667	-	-	14,577	-	-	-18,375
B. Surplus (+)/Deficit (-) on Revenue Account	-	-	-1,965	-	-	-9,484	-	-	-9,124
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	5,702	-	-	5,093	-	-	-27,499
Financing of Surplus(+)/Deficit(-)	-	-	5,702	-	-	5,093	-	-	-27,499
D. Increase(+)/Decrease(-) in Cash Balances	-	-	2,586	-	-	3,767	-	-	-27,499
a) Opening Balance	-	-	-8,799	-	-	-17,176	-	-	3,361
b) Closing Balance	-	-	-6,213	-	-	-13,409	-	-	-24,138
E. Withdrawals from(-)/Additions to(+) Cash balance	-	-	3,116	-	-	1,326	-	-	-
Investment Account (net)	-	-	3,116	-	-	1,326	-	-	-
F. Increase(-)/Decrease(+) in Ways and Means	-	-	-	-	-	-	-	-	-
Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
TOTAL DISBURSEMENTS (I+II+III+IV)	74,690	26,075	100,765	36,736	18,414	55,150	82,391	32,873	115,264
I. Total Capital Outlay (1 + 2)	56,382	9,099	65,481	25,886	-290	25,596	70,676	550	71,226
1. Developmental (a + b)	55,243	9,099	64,342	25,126	-290	24,836	69,710	550	70,260
a) Social Services (1 to 9)	1,753	7	1,760	3,510	11	3,521	11,603	32	11,635
1. Education, Sports, Art and Culture	172	—	172	1,952	—	1,952	5,351	7	5,358
2. Medical and public health \$	657	—	657	922	—	922	706	—	706
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	—	—	—	378	—	378
5. Housing	364	—	364	242	11	253	502	—	502
6. Urban development	—	—	—	14	—	14	1,285	—	1,285
7. Welfare of SCs, STs and other backward Classes	405	—	405	331	—	331	2,320	—	2,320
8. Social Security and Welfare	98	—	98	47	—	47	1,051	25	1,076
9. Others *	57	7	64	2	—	2	10	—	10
b) Economic Services (1 to 10)	53,490	9,092	62,582	21,616	-301	21,315	58,107	518	58,625
1. Agriculture and Allied Activities (i to xi)	1,313	—	1,313	3,633	-351	3,282	3,265	493	3,758
(i) Crop Husbandry	52	—	52	173	11	184	32	—	32
(ii) Soil and Water Conservation	—	—	—	111	—	111	900	—	900
(iii) Animal Husbandry	5	—	5	93	—	93	2	—	2
(iv) Dairy Development	—	—	—	88	—	88	42	—	42
(v) Fisheries	107	—	107	601	—	601	8	—	8
(vi) Forestry and Wild Life	68	—	68	340	—	340	1,413	15	1,428
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	12	—	12	115	-347	-232	571	478	1,049
(ix) Agricultural Research and Education	19	—	19	—	—	—	—	—	—
(x) Co-operation	1,050	—	1,050	2,112	-15	2,097	297	—	297
(xi) Others @	—	—	—	—	—	—	—	—	—
2. Rural Development	—	182	182	—	—	—	5,072	—	5,072
3. Special Area Programmes of which: Hill Areas	—	—	—	6	—	6	—	—	—
4. Major and Medium Irrigation and Flood Control	17,539	8,909	26,448	7,670	—	7,670	35,401	—	35,401
5. Energy	24,401	—	24,401	—	—	—	5,927	—	5,927
6. Industry and Minerals (i to iv)	2,716	—	2,716	4,239	—	4,239	3,190	24	3,214
(i) Village and Small Industries	998	—	998	479	—	479	1,553	24	1,577
(ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—
(iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	51	—	51
(iv) Others #	1,718	—	1,718	3,760	—	3,760	1,586	—	1,586
7. Transport (i + ii)	7,704	—	7,704	5,921	—	5,921	5,051	1	5,052
(i) Roads and Bridges	3,724	—	3,724	4,609	—	4,609	4,207	—	4,207
(ii) Others **	3,980	—	3,980	1,312	—	1,312	844	1	845
8. Communications	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	-183	1	-182	147	50	197	201	—	201
(i) Tourism	55	—	55	138	—	138	201	—	201
(ii) Others @@	-238	1	-237	9	50	59	—	—	—
2. Non-Developmental (General Services)	1,139	—	1,139	760	—	760	966	—	966
II. Discharge of Internal Debt (1 to 5) +	—	937	937	—	1,871	1,871	—	1,199	1,199
1. Market Loans	—	3	3	—	9	9	—	-35	-35
2. Loans from L.I.C.	—	290	290	—	236	236	—	156	156
3. Loans from NABARD	—	62	62	—	1,065	1,065	—	128	128
4. Loans from National Co-operative Development Corporation	—	428	428	—	421	421	—	804	804
5. Others of which: Land Compensation Bonds	—	154	154	—	140	140	—	146	146
III. Repayment of Loans to the Centre	—	14,573	14,573	—	13,858	13,858	—	26,351	26,351
IV. Loans and Advances by State Governments (1+2)	18,308	1,466	19,774	10,850	2,975	13,825	11,715	4,773	16,488
1. Developmental Purposes (a + b)	18,308	902	19,210	10,850	2,831	13,681	11,715	4,129	15,844
a) Social Services (1 to 4)	2,693	27	2,720	2,510	962	3,472	2,713	614	3,327
1. Education, Sports, Arts and Culture	—	—	—	—	—	—	—	—	—
2. Housing	871	—	871	175	—	175	471	—	471
3. Government Servants (Housing)	66	—	66	—	913	913	327	—	327
4. Others	1,756	27	1,783	2,335	49	2,384	1,915	614	2,529
b) Economic Services (1 to 9)	15,615	875	16,490	8,340	1,869	10,209	9,002	3,515	12,517
1. Crop Husbandry	—	875	875	70	325	395	539	423	962
2. Soil and Water Conservation	92	—	92	14	—	14	195	—	195
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—
4. Co-operation	733	—	733	546	27	573	429	2,250	2,679
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—
6. Power Projects	12,184	—	12,184	5,966	—	5,966	—	—	—
7. Village and Small Industries	245	—	245	739	216	955	23	—	23
8. Other Industries and Minerals	1,159	—	1,159	242	—	242	176	—	176
9. Others	1,202	—	1,202	763	1,301	2,064	7,640	842	8,482
2. Non-Developmental Purposes (a + b)	—	564	564	—	144	144	—	644	644
a) Government Servants (other than Housing)	—	298	298	—	138	138	—	644	644
b) Miscellaneous	—	266	266	—	6	6	—	—	—
A. Surplus (+)/Deficit(-) on Capital Account	—	—	34,156	—	—	39,736	—	—	13,131
B. Surplus (+)/Deficit (-) on Revenue Account	—	—	-7,891	—	—	-42,202	—	—	-20,067
C. Overall Surplus (+)/Deficit (-) (A+B)	—	—	26,265	—	—	-2,466	—	—	-6,936
Financing of Surplus(+)/Deficit(-)	—	—	26,265	—	—	-2,466	—	—	-6,936
D. Increase(+)/Decrease(-) in Cash Balances	—	—	3,137	—	—	1,155	—	—	-6,301
a) Opening Balance	—	—	-2,806	—	—	211	—	—	-320
b) Closing Balance	—	—	331	—	—	1,366	—	—	-6,621
E. Withdrawals from(-)/Additions to(+) Cash balance	—	—	23,129	—	—	50	—	—	—
Investment Account (net)	—	—	23,129	—	—	50	—	—	—
F. Increase(-)/Decrease(+) in Ways and Means	—	—	-1	—	—	-3,671	—	—	-635
Advances and Overdrafts from RBI (net)	—	—	-1	—	—	-3,671	—	—	-635

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL DISBURSEMENTS (I+II+III+IV)	155,068	46,791	201,859	12,790	1,792	14,582	7,516	1,971	9,487
I. Total Capital Outlay (1 + 2)	95,434	960	96,394	12,549	78	12,627	6,846	649	7,495
1. Developmental (a + b)	93,542	960	94,502	12,097	74	12,171	6,846	17	6,863
a) Social Services (1 to 9)	6,052	434	6,486	2,401	5	2,406	2,352	-	2,352
1. Education, Sports, Art and Culture	589	-	589	320	4	324	284	-	284
2. Medical and public health \$	2,017	3	2,020	139	-	139	336	-	336
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	486	-	486	1,374	-	1,374	1,374	-	1,374
5. Housing	1,403	-	1,403	156	1	157	353	-	353
6. Urban development	146	1	147	368	-	368	5	-	5
7. Welfare of SCs, STs and other backward Classes	739	-	739	10	-	10	-	-	-
8. Social Security and Welfare	24	430	454	12	-	12	-	-	-
9. Others *	648	-	648	22	-	22	-	-	-
b) Economic Services (1 to 10)	87,490	526	88,016	9,696	69	9,765	4,494	17	4,511
1. Agriculture and Allied Activities (i to xi)	7,663	546	8,209	636	74	710	133	-	133
(i) Crop Husbandry	44	-37	7	12	110	122	12	-	12
(ii) Soil and Water Conservation	1,502	365	1,867	260	-	260	-	-	-
(iii) Animal Husbandry	167	-	167	75	-	75	-	-	-
(iv) Dairy Development	191	-	191	5	-	5	-	-	-
(v) Fisheries	259	-	259	40	-	40	6	-	6
(vi) Forestry and Wild Life	1,577	38	1,615	-	-	-	10	-	10
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	20	180	200	-	-36	-36	-	-	-
(ix) Agricultural Research and Education	16	-	16	60	-	60	-	-	-
(x) Co-operation	3,887	-	3,887	183	-	183	89	-	89
(xi) Others @	-	-	-	1	-	1	16	-	16
2. Rural Development	-	-	-	-	-	-	11	-	11
3. Special Area Programmes of which: Hill Areas	-	-	-	526	-	526	794	3	797
4. Major and Medium Irrigation and Flood Control	57,357	6	57,363	3,030	-	3,030	189	-	189
5. Energy	5,382	-	5,382	2,838	-	2,838	-	-	-
6. Industry and Minerals (i to iv)	1,886	-	1,886	421	-17	404	630	-	630
(i) Village and Small Industries	498	-	498	122	-	122	168	-	168
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	23	-	23	7	-	7	2	-	2
(iv) Others #	1,365	-	1,365	292	-17	275	460	-	460
7. Transport (i + ii)	15,146	-	15,146	2,222	12	2,234	2,594	14	2,608
(i) Roads and Bridges	12,243	-	12,243	2,057	12	2,069	2,321	14	2,335
(ii) Others **	2,903	-	2,903	165	-	165	273	-	273
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	1	-	1	-	-	-
10. General Economic Services (i + ii)	56	-26	30	22	-	22	143	-	143
(i) Tourism	62	-	62	22	-	22	143	-	143
(ii) Others @@	-6	-26	-32	-	-	-	-	-	-
2. Non-Developmental (General Services)	1,892	-	1,892	452	4	456	-	632	632
II. Discharge of Internal Debt (1 to 5) +	-	5,950	5,950	-	134	134	-	81	81
1. Market Loans	-	122	122	-	-	-	-	17	17
2. Loans from L.I.C.	-	120	120	-	19	19	-	25	25
3. Loans from NABARD	-	4,637	4,637	-	1	1	-	2	2
4. Loans from National Co-operative Development Corporation	-	893	893	-	52	52	-	18	18
5. Others of which: Land Compensation Bonds	-	17	17	-	62	62	-	19	19
III. Repayment of Loans to the Centre	-	28,084	28,084	-	1,494	1,494	-	695	695
IV. Loans and Advances by State Governments (1+2)	59,634	11,797	71,431	241	86	327	670	546	1,216
1. Developmental Purposes (a + b)	59,634	6,765	66,399	241	29	270	670	403	1,073
a) Social Services (1 to 4)	9,745	876	10,621	136	29	165	278	21	299
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	4,231	511	4,742	100	-	100	59	-	59
3. Government Servants (Housing)	263	-	263	36	29	65	219	21	240
4. Others	5,251	365	5,616	-	-	-	-	-	-
b) Economic Services (1 to 9)	49,889	5,889	55,778	105	-	105	392	382	774
1. Crop Husbandry	-	2,209	2,209	-	-	-	-	15	15
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	1,122	800	1,922	93	-	93	12	-	12
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	47,449	-	47,449	-	-	-	280	367	647
7. Village and Small Industries	56	91	147	12	-	12	100	-	100
8. Other Industries and Minerals	581	-	581	-	-	-	-	-	-
9. Others	681	2,789	3,470	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	5,032	5,032	-	57	57	-	143	143
a) Government Servants (other than Housing)	-	491	491	-	57	57	-	143	143
b) Miscellaneous	-	4,541	4,541	-	-	-	-	-	-
A. Surplus (+)/Deficit(-) on Capital Account	-	-	28,148	-	-	-6,107	-	-	-3,984
B. Surplus (+)/Deficit (-) on Revenue Account	-	-	-5,465	-	-	8,854	-	-	4,220
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	22,683	-	-	2,747	-	-	236
Financing of Surplus(+)/Deficit(-)	-	-	22,683	-	-	2,747	-	-	236
D. Increase(+)/Decrease(-) in Cash Balances	-	-	5,714	-	-	3,213	-	-	-1,528
a) Opening Balance	-	-	-13,669	-	-	-4,420	-	-	-2,798
b) Closing Balance	-	-	-7,955	-	-	-1,207	-	-	-4,326
E. Withdrawals from(-)/Additions to(+) Cash balance	-	-	16,969	-	-	-466	-	-	1,764
Investment Account (net)	-	-	16,969	-	-	-466	-	-	1,764
F. Increase(-)/Decrease(+) in Ways and Means	-	-	-	-	-	-	-	-	-
Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL DISBURSEMENTS (I+II+III+IV)	5,646	14,085	19,731	9,774	3,249	13,023	58,893	27,179	86,072
I. Total Capital Outlay (1 + 2)	5,503	308	5,811	9,278	-	9,278	55,352	-246	55,106
1. Developmental (a + b)	5,343	308	5,651	8,417	-	8,417	54,520	-280	54,240
a) Social Services (1 to 9)	1,269	63	1,332	3,320	-	3,320	4,248	30	4,278
1. Education, Sports, Art and Culture	127	-	127	542	-	542	1,014	2	1,016
2. Medical and public health \$	59	-	59	538	-	538	555	-	555
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	660	-	660	1,410	-	1,410	854	-	854
5. Housing	138	63	201	535	-	535	1,325	28	1,353
6. Urban development	285	-	285	233	-	233	194	-	194
7. Welfare of SCs, STs and other backward Classes	-	-	-	-	-	-	292	-	292
8. Social Security and Welfare	-	-	-	20	-	20	14	-	14
9. Others *	-	-	-	42	-	42	-	-	-
b) Economic Services (1 to 10)	4,074	245	4,319	5,097	-	5,097	50,272	-310	49,962
1. Agriculture and Allied Activities (i to xi)	59	245	304	217	-	217	1,812	-335	1,477
(i) Crop Husbandry	-	-	-	142	-	142	50	-	50
(ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-	2	-	2
(iv) Dairy Development	-	-	-	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-	643	-	643
(vi) Forestry and Wild Life	-	-	-	-	-	-	456	-335	121
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	15	245	260	1	-	1	307	-2	305
(ix) Agricultural Research and Education	-	-	-	4	-	4	121	2	123
(x) Co-operation	44	-	44	70	-	70	233	-	233
(xi) Others @	-	-	-	-	-	-	-	-	-
2. Rural Development	15	-	15	-	-	-	33	-	33
3. Special Area Programmes of which: Hill Areas	341	-	341	753	-	753	-	-	-
4. Major and Medium Irrigation and Flood Control	24	-	24	-	-	-	20,759	6	20,765
5. Energy	1,534	-	1,534	1,235	-	1,235	15,142	-	15,142
6. Industry and Minerals (i to iv)	354	-	354	540	-	540	4,141	-	4,141
(i) Village and Small Industries	347	-	347	-	-	-	180	-	180
(ii) Iron and Steel Industries	2	-	2	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	5	-	5	69	-	69	-	-	-
(iv) Others #	-	-	-	471	-	471	3,961	-	3,961
7. Transport (i + ii)	1,723	-	1,723	2,282	-	2,282	8,168	-	8,168
(i) Roads and Bridges	1,605	-	1,605	1,960	-	1,960	6,907	-	6,907
(ii) Others **	118	-	118	322	-	322	1,261	-	1,261
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	2	-	2	-	-	-
10. General Economic Services (i + ii)	24	-	24	68	-	68	217	19	236
(i) Tourism	24	-	24	68	-	68	211	-	211
(ii) Others @@	-	-	-	-	-	-	6	19	25
2. Non-Developmental (General Services)	160	-	160	861	-	861	832	34	866
II. Discharge of Internal Debt (1 to 5) +	-	8	8	-	189	189	-	945	945
1. Market Loans	-	-	-	-	-	-	-	65	65
2. Loans from L.I.C.	-	-	-	-	74	74	-	295	295
3. Loans from NABARD	-	-	-	-	-	-	-	170	170
4. Loans from National Co-operative Development Corporation	-	5	5	-	20	20	-	335	335
5. Others of which: Land Compensation Bonds	-	3	3	-	95	95	-	80	80
III. Repayment of Loans to the Centre	-	13,204	13,204	-	2,551	2,551	-	22,161	22,161
IV. Loans and Advances by State Governments (1+2)	143	565	708	496	509	1,005	3,541	4,319	7,860
1. Developmental Purposes (a + b)	142	551	693	496	500	996	3,531	2,690	6,221
a) Social Services (1 to 4)	120	551	671	351	-	351	1,445	6	1,451
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	110	163	273	350	-	350	795	-	795
3. Government Servants (Housing)	-	388	388	1	-	1	338	-	338
4. Others	10	-	10	-	-	-	312	6	318
b) Economic Services (1 to 9)	22	-	22	145	500	645	2,086	2,684	4,770
1. Crop Husbandry	-	-	-	-	-	-	-	1,195	1,195
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	19	-	19	142	500	642	147	1,489	1,636
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	1,239	-	1,239
7. Village and Small Industries	3	-	3	3	-	3	156	-	156
8. Other Industries and Minerals	-	-	-	-	-	-	371	-	371
9. Others	-	-	-	-	-	-	173	-	173
2. Non-Developmental Purposes (a + b)	1	14	15	-	9	9	10	1,629	1,639
a) Government Servants (other than Housing)	-	14	14	-	9	9	10	512	522
b) Miscellaneous	1	-	1	-	-	-	-	1,117	1,117
A. Surplus (+)/Deficit(-) on Capital Account	-	-	-14,704	-	-	-2,787	-	-	14,752
B. Surplus (+)/Deficit (-) on Revenue Account	-	-	15,709	-	-	-522	-	-	-1,959
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	1,005	-	-	-3,309	-	-	12,793
Financing of Surplus(+)/Deficit(-)	-	-	1,005	-	-	-3,309	-	-	12,793
D. Increase(+)/Decrease(-) in Cash Balances	-	-	-1,439	-	-	-3,309	-	-	13,005
a) Opening Balance	-	-	-1,835	-	-	-3,539	-	-	-14,485
b) Closing Balance	-	-	-3,274	-	-	-6,848	-	-	-1,480
E. Withdrawals from(-)/Additions to(+) Cash balance	-	-	2,444	-	-	-	-	-	-
Investment Account (net)	-	-	2,444	-	-	-	-	-	-
F. Increase(-)/Decrease(+) in Ways and Means	-	-	-	-	-	-	-	-	-
Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL DISBURSEMENTS (I+II+III+IV)	70,501	17,461	87,962	69,242	55,535	124,777	5,349	158	5,507
I. Total Capital Outlay (1 + 2)	22,297	-460	21,837	48,990	16	49,006	5,038	-	5,038
1. Developmental (a + b)	21,499	-508	20,991	48,385	15	48,400	4,784	-	4,784
a) Social Services (1 to 9)	3,875	-2,069	1,806	14,518	-4	14,514	1,434	-	1,434
1. Education, Sports, Art and Culture	550	-	550	2,078	-	2,078	345	-	345
2. Medical and public health \$	339	-	339	721	-	721	217	-	217
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	-	-	-	10,942	-	10,942	781	-	781
5. Housing	1,672	2	1,674	625	-4	621	70	-	70
6. Urban development	838	-2,105	-1,267	22	-	22	21	-	21
7. Welfare of SCs, STs and other backward Classes	324	-	324	63	-	63	-	-	-
8. Social Security and Welfare	63	-	63	12	-	12	-	-	-
9. Others *	89	34	123	55	-	55	-	-	-
b) Economic Services (1 to 10)	17,624	1,561	19,185	33,867	19	33,886	3,350	-	3,350
1. Agriculture and Allied Activities (i to xi)	1,923	1,297	3,220	1,458	-	1,458	145	-	145
(i) Crop Husbandry	22	-	22	187	-	187	31	-	31
(ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-
(iii) Animal Husbandry	60	-	60	3	-	3	43	-	43
(iv) Dairy Development	250	-	250	-	-	-	-	-	-
(v) Fisheries	4	-	4	65	-	65	15	-	15
(vi) Forestry and Wild Life	-	-	-	5	-	5	-	-	-
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	1,297	1,297	44	-	44	49	-	49
(ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-
(x) Co-operation	133	-	133	1,024	-	1,024	7	-	7
(xi) Others @	1,454	-	1,454	130	-	130	-	-	-
2. Rural Development	-	-	-	39	-	39	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	831	-	831	-	-	-
4. Major and Medium Irrigation and Flood Control	9,615	-	9,615	21,503	-	21,503	-	-	-
5. Energy	-	-	-	-	-	-	1,667	-	1,667
6. Industry and Minerals (i to iv)	3,934	-16	3,918	4,994	-	4,994	344	-	344
(i) Village and Small Industries	130	-16	114	116	-	116	5	-	5
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	2,620	-	2,620	-	-	-
(iv) Others #	3,804	-	3,804	2,258	-	2,258	339	-	339
7. Transport (i + ii)	1,751	280	2,031	4,703	-	4,703	1,174	-	1,174
(i) Roads and Bridges	813	280	1,093	4,033	-	4,033	988	-	988
(ii) Others **	938	-	938	670	-	670	186	-	186
8. Communications	-	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	278	-	278	-	-	-	-	-	-
10. General Economic Services (i + ii)	123	-	123	339	19	358	20	-	20
(i) Tourism	123	-	123	258	-	258	15	-	15
(ii) Others @@	-	-	-	81	19	100	5	-	5
2. Non-Developmental (General Services)	798	48	846	605	1	606	254	-	254
II. Discharge of Internal Debt (1 to 5) +	-	840	840	-	834	834	-	26	26
1. Market Loans	-	34	34	-	5	5	-	-	-
2. Loans from L.I.C.	-	178	178	-	163	163	-	-	-
3. Loans from NABARD	-	116	116	-	198	198	-	-	-
4. Loans from National Co-operative Development Corporation	-	479	479	-	410	410	-	-	-
5. Others of which: Land Compensation Bonds	-	33	33	-	58	58	-	26	26
III. Repayment of Loans to the Centre	-	13,117	13,117	-	47,389	47,389	299	-	299
IV. Loans and Advances by State Governments (1+2)	48,204	3,964	52,168	20,252	7,296	27,548	12	132	144
1. Developmental Purposes (a + b)	48,204	3,652	51,856	20,242	5,225	25,467	12	132	144
a) Social Services (1 to 4)	757	75	832	998	372	1,370	12	27	39
1. Education, Sports, Arts and Culture	-	-	-	-	-	-	-	-	-
2. Housing	170	-	170	140	-	140	-	-	-
3. Government Servants (Housing)	512	-	512	407	211	618	12	27	39
4. Others	75	75	150	451	161	612	-	-	-
b) Economic Services (1 to 9)	47,447	3,577	51,024	19,244	4,853	24,097	-	105	105
1. Crop Husbandry	273	441	714	-	1,000	1,000	-	-	-
2. Soil and Water Conservation	25	-	25	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-
4. Co-operation	298	1,029	1,327	437	155	592	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-
6. Power Projects	44,411	-	44,411	17,424	1,200	18,624	-	-	-
7. Village and Small Industries	81	-	81	99	-	99	-	-	-
8. Other Industries and Minerals	633	-	633	1,147	73	1,220	-	-	-
9. Others	1,726	2,107	3,833	137	2,425	2,562	-	105	105
2. Non-Developmental Purposes (a + b)	-	312	312	10	2,071	2,081	-	-	-
a) Government Servants (other than Housing)	-	311	311	10	2,071	2,081	-	-	-
b) Miscellaneous	-	1	1	-	-	-	-	-	-
A. Surplus (+)/Deficit(-) on Capital Account			58,370			-25,204			-2,170
B. Surplus (+)/Deficit (-) on Revenue Account			-54,422			16,795			3,137
C. Overall Surplus (+)/Deficit (-) (A+B)									
Financing of Surplus(+)/Deficit(-)			3,948			-8,409			967
D. Increase(+)/Decrease(-) in Cash Balances			2,163			-14,382			1,688
a) Opening Balance			-9,988			635			377
b) Closing Balance			-7,825			-13,747			2,065
E. Withdrawals from(-)/Additions to(+) Cash balance									
Investment Account (net)			1,785			1,946			-721
F. Increase(-)/Decrease(+) in Ways and Means									
Advances and Overdrafts from RBI (net)			-			4,027			-

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL DISBURSEMENTS (I+II+III+IV)	34,032	63,962	97,994	10,615	955	11,570	168,067	102,113	270,180
I. Total Capital Outlay (1 + 2)	22,080	169	22,249	8,511	312	8,823	99,225	18,533	117,758
1. Developmental (a + b)	20,827	14	20,841	8,079	312	8,391	95,900	17,170	113,070
a) Social Services (1 to 9)	4,835	99	4,934	1,847	1	1,848	13,128	68	13,196
1. Education, Sports, Art and Culture	881	53	934	221	—	221	3,347	—	3,347
2. Medical and public health \$	1,051	—	1,051	261	—	261	5,455	—	5,455
3. Family welfare	—	—	—	—	—	—	—	—	—
4. Water supply and sanitation	802	—	802	935	—	935	156	68	224
5. Housing	897	39	936	420	1	421	2,031	—	2,031
6. Urban development	—	—	—	—	—	—	40	—	40
7. Welfare of SCs, STs and other backward Classes	879	—	879	—	—	—	1,994	—	1,994
8. Social Security and Welfare	53	—	53	10	—	10	39	—	39
9. Others *	272	7	279	—	—	—	66	—	66
b) Economic Services (1 to 10)	15,992	-85	15,907	6,232	311	6,543	82,772	17,102	99,874
1. Agriculture and Allied Activities (i to xi)	3,524	-195	3,329	149	250	399	4,416	12,986	17,402
(i) Crop Husbandry	208	—	208	—	-92	-92	879	-503	376
(ii) Soil and Water Conservation	157	—	157	—	—	—	4	-1	3
(iii) Animal Husbandry	62	—	62	16	—	16	258	—	258
(iv) Dairy Development	3	—	3	—	—	—	235	—	235
(v) Fisheries	42	4	46	—	—	—	—	—	—
(vi) Forestry and Wild Life	2,247	2	2,249	—	—	—	—	140	140
(vii) Plantations	5	—	5	—	—	—	—	—	—
(viii) Food Storage and Warehousing	50	—	50	—	342	342	79	13,350	13,429
(ix) Agricultural Research and Education	99	—	99	—	—	—	599	—	599
(x) Co-operation	651	-201	450	133	—	133	2,362	—	2,362
(xi) Others @	—	—	—	—	—	—	—	—	—
2. Rural Development	270	—	270	—	—	—	801	—	801
3. Special Area Programmes of which: Hill Areas	830	—	830	626	—	626	10,281	—	10,281
4. Major and Medium Irrigation and Flood Control	820	—	820	—	—	—	10,281	—	10,281
5. Energy	4,778	58	4,836	927	—	927	35,223	—	35,223
6. Industry and Minerals (i to iv)	—	—	—	2,040	47	2,087	579	—	579
(i) Village and Small Industries	2,872	49	2,921	399	—	399	8,120	4,501	12,621
(ii) Iron and Steel Industries	85	49	134	9	—	9	413	—	413
(iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—
(iv) Others #	2,787	—	2,787	390	—	390	7,707	4,501	12,208
7. Transport (i + ii)	3,639	—	3,639	1,898	—	1,898	22,955	-217	22,738
(i) Roads and Bridges	3,558	—	3,558	1,662	—	1,662	21,514	-217	21,297
(ii) Others **	81	—	81	236	—	236	1,441	—	1,441
8. Communications	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	79	3	82	193	14	207	397	-168	229
(i) Tourism	78	—	78	—	—	—	314	—	314
(ii) Others @@	1	3	4	193	14	207	83	-168	-85
2. Non-Developmental (General Services)	1,253	155	1,408	432	—	432	3,325	1,363	4,688
II. Discharge of Internal Debt (1 to 5) +	—	1,159	1,159	—	220	220	—	4,861	4,861
1. Market Loans	—	28	28	—	—	—	—	114	114
2. Loans from L.I.C.	—	368	368	—	59	59	—	393	393
3. Loans from NABARD	—	72	72	—	10	10	—	2,884	2,884
4. Loans from National Co-operative Development Corporation	—	570	570	—	42	42	—	1,024	1,024
5. Others of which: Land Compensation Bonds	—	121	121	—	109	109	—	446	446
III. Repayment of Loans to the Centre	—	26,765	26,765	1,885	414	2,299	—	44,869	44,869
IV. Loans and Advances by State Governments (1+2)	11,952	35,869	47,821	219	9	228	68,842	33,850	102,692
1. Developmental Purposes (a + b)	11,796	33,244	45,040	219	—	219	68,842	33,503	102,345
a) Social Services (1 to 4)	9,427	2,198	11,625	155	—	155	6,384	887	7,271
1. Education, Sports, Arts and Culture	—	—	—	—	—	—	—	—	—
2. Housing	800	1,015	1,815	96	—	96	1,573	—	1,573
3. Government Servants (Housing)	1,808	—	1,808	59	—	59	40	852	892
4. Others	6,819	1,183	8,002	—	—	—	4,771	35	4,806
b) Economic Services (1 to 9)	2,369	31,046	33,415	64	—	64	62,458	32,616	95,074
1. Crop Husbandry	2	—	2	—	—	—	1,261	6,242	7,503
2. Soil and Water Conservation	256	—	256	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—
4. Co-operation	209	2	211	50	—	50	2,316	300	2,616
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—
6. Power Projects	—	23,500	23,500	—	—	—	55,545	22,567	78,112
7. Village and Small Industries	59	201	260	7	—	7	785	—	785
8. Other Industries and Minerals	900	1,500	2,400	—	—	—	160	2,742	2,902
9. Others	943	5,843	6,786	7	—	7	2,391	765	3,156
2. Non-Developmental Purposes (a + b)	156	2,625	2,781	—	9	9	—	347	347
a) Government Servants (other than Housing)	—	2,205	2,205	—	9	9	—	347	347
b) Miscellaneous	156	420	576	—	—	—	—	—	—
A. Surplus (+)/Deficit(-) on Capital Account	—	—	48,648	—	—	1,259	—	—	111,663
B. Surplus (+)/Deficit (-) on Revenue Account	—	—	-55,341	—	—	-170	—	—	-122,826
C. Overall Surplus (+)/Deficit (-) (A+B)	—	—	-6,693	—	—	1,089	—	—	-11,163
Financing of Surplus(+)/Deficit(-)	—	—	-6,693	—	—	1,089	—	—	-11,163
D. Increase(+)/Decrease(-) in Cash Balances	—	—	100	—	—	147	—	—	1,243
a) Opening Balance	—	—	-266	—	—	-3,659	—	—	-6,925
b) Closing Balance	—	—	-166	—	—	-3,512	—	—	-5,682
E. Withdrawals from(-)/Additions to(+) Cash balance	—	—	—	—	—	942	—	—	-7,841
Investment Account (net)	—	—	—	—	—	942	—	—	-7,841
F. Increase(-)/Decrease(+) in Ways and Means	—	—	—	—	—	—	—	—	—
Advances and Overdrafts from RBI (net)	—	—	-6,793	—	—	—	—	—	-4,565

TABLE 23.1 : DETAILS OF CAPITAL EXPENDITURE : 1990-91 (Concl'd.)

(Rs. lakh)

Items	West Bengal			All States		
	Plan	Non-plan	Total	Plan	Non-plan	Total
	74	75	76	77	78	79
TOTAL DISBURSEMENTS (I+II+III+IV)	66,911	23,083	89,994	1,305,224	626,006	1,931,230
I. Total Capital Outlay (1 + 2)	34,374	2,488	36,862	877,464	44,848	922,312
1. Developmental (a + b)	33,615	2,193	35,808	853,964	42,088	896,052
a) Social Services (1 to 9)	4,589	1,579	6,168	122,098	3,615	125,713
1. Education, Sports, Art and Culture	846	—	846	28,184	169	28,353
2. Medical and public health \$	1,394	1,305	2,699	22,337	1,341	23,678
3. Family welfare	—	—	—	—	—	—
4. Water supply and sanitation	—	—	—	33,946	1,480	35,426
5. Housing	1,302	273	1,575	16,586	1,663	18,249
6. Urban development	21	—	21	4,698	-1,732	2,966
7. Welfare of SCs, STs and other backward Classes	822	—	822	11,925	51	11,976
8. Social Security and Welfare	—	-2	-2	2,144	531	2,675
9. Others *	204	3	207	2,278	112	2,390
b) Economic Services (1 to 10)	29,026	614	29,640	731,866	38,473	770,339
1. Agriculture and Allied Activities (i to xi)	2,268	270	2,538	47,744	18,366	66,110
(i) Crop Husbandry	20	—	20	3,356	-569	2,787
(ii) Soil and Water Conservation	—	—	—	6,372	424	6,796
(iii) Animal Husbandry	145	—	145	1,504	44	1,548
(iv) Dairy Development	49	—	49	1,204	215	1,419
(v) Fisheries	77	97	174	2,327	102	2,429
(vi) Forestry and Wild Life	25	—	25	10,888	1,789	12,677
(vii) Plantations	39	—	39	103	—	103
(viii) Food Storage and Warehousing	1,538	90	1,628	2,990	16,375	19,365
(ix) Agricultural Research and Education	—	—	—	1,721	2	1,723
(x) Co-operation	344	83	427	15,482	-23	15,459
(xi) Others @	31	—	31	1,797	7	1,804
2. Rural Development	97	—	97	11,298	182	11,480
3. Special Area Programmes of which: Hill Areas	47	—	47	18,901	13	18,914
4. Major and Medium Irrigation and Flood Control	20	—	20	11,187	—	11,187
5. Energy	9,987	-5	9,982	356,544	9,104	365,648
6. Industry and Minerals (i to iv)	10,031	—	10,031	100,491	43	100,534
(i) Village and Small Industries	2,309	196	2,505	55,827	5,037	60,864
(ii) Iron and Steel Industries	475	196	671	8,158	256	8,414
(iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	2	—	2
(iv) Others #	1,834	—	1,834	5,616	—	5,616
7. Transport (i + ii)	4,266	126	4,392	42,051	4,781	46,832
(i) Roads and Bridges	3,492	126	3,618	128,615	5,574	134,189
(ii) Others **	774	—	774	104,619	4,075	108,694
8. Communications	—	—	—	23,996	1,499	25,495
9. Science, Technology and Environment	—	—	—	—	—	—
10. General Economic Services (i + ii)	—	—	—	337	—	337
(i) Tourism	21	27	48	12,109	154	12,263
(ii) Others @@	10	—	10	9,842	—	9,842
(iii) Others @@@	11	27	38	2,267	154	2,421
2. Non-Developmental (General Services)	759	295	1,054	23,500	2,760	26,260
II. Discharge of Internal Debt (1 to 5) +	—	2,238	2,238	—	33,707	33,707
1. Market Loans	—	33	33	—	497	497
2. Loans from L.I.C.	—	349	349	—	3,670	3,670
3. Loans from NABARD	—	81	81	—	12,404	12,404
4. Loans from National Co-operative Development Corporation	—	290	290	—	6,901	6,901
5. Others of which: Land Compensation Bonds	—	1,485	1,485	—	10,235	10,235
III. Repayment of Loans to the Centre	18,107	5,519	23,626	20,291	379,382	399,673
IV. Loans and Advances by State Governments (1+2)	14,430	12,838	27,268	407,469	168,069	575,538
1. Developmental Purposes (a + b)	14,430	12,681	27,111	407,279	148,185	555,464
a) Social Services (1 to 4)	2,586	3,098	5,684	53,860	20,213	74,073
1. Education, Sports, Arts and Culture	—	—	—	—	—	—
2. Housing	33	—	33	14,529	2,826	17,355
3. Government Servants (Housing)	—	2,522	2,522	6,544	7,800	14,344
4. Others	2,553	576	3,129	32,787	9,587	42,374
b) Economic Services (1 to 9)	11,844	9,583	21,427	353,419	127,972	481,391
1. Crop Husbandry	—	1,796	1,796	2,875	20,254	23,129
2. Soil and Water Conservation	—	—	—	929	87	1,016
3. Food Storage and Warehousing	—	—	—	—	—	—
4. Co-operation	99	67	166	11,410	9,268	20,678
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—
6. Power Projects	5,327	100	5,427	275,616	82,856	358,472
7. Village and Small Industries	275	81	356	3,644	709	4,353
8. Other Industries and Minerals	721	—	721	8,610	6,929	15,539
9. Others	5,422	7,539	12,961	50,335	7,869	58,204
2. Non-Developmental Purposes (a + b)	—	157	157	190	19,884	20,074
a) Government Servants (other than Housing)	—	157	157	20	12,231	12,251
b) Miscellaneous	—	—	—	170	7,653	7,823
A. Surplus (+)/Deficit(-) on Capital Account			92,712			538,055
B. Surplus (+)/Deficit (-) on Revenue Account			-101,888			-530,897
C. Overall Surplus (+)/Deficit (-) (A+B)						
Financing of Surplus(+)/Deficit(-)			-9,176			7,158
D. Increase(+)/Decrease(-) in Cash Balances			10,870			-26,577
a) Opening Balance			-9,326			-120,176
b) Closing Balance			1,544			-146,753
E. Withdrawals from(-)/Additions to(+) Cash balance						
Investment Account (net)			-20,046			42,742
F. Increase(-)/Decrease(+) in Ways and Means						
Advances and Overdrafts from RBI (net)						-8,795