	An	dhra Prad	esh	Aru	nachal Pi	radesh		Assam	
Items		Non-Plan	Total	-	Non-Plan	Total	Plan	Non-Plan	Т
1	2	3	4	5	6	7	8	9	
AL DISBURSEMENTS (I+II+III+IV)	317,891	183,498	501,389	23,287	2,428	25,715	39,190	39,608	78,
Total Capital Outlay (1 + 2)	137,844	679	138,523	23,250	-15	23,235	33,299	3,081	36,
1. Developmental (a + b)	135,341	641	135,982	21,727	-15	21,712	32,976	3,064	36,
a) Social Services (1 to 9)	12,322	40	12,362	2,883	-	2,883	4,366	277	4,
<ol> <li>Education, Sports, Art and Culture</li> </ol>	478	7	485	293	-	293	907	-	
2. Medical and public health	126	6	132	136	-	136	290	-	
3. Family welfare	_	-			-		31	-	
4. Water supply and sanitation	88	_	88	796	-	796	-	-	~
5. Housing	1,007	19	1,026	1,379	-	1,379	3,133	15	3
6. Urban development		-		272	-	272	-	262	
7. Welfare of SCs, STs and other backward Classes	6,311	-	6,311	-	-	-	-	-	
<ol> <li>Social Security and Welfare</li> <li>Others *</li> </ol>	4,032 280	- 8	4,032 288	7	_	-7	_ 5	_	
									31
<ul> <li>b) Economic Services (1 to 10)</li> <li>1. Agriculture and Allied Activities (i to xi)</li> </ul>	<b>123,019</b> 3,673	<b>601</b> -33	<b>123,620</b> 3,640	<b>18,844</b> 218	<b>-15</b> -15	<b>18,829</b> 203	<b>28,610</b> 10	2,787	31
(i) Crop Husbandry	75	-55	3,040 75	97	-15	203 97	-		
(ii) Soil and Water Conservation	75	_	75	30	_	30	_	_	
(iii) Animal Husbandry	835	_	835	12	_	12	_	_	
(iv) Dairy Development	97	_	97	-	_	- 12	8	_	
(v) Fisheries	207	_	207	7	_	7	-	_	
(v) Forestry and Wild Life	2,086	_	2,086	26	_	26	_	_	
(vii) Plantations	2,000	_	2,000		_	- 20	_	_	
(viii) Food Storage and Warehousing	_	_	_	_	-15	-15	2	_	
(ix) Agricultural Research and Education	-12	_	-12	8	-	8	-	_	
(x) Co-operation	486	-33	453	38	_	38	_	_	
(xi) Others @	-101	-	-101	-	-	-	-	-	
2. Rural Development	_	-	_	118	-	118	-	-	
3. Special Area Programmes	-	-	-	1,518	-	1,518	1,849	-	1
of which: Hill Areas	-	-	-	-	-	-		_	
<ol><li>Major and Medium Irrigation and Flood Control</li></ol>	80,387	-1	80,386	633	-	633	13,166	_	13
5. Energy	1,784	-10	1,774	6,907	-	6,907	-	-	
<ol><li>Industry and Minerals (i to iv)</li></ol>	9,865	-	9,865	34	-	34	2,546	-	2
(i) Village and Small Industries	11	-	11	26	-	26	22	-	
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	
(iii) Non-Ferrous Mining and Metallurgical Industries	8,350	-	8,350	8	-	8	-	-	
(iv) Others #	1,504	-	1,504	-	-	-	2,524	-	2
7. Transport (i + ii)	25,478	645	26,123	9,345	-	9,345	10,917	2,787	13
(i) Roads and Bridges	25,787	645	26,432	8,835	-	8,835	10,204	1,978	12
(ii) Others **	-309	-	-309	510	-	510	713	809	1
8. Communications	-	-	-	-	-	-	-	-	
9. Science, Technology and Environment		-			-		_	-	
10. General Economic Services (i + ii)	1,832	-	1,832	71	-	71	122	-	
(i) Tourism	-	-	-	28	-	28	121	-	
(ii) Others @@	1,832	-	1,832	43	-	43	1	-	
2. Non-Developmental (General Services)	2,503	38	2,541	1,523	-	1,523	323	17	
Discharge of Internal Debt (1 to 5) +	-	45,619	45,619	-	946	946	-	3,791	3
1. Market Loans	-	21,083	21,083	-			-	2,531	2
2. Loans from L.I.C.	-	1,441	1,441	-	7	7	-	58	
3. Loans from NABARD	-	1,327	1,327	-	_	_	-	30	4
<ol> <li>Loans from National Co-operative Development Corporation</li> <li>Others</li> </ol>	_	1,299	1,299	-	939	939	-	1,151 21	1
	_	20,469	20,469	_	939	939		21	
of which: Land Compensation Bonds	_			-	-	-	-		~ ~
Repayment of Loans to the Centre	-		114,022	-	1,380	1,380	-	31,036	31
Loans and Advances by State Governments (1+2)	180,047	23,178	203,225	37	117	154	5,891	1,700	7
1. Developmental Purposes (a + b)	180,047	18,041	198,088	37	-	37	5,891	1,475	7
a) Social Services (1 to 4)	10,876	15,400	26,276	-	-	-	1,038	1,445	2
1. Education, Sports, Arts and Culture	566	. –	566	-	-	-			
2. Housing	7,329	8,450	15,779	-	-	-	-	_	
3. Government Servants (Housing)	-	4,930	4,930	-	-	-	-	1,445	1
4. Others	2,981	2,020	5,001	-	-	-	1,038	-	1
b) Economic Services (1 to 9)	169,171	2,641	171,812	37	-	37	4,853	30	4
1. Crop Husbandary	95	26	121	_	_	_	1,000		
	_	_	-	-	-	-	_	-	
2. Soil and Water Conservation		_	18	-	-	-	8	-	
	18			37	-	37	_	-	
2. Soil and Water Conservation	18 2,754	-	2,754	31		_	-	-	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> </ol>	2,754	-	-	-	-		4,551	_	4
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> </ol>	2,754 _ 159,830	-2			-	-			
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> </ol>	2,754	_ 2 _	-	-	-	-	238	-	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> </ol>	2,754  159,830 	- 2 -	159,832 246 –		-	-	238	-	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> </ol>	2,754 _ 159,830	_ 2 _	159,832 246 		-	-	238		
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> </ol>	2,754  159,830 	- 2 -	159,832 246 –	_ _ _ _	- - -	- - -	238	-	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol>	2,754 - 159,830 246 - 6,228	- 2 - 2,613	159,832 246 	- - - -	- - -	- - -	238 55		
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b)	2,754 	- 2 - 2,613 <b>5,137</b>	159,832 246 - 8,841 <b>5,137</b>	- - - -	- - - 117	- - - 117	238 55 	30 <b>225</b>	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul>	2,754 	- 2 - 2,613 <b>5,137</b>	159,832 246 - 8,841 <b>5,137</b>	- - - -	- - - 117	- - - <b>117</b> 117	238 	30 <b>225</b>	-2
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account	2,754 	- 2 - 2,613 <b>5,137</b>	159,832 246 8,841 <b>5,137</b> 5,137 <b>180,005</b>	- - - -	- - - 117	- - - 117 117 - -15,148	238 	30 <b>225</b>	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account	2,754 	- 2 - 2,613 <b>5,137</b>	159,832 246 8,841 <b>5,137</b> 5,137	- - - -	- - - 117	- - - <b>117</b> 117	238 	30 <b>225</b>	
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B)	2,754 	- 2 - 2,613 <b>5,137</b>		- - - -	- - - 117	- - - 117 117 - - -15,148 17,707	238 	30 <b>225</b>	9
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-)	2,754 	- 2 - 2,613 <b>5,137</b>		- - - -	- - - 117	- - 117 117 - - -15,148 17,707 2,559	238 	30 <b>225</b>	9 6
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances	2,754 	- 2 - 2,613 <b>5,137</b>		- - - -	- - - 117	- - - 117 - - -15,148 17,707 2,559 -2,333	238 	30 <b>225</b>	9 6 -4
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance	2,754 	- 2 - 2,613 <b>5,137</b>	- 159,832 246 - 8,841 5,137 5,137 - 180,005 -268,406 -88,401 -12,192 4,862	- - - -	- - - 117	- - - - - - - - - - - - - - - - - - -	238 	30 <b>225</b>	9 6 -4 -6
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances	2,754 	- 2 - 2,613 <b>5,137</b>		- - - -	- - - 117	- - - 117 - - -15,148 17,707 2,559 -2,333	238 	30 <b>225</b>	9
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance	2,754 	- 2 - 2,613 <b>5,137</b>	- 159,832 246 - 8,841 5,137 5,137 - 180,005 -268,406 -88,401 -12,192 4,862	- - - -	- - - 117	- - - - - - - - - - - - - - - - - - -	238 	30 <b>225</b>	9 6 -4 -6
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) in Cash Balances <ul> <li>a) Opening Balance</li> </ul>	2,754 	- 2 - 2,613 <b>5,137</b>	- 159,832 246 - 8,841 5,137 5,137 - 180,005 -268,406 -88,401 -12,192 4,862	- - - -	- - - 117	- - - - - - - - - - - - - - - - - - -	238 	30 <b>225</b>	9 6 -4 -6
<ol> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances <ul> <li>a) Opening Balance</li> </ul> Withdrawals from(-)/Additions to(+) Cash balance	2,754 	- 2 - 2,613 <b>5,137</b>	- 159,832 246 - 8,841 <b>5,137</b> 5,137 - <b>180,005</b> - <b>268,406</b> - <b>88,401</b> - <b>12,192</b> 4,862 -7,330	- - - -	- - - 117	- - - - - - - - 15,148 17,707 2,559 -2,333 -9,189 -11,522	238 	30 <b>225</b>	9 -4 -6

See 'Notes on Tables'.

Plan Non-Plan         Deta         Plan Non-Plan         Deta         Deta <thdeta< th=""> <thdeta<< th=""><th>ltomo</th><th></th><th>Bihar</th><th></th><th></th><th>Goa</th><th></th><th></th><th>Gujarat</th><th></th></thdeta<<></thdeta<>	ltomo		Bihar			Goa			Gujarat	
Disk DESUBLISEMENTS (H-1)         79.44         74.40         14.457         12.722         42.71         16.972         72.84         52.71           1, Developmental (a + b)         69.44         3         69.44         3.69.45         7.405         3.62.43         67.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.41         22.84         7.85         7.86	Items	Plan	Non-Plan	Total	Plan N	Non-Plan	Total	Plan		Тс
Trail Capital Outby (1 + 2) 69,494 3 69,497 12,880 102 12,782 22,1137 12,868 7,739 222 64,264 12,77 100 11,317 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,868 7,739 224 7,980 20 10,1137 12,739 46 1,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,868 7,739 10,1137 12,739 459 10,1137 12,739 459 10,1138 1,743 46,1137 14,136 46,1137 14,136 46,1147 14,137 14,136 46,1147 14,137 14,136 46,1147 14,137 14,136 46,1147 14,138 1,1		11	12	13	14	15	16	17	18	
1. Device promoting (a + b)         66,466         2         69,466         11,217         100         11,317         11,317         100         11,317         110         111,317         110         111,317         110         111,317         110         111,317         110         111,317         110         111,317         110         111,317         110         111,317         111         111,317         111         111,317         111         111,317         111,317         111,317         111,317         111,317         111         111,317		,							77,056	356,5
a) Social Services († 10 s) († 5.277 - 15.277 3.802 - 3.802 1.43.565 ef 16 4 1. Education. Sports, Art and Cuture 1.24.1 - 1.24.1 992 - 992 1.43.56 - 992 1.43.56 2. Family willson				69,947					7,441	228,8
1. Education. Sports Art and Culture       1.241       - 1.241       992       - 992       1.493       169       1         2. Medical and phone	1. Developmental (a + b)	69,466	2	69,468	11,217	100	11,317	218,861	7,139	226,0
1. Education. Sports, Art and Culture         1.241         - 1.241         902         - 9032         1.403         159         1.5           2. Model and phone         -         -         -         -         -         -         315         2.566         -         -         315         2.566         -         315         2.567         -         -         316         -         -         -         106         060         7         0         106         060         7         0         106         060         7	a) Social Services (1 to 9)	15,227	-	15,227	3,802	-	3,802	44,356	619	44,9
3. Earnity welfain       1       2       -			_	1,241	992	-		1,493	159	1,6
4. Weier Supply and sonializion       11,240       -       11,240       -       22.89       -       22.89       -       22.89       -       107       5,43       24       5         6. Weidrang Depresent       -       -       -       -       -       -       -       -       5       -       5       56.74       35       7       6       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       5       7       6       5       7       6       5       7       6       5       7       6       5       7       6       5       7       7       6       5       7       7       6       5       7       7       6       5       7       7       6       5	2. Medical and public health	-	-	-	315	-	315	3,658	_	3,6
5. Housing       501       -       501       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107       -       107		-	-	-	-	-	-	-	-	
6. Uthan development         2.245         -         2.245         -         -         -         5         5         7         3	<ol><li>Water supply and sanitation</li></ol>									31,
7.       Welfare of SGs, STs and other hadward Classes       - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,</td></t<>										5,
8. Social Security and Welfare       -       -       -       -       -       -       -       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       64       -       66       -       76       -       -       -       10       60       62       66       77       9       66       77       -       -       -       10       10       90       23       -       -       -       10       10       10       90       23       -       -       -       100       10		2,245		2,245						1,
9. Others '		-		-						
b) Economic Services (1 to 10) 54.239 2 54.241 7.415 100 7.515 174.505 6.520 181 1. Agriculture and Alled Actives (1 to 1) 312 17.575 682 192 (i) Chap Hatelandry		-								
1. Agriculture and Allied Activities (it or)       318       -       -       -       318       -       -       -       -       -       -       -       101       Fishers       -       -       -       -       101       Fishers       -       -       -       -       -       -       -       -       -       -       -       -       -       -       101       Fishers       - <t< td=""><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		_								
1) Crop Husbandry       -       -       -       -       36       420       -         (i) Damy Decisionary       -       -       -       10       -       10       98       23         (ii) Damy Decisionary       -       -       -       10       -       10       98       71       -       -         (iii) Damy Decisionary       -       -       -       10       10       10       98       71       -       -       10       <										
(i)       Soli and Valer Conservation       -       -       -       -       10       -       10       90       23         (ii)       Darry Development       -       -       -       -       -       0		318	-							
(ii) Animal Husbandry       -		-	-							
(iv) Dary Development       -       -       -       -       -       18       -         (iv) Forearry Wild Lile       -       -       -       10       100       100       3       -         (iv) Forearry Wild Lile       -       -       -       10       100       100       3       -         (iv) Coordstrong and Werehousing       -       -       -       2       46       -         (iv) Coordstrong and Werehousing       -       -       -       10       100       100       3       -         1       Special Area Programmes       -       -       -       116       -       116       -       116       -       116       -       116       -       116       -       16       -       177       -       -       -       116       -       16       -       177       -       -       -       10       100       1		_	_							
(v) Estimines       -       -       -       98       -       -       -       160       -       -       -       17       -       -       -       17       -       -       -       17       -       -       -       -       27       -       17       -       18       -       -       -       2       2       46       -       -       -       -       2       46       -       -       -       -       -       30       88       -       -       -       -       -       -       30       86       - <td< td=""><td></td><td>_</td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		_	_							
(iv)       Forestry and Wild Life       -<		_	_							
(wi) Plantations       -       -       -       27       -       -         (wi) Applicultryal Research and Education       -       -       -       2       443       17         (x) Applicultryal Research and Education       -       -       -       2       443       102         (x) Obtems 8       -       -       -       -       2       443       102         1, Special Area Programmes       -       -       -       116       -       116       -       116       -       116       -       116       -       116       -       116       -       116       -       116       -       116       117       -       -       -       -       116       117       - </td <td></td> <td>_</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16</td>		_	_							16
(viii)         Food Storage and Warehousing         -		_	_					10,190		10
(c)         Agricultural Research and Edučation         -         -         -         2         -         2         4.6         -           (a)         Orbers 8         - <td< td=""><td></td><td>_</td><td>_</td><td></td><td></td><td></td><td></td><td>-3</td><td></td><td></td></td<>		_	_					-3		
(x) Co-operation         318         -         7         7         4.03         102           (x) Others 6         11.171         -         1.1.71         - <td></td> <td>_</td> <td>_</td> <td>_</td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td>		_	_	_	2					
		318	_	318						
2. Rurial Development       11.171       -       11.171       -		_	_	-		_				
3. Special Area Programmes       -       -       -       116       -       116       -       -         4. Major and Medium Infgation and Flood Control       24,274       -       24,274       2,630       -       2,630       137,05       -       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05       137,05		11.171	-	11.171	_	_	-			
of which: Hill Areais         -         -         -         -         116         -		_	_	_	116	_	116	135	_	
4. Major and Medium Irrigation and Flood Control       24.274       - 24.274       2.630       - 2.630       137.705       - 1.787       - 1.787       - 1.787       - 6.426       - 7.426       - 2.428       - 6.426       - 6.428       - 6.428       - 6.428       - 6.428       - 6.428       - 6.428       - 6.428       - 7.428       - 4.428       - 6.426       - 7.427       - 6.665       - 7.86       - 7.86       - 7.86       - 7.86       - 7.87       - 7.86       - 7.87       - 7.86       - 7.86       - 7.86       - 7.86       - 7.86       - 7.86       - 7.86       - 7.86		_	_	_		_			_	
5. Energy       -       -       -       -       1,737       -6,426       -       -       5       -       5       3,633       1,039       4         (i) Village and Small Industries       -       -       -       -       5       3,533       1,039       4         (ii) Iron and Steel Industries       -       <		24.274	-	24.274	2.630	_	2.630	137.705	_	137
e. Industry and Minerals (it iv)       -       -       -       5       -       5       3.863       1.039       4         (i) Vinge and Stael Industries       -		,	_			_			-	-6
(i) Village and Small Industries       -		-	_	-	5	-			1,039	4
(iii) Non-Ferrous Mining and Metallurgical Industries       -		_	_	_	5	_	5	177		
(iv) Others #	(ii) Iron and Steel Industries	_	_	_	_	_	-	_	-	
(iv) Others #	(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	
(i) Roads and Bridges       15,535       -       15,535       -       12,23       -       1,223       20,560       188       20         8. Communications       -	(iv) Others #	-	-			-				
(i)       Others **       -       -       -       428       -       428       -       326       3,710       4         8.       Communications       -			-							24
8. Communications       -		15,535	-	15,535		-				20
9. Science, Technology and Environment		-		-	428		428	326	3,710	4
10. General Economic Services (i + ii)       2.941       2       2.43       314       -       314       963       731       1         (ii) Othoris @       2.276       2       2.278       26       -       28       500       -         (ii) Others @       2.276       2       2.278       26       -       28       500       -       -         Discharge of Internal Debt (1 to 5) +       -       1       1       -       -       -       5,963       5         2. Loans from LLC.       -       14       14       -       101       -       5,663       5         3. Loans from NABARD       -       449       449       -       92       2       -       1,171         4. Loans from NABARD       -       4402       402       -       2       2       -       1,151         5. Others       -       -       -       -       -       -       -       -       -       -       -       -       1,63       3,353       -       44,650       44       Loans from NABARD       -       -       3,353       -       44,650       44       Loans from Cansot be Centre       -       49,551       -		-			-					
(i) Tourism       665       -       665       288       -       288       500       -         (i) Others @@       2.276       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.278       2       2.463       500       3.2       2       1.477       1.477       -       197       197       -       9.688       9         1. Market Loans       -       1       1       -       101       101       -       5.963       5         2. Loans from NABARD       -       1.41       101       101       101       -       5.963       5       5       664       5       0.64       5       0.64       5       0.64       1       101       101       101       10       10       10       10       10.5       1.63       1.43       5.33       3.353       -       44.650       44       1       10.03       23.879       33.882       22       619       641       56.071       8.08       66       6       3										
(ii) Others @ @       2.276       2       2.278       26       -       26       463       731       1         2. Non-Developmental (General Services)       478       1       479       1,463       2       1,465       2,570       302       2         Discharge of Internal Debt (1 to 5) +       -       1,477       1,477       -       197       197       -       9,688       9         1. Market Loans       -       1       -       -       -       5.663       5         2. Loans from National Co-operative Development Corporation       -       443       449       -       92       92       -       1.671         4. Loans from National Co-operative Developmental Corporation       -       402       402       -       2       2       -       1.743       1         5. Others       -       -       -       -       -       -       -       1.642       402       -       2       2       -       1.743       1         1. Cons from NABARD       -       -       49,551       49,551       -       3,353       3,353       -       44,650       44         1. Loans from National Counteris the Centre       -       49,551 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>										1
2. Non-Developmental (General Services)       478       1       479       1,463       2       1,465       2,570       302       2         Discharge of Internal Detk (1 to 5) +       -       1,477       1,477       -       197       -       9,688       9         2. Loans from LLC.       -       1       1       -       -       -       563       5         3. Loans from NABARD       -       44       449       449       -       92       92       -       1,67         4. Loans from National Co-operative Development Corporation       -       4402       402       -       2       -       1,743       1         6 which: Land Compensation Bonds       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       402       402       22       500       512       58,071       8,083       66       64       56,071       8,038       66       64       54,071       8,03       9       1       -       -       -       -       -       -       -       -       -       -       -       -       -										
Discharge of Internal Debt (1 to 5) +       -       -       1,477       -       197       -       9,688       9         1. Market Loans       -       1       1       -       -       -       -       5,963       5         2. Loans from NABARD       -       14       14       -       101       101       -       664       5         3. Loans from National Co-operative Development Corporation       -       402       402       -       2       2       -       1,174       1         5. Others       -       -       402       402       -       2       2       -       1,743       1         6. Others       -       -       -       -       -       -       -       -       -       -       1,743       1         1. Cans for the Centre       -       49,551       49,551       19,353       3,353       -       44,650       44         1. Dousing       -       -       -       -       3,353       -       44,650       44       43       5,343       9       3,862       22       500       512       4,143       5,343       9       1,651       1,765       1,765										
1. Market Loans       -       1       1       -       -       -       5.63       5         2. Loans from NLBARD       -       1.4       1.4       -       101       -       664         3. Loans from NABARD       -       449       -       92       92       -       167         4. Loans from NABARD       -       442       402       -       2       2       -       1,151       1         5. Others       -       -       -       -       -       -       -       4         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       610       641       58,071       15,277       73         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       610       522       58,071       8,038       66         1. Education, Sports, Arts and Culture       -       -       -       -       -       -       -       -       -       -       -       3       42       2695       56       7.7       3       4.2       2.695       56       5       1,152       1,414       2       2.501       100       53,282       2,695       <		478	1	479	1,463	2	1,465	2,570		2
2. Loans from LLC.       -       14       14       -       101       101       -       664         3. Loans from NABADD       -       449       449       -       292       -       1,151         4. Loans from National Co-operative Development Corporation       -       402       402       -       2       2       -       1,151         5. Others       -       -       -       -       -       -       -       -       4         611       -       2       2       -       1,151       1       - </td <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>197</td> <td></td> <td>-</td> <td></td> <td></td>		-			-	197		-		
3. Loans from NABARD       -       449       449       -       92       92       -       167         4. Loans from National Co-operative Development Corporation       -       402       402       -       2       2       -       1,151       1         5. Others       -       -       -       -       -       -       -       1,743       1         6. Understand Compensation Bonds       -       -       -       -       -       -       -       -       -       44,650       44         Loans form NABARD       10,003       23,879       33,882       22       619       641       58,071       15,277       73         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       500       512       4,143       5,343       9         1. Education, Sports, Arts and Culture       -		-			-			-		5
4. Loans from National Co-operative Development Corporation       -       402       402       -       2       2       -       1,151       1         5. Others       -       611       611       -       2       2       -       1,743       1         6. Which: Land Compensation Bonds       -       -       -       -       -       -       -       44,650       44         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       619       641       53,071       15,277       73         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       500       512       4,143       5,343       9         1. Education, Sports, Arts and Culture       -		-			-					
5. Others       -       611       611       -       2       2       -       1,743       1         of which: Land Compensation Bonds       -		-			-					
of which: Land Compensation Bonds       -		-			-					
. Repayment of Loans to the Centre       -       49,551       49,551       -       3,353       -       44,650       44         Loans and Advances by State Governments (1+2)       10,003       23,879       33,882       22       619       641       58,071       15,277       73         1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       500       522       58,071       8,038       68         a) Social Services (1 to 4)       -       1,765       1,765       12       500       512       4,143       5,343       9         1. Education, Sports, Arts and Culture       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       3       412       8,035       56         4. Others       -       1,765       3       -       3       412       82       560       56       51       57       5       1,52       1,041       22       1,041       22       1,041       22       1,041       22       1,041       22       1,041       24       1,041       24       1,041       24       1,041       24       1,041       24<		-	611	611	-	2	2	-		1
Loans and Advances by State Governments (1+2)         10,003         23,879         33,882         22         619         641         58,071         15,277         73           1. Developmental Purposes (a + b)         10,003         23,879         33,882         22         500         522         58,071         8,038         66           a) Social Services (1 to 4)         -         1,765         1,765         12         500         512         4,143         5,343         9           1. Education, Sports, Arts and Culture         -         -         9         -         9         3,371         -         3           3. Government Servants (Housing)         -         1,765         1,765         3         -         3         412         82           b) Economic Services (1 to 9)         10,003         22,114         32,117         10         -         10         53,28         2,695         56           1. Crop Husbandary         -         -         -         -         -         -         64         91           4. Co-operation         628         548         1,176         5         -         5         1,152         1,314         8           9. Others         Stand and M	-	-	40 554	40.554	_	-	-	_		
1. Developmental Purposes (a + b)       10,003       23,879       33,882       22       500       522       58,071       8,038       66         a) Social Services (1 to 4)       -       1,765       1,765       12       500       512       4,143       5,343       9         1. Education, Sports, Arts and Culture       -		-						-		
a) Social Services (1 to 4)       -       1,765       1,765       12       500       512       4,143       5,343       9         1. Education, Sports, Arts and Culture       -	Loans and Advances by State Governments (1+2)			33,882						73
1.       Education, Sports, Arts and Culture       -	1. Developmental Purposes (a + b)	10,003	23,879	33,882	22	500	522	58,071	8,038	66
1. Education, Sports, Arts and Culture       -	a) Social Services (1 to 4)	-	1,765	1,765	12	500	512	4,143	5,343	9
3. Government Servants (Housing)       -       -       -       -       500       500       -       5,261       55         4. Others       -       1,765       1,765       3       -       3       412       82         b) Economic Services (1 to 9)       10,003       22,114       32,117       10       -       10       53,928       2,695       56         2. Soil and Water Conservation       -       -       -       -       -       -       6       91         3. Food Storage and Warehousing       -       -       -       -       -       -       6       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       22         5. Major and Medium Irrigation, etc.       70       -       70       -       -       -       43,473       -       43         7. Village and Small Industries       -       -       -       -       -       2,200       -       224       18         9. Others       571       -       571       4       -       4       6,965       1,314       88         9. Others       571       -       <		-	· –	· –	_	-	-	· –	· –	
4. Others       -       1,765       3       -       3       412       82         b) Economic Services (1 to 9)       10,003       22,114       32,117       10       -       10       53,928       2,695       56         1. Crop Husbandary       -       -       -       1       -       10       53,928       2,695       56         2. Soil and Water Conservation       -       -       -       -       -       -       65         3. Food Storage and Warehousing       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       1,62       1,041       2         5. Major and Medium Irrigation, etc.       70       -       70       -       -       -       43,473       -       43         6. Power Projects       8,734       21,566       30,300       -       -       46,965       1,314       8         9. Others       -       -       -       -       -       2,200       -       2         9. Others       571       -       571       -       -       119       119       -       9,04		-	_	-	9	-	9	3,731	_	3
b) Economic Services (1 to 9)       10,003       22,114       32,117       10       -       10       53,928       2,695       56         1. Crop Husbandary       -       -       -       1       -       1       -       65         2. Soil and Water Conservation       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       2         5. Major and Medium Irrigation, etc.       70       -       -       -       -       43,473       -       43         6. Power Projects       8,734       21,566       30,300       -       -       43,473       -       43         9. Other Industries and Minerals       -       -       -       -       2,2000       -       2         9. Others       571       -       571       4       -       4,6965       1,314       8         9. Others       571       -       -       -       -       119       119       -       9,04         9. Others       571       -       -       -       -       -       -       6,335       <	<ol><li>Government Servants (Housing)</li></ol>	_	_	_	_	500	500	-	5,261	5
1. Crop Husbandary       -       -       -       1       -       1       -       65         2. Soil and Water Conservation       -       -       -       -       -       -       50       166         3. Food Storage and Warehousing       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       22         5. Major and Medium Irrigation, etc.       70       -       70       -       -       -       43,473       -       43         7. Village and Small Industries       -       -       -       -       -       2,000       -       22       18         8. Other Industries and Minerals       -       -       -       -       -       2,000       -       22       1314       8         9. Others       5771       -       5771       4       -       4       6,965       1,314       8         20. Non-Developmental Purposes (a + b)       -       -       -       119       19       -       7,239       7         a) Government Servants (other than Housing)       -       -	4. Others	-	1,765	1,765	3	-	3	412	82	
1. Crop Husbandary       -       -       -       1       -       1       -       65         2. Soil and Water Conservation       -       -       -       -       -       -       50       166         3. Food Storage and Warehousing       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       22         5. Major and Medium Irrigation, etc.       70       -       70       -       -       -       43,473       -       43         7. Village and Small Industries       -       -       -       -       -       2,000       -       22       18         8. Other Industries and Minerals       -       -       -       -       -       2,000       -       22       1314       8         9. Others       5771       -       5771       4       -       4       6,965       1,314       8         20. Non-Developmental Purposes (a + b)       -       -       -       119       19       -       7,239       7         a) Government Servants (other than Housing)       -       -	b) Economic Services (1 to 9)	10.003	22.114	32.117	10	_	10	53.928	2.695	56
2. Soil and Water Conservation       -       -       -       -       -       -       50       166         3. Food Storage and Warehousing       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       2         6. Power Projects       8,734       21,566       30,300       -       224       18       -       -       -       -       224       18       -       -       -       -       224       18       -       -       -       -       -       224       18       -       -       -       -       -       -       -       - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td>						_				
3. Food Storage and Warehousing       -       -       -       -       -       -       64       91         4. Co-operation       628       548       1,176       5       -       5       1,152       1,041       2         5. Major and Medium Irrigation, etc.       70       -       70       -       224       18       -       -       -       -       -       -       -       -       -       -       2000       -       2       1314       8       -       -       -       -       1314       8       -       -       -       -       -       -       -		-	_	-		-		50		
4. Co-operation6285481,1765-51,1521,04125. Major and Medium Irrigation, etc.70-70 </td <td></td> <td>-</td> <td>_</td> <td>-</td> <td>_</td> <td>-</td> <td>-</td> <td>64</td> <td>91</td> <td></td>		-	_	-	_	-	-	64	91	
6. Power Projects       8,734       21,566       30,300       -       -       -       43,473       -       43         7. Village and Small Industries       -       -       -       -       224       18         8. Other Industries and Minerals       -       -       -       -       2000       -       22       18         9. Others       571       -       571       4       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       -       -       -       6,335       6         Surplus (+)/Deficit(-) on Capital Account       522,375       19,613       264         Overall Surplus (+)/Deficit (-) (A+B)       -       -       -       -       -       -       -       -       -       -       -       -       -       6,335       6       6       6       7       -       -       - <t< td=""><td></td><td>628</td><td>548</td><td>1,176</td><td>5</td><td>-</td><td>5</td><td>1,152</td><td>1,041</td><td>2</td></t<>		628	548	1,176	5	-	5	1,152	1,041	2
7. Village and Small Industries       -       -       -       -       -       -       224       18         8. Other Industries and Minerals       -       -       -       -       -       2,000       -       22         9. Others       571       -       571       4       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       -       119       119       -       904         b) Miscellaneous       -       -       -       -       -       -       6,335       6         Surplus (+//Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+//Deficit (-) on Revenue Account       -135,048       -14,078       -286         Overall Surplus (+//Deficit (-) (A+B)       - <td><ol><li>Major and Medium Irrigation, etc.</li></ol></td> <td>70</td> <td>_</td> <td>70</td> <td>-</td> <td>-</td> <td>_</td> <td>· _</td> <td>· _</td> <td></td>	<ol><li>Major and Medium Irrigation, etc.</li></ol>	70	_	70	-	-	_	· _	· _	
7. Village and Small Industries       -       -       -       -       -       -       224       18         8. Other Industries and Minerals       -       -       -       -       -       2,000       -       22         9. Others       571       -       571       -       -       -       2,000       -       22         9. Others       571       -       571       4       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       119       119       -       904         b) Miscellaneous       -       -       -       -       -       -       6,335       6         Surplus (+/Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+/Deficit (-) (A+B)       -       -       -       -       -       -       -       -       -       264         Surplus (+/Deficit (-) (A+B)       -       -       387,327       5,535       -21       -21       -22       -24       -28 </td <td>6. Power Projects</td> <td>8,734</td> <td>21,566</td> <td>30,300</td> <td>-</td> <td>-</td> <td>_</td> <td></td> <td>_</td> <td>43</td>	6. Power Projects	8,734	21,566	30,300	-	-	_		_	43
8. Other Industries and Minerals       -       -       -       -       -       2,000       -       22         9. Others       571       -       571       -       571       4       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       119       119       -       7,239       7         b) Miscellaneous       -       -       -       119       119       -       9.04         Surplus (+)/Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+)/Deficit (-) on Revenue Account       -135,048       -14,078       -286         Overall Surplus (+)/Deficit (-) (A+B)       -       -5,535       -21         Financing of Surplus(+)/Deficit(-)       387,327       5,535       -21         Increase(+)/Decrease(-) in Cash Balances       3,542,215       -523       -14         a) Opening Balance       -3,429,322       469       -7         b) Closing Balance       -112,893       -54       -7         b) Closing Balance <t< td=""><td>7. Village and Small Industries</td><td>· -</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>224</td><td>18</td><td></td></t<>	7. Village and Small Industries	· -	-	-	-	-	-	224	18	
9. Others       571       -       571       4       -       4       6,965       1,314       8         2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       119       119       -       7,239       7         b) Miscellaneous       -       -       -       119       119       -       904         csurplus (+)/Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+)/Deficit (-) on Revenue Account       -135,048       -14,078       -286         Overall Surplus (+)/Deficit (-) (A+B)       -       -       -       -       -         Financing of Surplus(+)/Deficit(-)       387,327       5,535       -21         Increase(+)/Decrease(-) in Cash Balances       3,542,215       -523       -14         a) Opening Balance       -3,429,322       469       7         b) Closing Balance       -3,429,322       469       7         b) Closing Balance       -54       -54       -54         Investment Account (net)       -3,160,160       6,058       -7	8. Other Industries and Minerals		-	-	-	-	-	2,000	-	
2. Non-Developmental Purposes (a + b)       -       -       -       119       119       -       7,239       7         a) Government Servants (other than Housing)       -       -       -       -       119       119       -       904         b) Miscellaneous       -       -       -       -       119       119       -       904         Surplus (+)/Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+)/Deficit (-) on Revenue Account       -135,048       -14,078       -286         Overall Surplus (+)/Deficit (-) (A+B)       -       -       -       -       -       -       -       6,335       6         Financing of Surplus (+)/Deficit (-) (A+B)       -       -       -       -       -       -       -       -       6,335       6       -286         Overall Surplus (+)/Deficit (-) (A+B)       - <td>9. Others</td> <td>571</td> <td>-</td> <td>571</td> <td>4</td> <td>-</td> <td>4</td> <td></td> <td>1,314</td> <td>8</td>	9. Others	571	-	571	4	-	4		1,314	8
a) Government Servants (other than Housing)       -       -       -       119       119       -       904         b) Miscellaneous       -       6,335       66       04       04       04       - <td>2. Non-Developmental Purposes (a + b)</td> <td>-</td> <td>_</td> <td>-</td> <td>-</td> <td>119</td> <td>119</td> <td></td> <td></td> <td>7</td>	2. Non-Developmental Purposes (a + b)	-	_	-	-	119	119			7
b) Miscellaneous       -       -       -       -       -       6,335       6         Surplus (+)/Deficit(-) on Capital Account       522,375       19,613       264         Surplus (+)/Deficit (-) on Revenue Account       -135,048       -14,078       -286         Overall Surplus (+)/Deficit (-) (A+B)       -       -       -       -       -       -       -       -       6,335       66         Surplus (+)/Deficit (-) on Revenue Account       -135,048       -14,078       -286       -286         Overall Surplus (+)/Deficit(-)       387,327       5,535       -21         Increase(+)/Decrease(-) in Cash Balances       3,542,215       -523       -14         a) Opening Balance       -3,429,322       469       7         b) Closing Balance       112,893       -54       -7         Withdrawals from(-)/Additions to(+) Cash balance       -7       -7       -7         Investment Account (net)       -3,160,160       6,058       -7	a) Government Servants (other than Housing)	-	-	-	-			-		-
Surplus (+)/Deficit(-) on Capital Account         522,375         19,613         264           Surplus (+)/Deficit (-) on Revenue Account         -135,048         -14,078         -286           Overall Surplus (+)/Deficit (-) (A+B)         -         -         -         -           Financing of Surplus(+)/Deficit(-)         387,327         5,535         -21           Increase(+)/Decrease(-) in Cash Balances         3,542,215         -523         -14           a) Opening Balance         -3,429,322         469         -7           b) Closing Balance         112,893         -54         -7           Withdrawals from(-)/Additions to(+) Cash balance         -3,160,160         6,058         -7		-	-	-	-	-	-	-		6
Surplus (+)/Deficit (-) on Revenue Account         -135,048         -14,078         -286           Overall Surplus (+)/Deficit (-) (A+B)         -         -         -         -         -         -         -         -         2387,327         5,535         -	,			522,375			19,613			
Overall Surplus (+)/Deficit (-) (A+B)         387,327         5,535         -21           Financing of Surplus(+)/Deficit(-)         387,327         5,535         -21           Increase(+)/Decrease(-) in Cash Balances         3,542,215         -523         -14           a) Opening Balance         -3,429,322         469         7           b) Closing Balance         112,893         -54         -7           Withdrawals from(-)/Additions to(+) Cash balance         -3,160,160         6,058         -7										
Financing of Surplus(+)/Deficit(-)         387,327         5,535         -21           Increase(+)/Decrease(-) in Cash Balances         3,542,215         -523         -14           a) Opening Balance         -3,429,322         469         7           b) Closing Balance         112,893         -54         7           Withdrawals from(-)/Additions to(+) Cash balance         -3,160,160         6,058         -7				155,040			-14,070			-200
Increase(+)/Decrease(-) in Cash Balances         3,542,215         -523         -14           a) Opening Balance         -3,429,322         469         7           b) Closing Balance         112,893         -54         7           Withdrawals from(-)/Additions to(+) Cash balance         -3,160,160         6,058         -7				207 207			E 505			24
a) Opening Balance -3,429,322 469 7 b) Closing Balance 112,893 -54 -7 Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net) -3,160,160 6,058 -7							-			
b) Closing Balance 112,893 -54 -7 Withdrawals from(-)/Additions to(+) Cash balance 6,058 -7	Increase(+)/Decrease(-) in Cash Balances									-14
Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net) -3,160,160 6,058 -7			-:							7
Investment Account (net) -3,160,160 6,058 -7	a) Opening Balance						E /			-7
Investment Account (net) -3,160,160 6,058 -7	a) Opening Balance			112,893			-04			'
	a) Opening Balance b) Closing Balance			112,893			-54			'
	<ul> <li>a) Opening Balance</li> <li>b) Closing Balance</li> <li>Withdrawals from(-)/Additions to(+) Cash balance</li> <li>Investment Account (net)</li> </ul>									-7

	ltama		Haryana		Hir	machal Pr	adesh	Jan	nmu & Kas	(Rs. lał <b>shmir</b>
	Items		Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	То
	1	20	21	22	23	24	25	26	27	
	DISBURSEMENTS (I+II+III+IV) I Capital Outlay (1 + 2)	100,170	55,997	156,167 102,576	65,704	17,585 -3	83,289 58,354	66,599	27,357	93,9 59,6
		86,630	15,946		58,357			60,836	-1,192	
	Developmental (a + b)	83,835	15,946	99,781	56,235	-3	56,232	57,333	-1,192	56,1
a	<ul> <li>Social Services (1 to 9)</li> <li>Education, Sports, Art and Culture</li> </ul>	<b>14,884</b> 2,305	_	<b>14,884</b> 2,305	<b>17,770</b> 1,751	_	<b>17,770</b> 1,751	<b>19,995</b> 1,258	<b>1,055</b> 117	<b>21,0</b> 1,3
	2. Medical and public health	1,169	_	1,169	2,134	_	2,134	1,230	36	1,7
	3. Family welfare	461	_	461	2,104	-	2,104	- 1,070		1,7
	4. Water supply and sanitation	10,375	-	10,375	9,861	-	9,861	12,046	2	12,0
	5. Housing	340	-	340	3,366	-	3,366	435	1	4
	6. Urban development	_	_	_	427	-	427	4,497	139	4,6
	7. Welfare of SCs, STs and other backward Classes	25	_	25	141	-	141	53	_	_
	<ol> <li>Social Security and Welfare</li> <li>Others *</li> </ol>	5 204	_	5 204	50 38	_	50 38	33	760	7
h					38,465	-3			2 247	35,0
D,	<ul> <li>Economic Services (1 to 10)</li> <li>Agriculture and Allied Activities (i to xi)</li> </ul>	<b>68,951</b> 37	<b>15,946</b> 15,885	<b>84,897</b> 15,922	<b>36,465</b> 969	-3 -3	<b>38,462</b> 966	<b>37,338</b> 3,342	<b>-2,247</b> -2,306	35, 1,
	(i) Crop Husbandry	57	13,005	15,522	-138	-5	-138	1,512	2,300	1,
	(ii) Soil and Water Conservation	_	_	_	2	-	2	598	- 200	•••
	(iii) Animal Husbandry	-	-	_	111	-	111	178	4	
	(iv) Dairy Development	-1	-	-1	77	-	77	-	-	
	(v) Fisheries	-	_	-	101	-	101	342	-	
	(vi) Forestry and Wild Life	-	_	-	413	-	413	673	39	
	(vii) Plantations	_	45 005	15 005	150	-	155	-	2 550	2
	(viii) Food Storage and Warehousing (ix) Agricultural Research and Education	_	15,885	15,885	158	-3	155	_	-2,559	-2,
	(x) Co-operation	38	_	38	243	_	243	39	2	
	(xi) Others @		_		2	_	210	-	-	
	2. Rural Development	-	-	_	5	-	5	199	2	
	3. Special Area Programmes	-	_	-	-	-	_	2,430	56	2,
	of which: Hill Areas	-	_	-	-	-	-	-	-	
	<ol> <li>Major and Medium Irrigation and Flood Control</li> </ol>	30,315	_	30,315	4,272	-	4,272	3,601	-	3,
	5. Energy	32,500	24	32,524	13,540	-	13,540	14,275	-	14
	<ol> <li>Industry and Minerals (i to iv)</li> <li>(i) Village and Small Industries</li> </ol>	533 22	_	533 22	81 58	_	81 58	1,596 1,383		1, 1,
	(ii) Iron and Steel Industries		_	- 22	- 50	_	- 50	1,505	_	1,
	(iii) Non-Ferrous Mining and Metallurgical Industries	_	_	_	_	_	_	76	_	
	(iv) Others #	511	_	511	23	-	23	137	_	
	7. Transport (i + ii)	5,213	37	5,250	18,985	-	18,985	10,338	-	10,
	(i) Roads and Bridges	2,203	-	2,203	17,052	-	17,052	9,585	-	9,
	(ii) Others **	3,010	37	3,047	1,933	-	1,933	753	-	
	8. Communications	-	_	-	-	-	-	-	-	
	9. Science, Technology and Environment	252	-	-		_	- 612	4 557	-	4
	10. General Economic Services (i + ii) (i) Tourism	353 353	_	353 353	613 613	_	613 613	1,557 1,507	1 1	1, 1,
	(ii) Others @@		_	- 555	- 015	_	015	50	-	Ι,
2 N	Ion-Developmental (General Services)	2,795	_	2,795	2,122	_	2,122	3,503	_	3,
	• • •	2,100								σ,
		-	6 178		· _	1 681		0,000	2 385	2
	harge of Internal Debt (1 to 5) + /arket Loans	_	<b>6,178</b> 3.947	6,178	- -	<b>1,681</b> 578	1,681 578	-	2,385	2,
1. M	Aarket Loans oans from L.I.C.	-	<b>6,178</b> 3,947 336		- - -	<b>1,681</b> 578 125	1,681	-	2,385 	2,
1. M 2. Lo	Aarket Loans		3,947	<b>6,178</b> 3,947	- - -	578	<b>1,681</b> 578	-	2,385 _ _ _	2,
1. M 2. Lo 3. Lo 4. Lo	Iarket Loans oans from L.I.C. oans from NABARD oans from National Co-operative Development Corporation	-	3,947 336 941 736	<b>6,178</b> 3,947 336 941 736	- - - -	578 125 126 597	<b>1,681</b> 578 125 126 597	-		
1. M 2. Lo 3. Lo 4. Lo 5. O	farket Loans oans from L.I.C. oans from NABARD oans from National Co-operative Development Corporation Others		3,947 336 941	<b>6,178</b> 3,947 336 941	-	578 125 126	<b>1,681</b> 578 125 126		<b>2,385</b> – – 2,385	
1. M 2. Lo 3. Lo 4. Lo 5. O	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Others of which: Land Compensation Bonds	- - - -	3,947 336 941 736 218 –	<b>6,178</b> 3,947 336 941 736 218	- - - -	578 125 126 597 255	<b>1,681</b> 578 125 126 597 255	- - - - - -	2,385	2,
1. M 2. Lo 3. Lo 4. Lo 5. O <i>oi</i>	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre	- - - -	3,947 336 941 736 218 - <b>24,634</b>	<b>6,178</b> 3,947 336 941 736 218 <b>24,634</b>	- - - -	578 125 126 597 255 	<b>1,681</b> 578 125 126 597 255 	- - - - -	2,385 2 <b>5,727</b>	2, <b>25</b> ,
1. M 2. Lo 3. Lo 4. Lo 5. O 07 <b>Repa</b> Loan	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2)	- - - - - 13,540	3,947 336 941 736 218 - <b>24,634</b> <b>9,239</b>	6,178 3,947 336 941 736 218 - 24,634 22,779	- - - - 7,347	578 125 126 597 255 	<b>1,681</b> 578 125 126 597 255 - <b>14,761</b> <b>8,493</b>	- - - - - - - - - - - - - - - - - - -	- - 2,385 - 25,727 437	2 25 6
1. M 2. Lo 3. Lo 4. Lo 5. O <i>o</i> <b>Repa</b> Loan 1. D	Market Loans coans from LI.C. coans from NABARD coans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b)	- - - 13,540 13,540	3,947 336 941 736 218 - <b>24,634</b> 9,239 5,931	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471	- - - 7,347 7,347	578 125 126 597 255 	1,681 578 125 126 597 255 - 14,761 8,493 7,474	- - - - - 5,763 5,763	2,385 25,727 437 274	2 25 6
1. M 2. Lo 3. Lo 4. Lo 5. O 7 Repa Loan 1. D	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others <i>f which:</i> Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4)	- - - - - 13,540	3,947 336 941 736 218 - <b>24,634</b> <b>9,239</b>	6,178 3,947 336 941 736 218 - 24,634 22,779	- - - - 7,347	578 125 126 597 255 	<b>1,681</b> 578 125 126 597 255 - <b>14,761</b> <b>8,493</b>	- - - 5,763 5,763 21	- - 2,385 - 25,727 437	2 25 6
1. M 2. Lo 3. Lo 4. Lo 5. O 6 Repa Loan 1. D	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture	- - - 13,540 13,540 1,130 -	3,947 336 941 736 218 <b>24,634</b> 9,239 5,931 327	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 -	- - - 7,347 7,347 1,161 -	578 125 126 597 255 14,761 1,146 127 47	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208	- - - 5,763 5,763 21 21	2,385 25,727 437 274 274	2, 25, 6,
1. M 2. Lo 3. Lo 4. Lo 5. O <i>o</i> <b>Repa</b> Loan 1. D	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing	- - - 13,540 13,540 1,130 - -	3,947 336 941 736 218 - 24,634 9,239 5,931 327 -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 -	- - - 7,347 7,347 1,161 - 212	578 125 126 597 255 - 14,761 1,146 127 47 -	1,681 578 125 597 255 - 14,761 8,493 7,474 1,208 - 212		2,385 25,727 437 274 274	2 25 6
1. M 2. Lo 3. Lo 4. Lo 5. O <i>o</i> <b>Repa</b> Loan 1. D	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing)	_ _ 13,540 13,540 1,130 _ _ 754	3,947 336 941 736 218 <b>24,634</b> 9,239 5,931 327	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081	- - - 7,347 7,347 1,161 -	578 125 126 597 255 - 14,761 1,146 127 47 - 40	1,681 578 125 597 255 14,761 8,493 7,474 1,208 212 989		2,385 25,727 437 274 274 274	2, 25, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Iss and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others	- - - 13,540 13,540 1,130 - 754 376	3,947 336 941 736 218 - <b>24,634</b> 9,239 5,931 327 - 327 -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376	- - - 7,347 7,347 1,161 - 212 949 -	578 125 126 597 255 - 14,761 1,146 127 47 - 40 7	1,681 578 125 597 255 14,761 8,493 7,474 1,208 212 989 7	- - - 5,763 5,763 21 - - - - - - - - - - - - - - - - - -	2,385 25,727 437 274 274 274 200 -74	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9)	_ _ 13,540 13,540 1,130 _ _ 754	3,947 336 941 736 218 - 24,634 9,239 5,931 327 -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081	- - - 7,347 7,347 1,161 - 212 949 - 6,186	578 125 126 597 255 - 14,761 1,146 127 47 - 40 7 80	1,681 578 125 597 255  14,761 8,493 7,474 1,208 - 212 989 7 6,266	- - - - 5,763 5,763 21 21 - - - 5,742	2,385 25,727 437 274 274 274  200 74	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others ) Economic Services (1 to 9) 1. Crop Husbandary	- - - 13,540 13,540 1,130 - 754 376 12,410	3,947 336 941 736 218 - <b>24,634</b> 9,239 5,931 327 - 327 -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 -	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5	578 125 126 597 255 - 14,761 1,146 127 47 - 40 7 80 80	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85	- - - 5,763 5,763 21 - - - - - - - - - - - - - - - - - -	2,385 25,727 437 274 274 274 200 -74	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans oans from LI.C. oans from NABARD oans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others )) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation	- - - 13,540 13,540 1,130 - 754 376	3,947 336 941 736 218 - 24,634 9,239 5,931 327 - - 327 - - 5,604	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5 4	578 125 126 597 255 - 14,761 1,146 127 47 - 40 7 80	1,681 578 125 126 597 255 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4		2,385 25,727 437 274 274 274 274 	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others ) Economic Services (1 to 9) 1. Crop Husbandary	- - - 13,540 13,540 1,130 - - 754 376 12,410 - -	3,947 336 941 736 218 - 24,634 9,239 5,931 327 - - 327 - - 5,604	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 -	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5	578 125 126 597 255 14,761 1,146 127 47 40 7 80 80	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85		2,385 25,727 437 274 274 274 274 	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others <i>of which:</i> Land Compensation Bonds <b>ayment of Loans to the Centre</b> <b>Is and Advances by State Governments (1+2)</b> Developmental Purposes (a + b) <b>J Social Services (1 to 4)</b> 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others <b>J Economic Services (1 to 9)</b> 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc.	- - - 13,540 13,540 13,540 13,540 13,540 - - - - - - - - - - - - - - - - - - -	3,947 336 941 736 218 <b>-</b> <b>24,634</b> 9,239 5,931 327 - - 327 5,604 - - - - - - -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - - - - - - - - - - - - -	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5 4 4 5 4 1,153 -	578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - 40 7 <b>80</b> 80 - - - - - -	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4 45 1,153 -		2,385 25,727 437 274 274 274 274 	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others <i>of which:</i> Land Compensation Bonds <b>ayment of Loans to the Centre</b> <b>is and Advances by State Governments (1+2)</b> <b>Developmental Purposes (a + b)</b> <b>) Social Services (1 to 4)</b> 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others <b>) Economic Services (1 to 9)</b> 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects	- - - - - - - - - - - - - - - - - - -	3,947 336 941 736 218 - <b>24,634</b> <b>9,239</b> <b>5,931</b> <b>327</b> - 327 - 5,604 - -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - - 9,270	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5 4 4 5 4 4 5 1,153 - 4,898	578 125 126 597 255 <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> <b>40</b> 7 <b>80</b> 80 - - - - -	1,681 578 125 126 597 255 14,761 8,493 7,474 1,208 212 989 7 6,266 85 4 455 1,153 1,153 4,898		2,385 25,727 437 274 274 274 	2, 25, 6, 6,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services ( 1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries		3,947 336 941 736 218 24,634 9,239 5,931 327 327 	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - - 9,270 6,066	- - - 7,347 7,347 1,161 - 212 949 - 6,186 5 4 4 5 4 4 5 1,153 1,153 - 4,898 78	578 125 126 597 255 <b>14,761</b> <b>1,146</b> <b>1,146</b> <b>127</b> <b>47</b> <b>40</b> 7 <b>80</b> 80 80 80 - - - - -	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4 45 1,153 -		2,385 25,727 437 274 274 274 	2, 25, 6, 6, 5,
1. M 2. La 3. La 4. La 5. O <i>oi</i> <b>Repa</b> <b>Loan</b> 1. D a)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services ( 1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Oc-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals		3,947 336 941 736 218 <b>-</b> <b>24,634</b> 9,239 5,931 327 - - 327 5,604 - - - - - - - -	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - - 9,270 6,066 2,604		578 125 126 597 255 <b>14,761</b> <b>1,146</b> <b>127</b> <b>40</b> 7 <b>80</b> 80 - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4 4,5 1,153 - 4,898 78 -		2,385 25,727 437 274 274 274 	2, 25, 6, 5,
1. M 2. La 3. La 4. La 5. O <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i> <i>o</i>	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services ( 1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others D Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others		3,947 336 941 736 218 <b>-</b> 24,634 9,239 5,931 327 - - 5,604 - - 3,000 2,604	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12	- - - - - - - - - - - - - - - - - - -	578 125 126 597 255 <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> <b>40</b> 7 <b>80</b> 80 80 - - - - - - - - - - - - - - - - -	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4 4 5 1,153 - 4,898 78 - 3		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 6, 5,
1. M 2. Lu 3. Lu 4. Lu 5. O 00 Repa Loan 1. D a) b)	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others Von-Developmental Purposes (a + b)		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308	- - - - - - - - - - - - - - - - - - -	578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 126 597 255 14,761 8,493 7,474 1,208 212 989 7 6,266 85 4 455 1,153 1,153 4,898 78 - - - - - - - - - - - - - - - - - -		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5,
1. M 2. Lu 4. Lu 5. O 00 Repa Loan 1. D a) b)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Iss and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 10. Developmental Purposes (a + b) 1) Government Servants (other than Housing)		3,947 336 941 736 218 <b>-</b> 24,634 9,239 5,931 327 - - 5,604 - - 3,000 2,604	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12		578 125 126 597 255 <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> <b>40</b> 7 <b>80</b> 80 80 - - - - - - - - - - - - - - - - -	1,681 578 125 126 597 255 - 14,761 8,493 7,474 1,208 - 212 989 7 6,266 85 4 4 5 1,153 - 4,898 78 - 3		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 3, 2,
1. M 2. Lu 4. Lu 5. O 00 Repan 1. D a) b) 2. N a b)	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Is and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 10. Government Servants (other than Housing) 1. Government Servants (other than Housing) 3. Miscellaneous		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 -	- - - - - - - - - - - - - - - - - - -	578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 4,898 4,45 1,153 4,898 7 6,266 85 1,153 1,019 1,019		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 6, 5, 3, 2,
1. M 2. Lu 4. Lu 5. O 00 Repa Loan 1. D a) b) 5. N a) 5. N b) 5. Surpi	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services ( 1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 1. Government Servants (other than Housing) 1. Government Servants (other than Housing) 3. Government Servants (other than Housing) 3. Government Servants (other than Housing) 3. Miscellaneous 4. (-)Deficit(-) on Capital Account		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 - 146,820		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 4,5 1,153 - 4,898 7 8,5 4 4,5 1,153 - 3 1,019 1,019 - - 6,532		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 3, 2, 32,
1. M 2. Lu 3. Lu 4. Lu 5. O 00 Repa Loan 1. D a) b) 2. N a) b) Surp Surp	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 9. Others 1. Citage and Small Industries 8. Other Industries and Minerals 9. Others 1. Government Servants (other than Housing) 1. Government Servants (other than Housing) 3. Macellaneous 3. May (+)/Deficit(-) on Capital Account 4. Deficit (-) on Revenue Account		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 -		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 4,898 4,45 1,153 4,898 7 6,266 85 1,153 1,019 1,019		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 5, 32,
1. M 2. Lu 3. Lu 4. Lu 5. O 00 <b>Repatements</b> Loan 1. D a) b) <b>Surp</b> Over:	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds <b>ayment of Loans to the Centre</b> <b>hs and Advances by State Governments (1+2)</b> Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others 9 Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 10 Government Servants (other than Housing) 1) Miscellaneous 10 Miscellaneous 10 Miscellaneous 10 Miscellaneous 11 Surplus (+)/Deficit (-) on Revenue Account 11 Surplus (+)/Deficit (-) (A+B)		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 3,308 - 146,820 -154,020		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 126 597 255 14,761 8,493 7,474 1,208 212 989 7 6,266 85 4 455 1,153 4,898 78 4,898 78 4,898 78 3 1,019 1,019 1,019 -6,532 -102,233		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 5, 32, -40,
1. M 2. Lu 4. Lu 5. O 0. Repa Loan 1. D a) b) 5. Surp Surp Surp Finar	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others <i>if which:</i> Land Compensation Bonds <b>ayment of Loans to the Centre</b> Iss and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 1. Government Servants (other than Housing) 1. Government Servants (other than Housing) 3. Government Servants (other than Housing) 3. Government Servants (other than Housing) 3. Miscellaneous Jus (+)/Deficit (-) on Capital Account Jus (+)/Deficit (-) (A+B) ncing of Surplus(+)/Deficit(-)		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 3,36 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 3,308 - 146,820 -7,200		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 126 597 255 14,761 8,493 7,474 1,208 212 989 7 6,266 85 4 45 1,153 4,898 78 - 3 1,019 1,019 1,019 - 6,532 -102,233 - -108,765		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 3, 2, -40, -7,
1. M 2. Lu 4. Lu 5. O 0. Repa Loan 1. D a) b) 5. Surp Surp Surp Surp Surp Incre	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre Iss and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others 9) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 10 Government Servants (other than Housing) 1) Government Servants (other than Housing) 3) Government Servants (other than Housing) 4) Miscellaneous Jus (+)/Deficit(-) on Capital Account Fall Surplus (+)/Deficit (-) (A+B) ncing of Surplus(+)/Deficit(-) Ease(+)/Decrease(-) in Cash Balances		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 218 		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 6,266 85 4 45 1,153 - 4,898 7 6,266 85 1,153 - 4,898 7 6,266 5 4 4,51 1,019 1,019 1,019 - - 6,532 -102,233 -108,765 -26,877		2,385 25,727 437 274 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 5, 32, -40, -7, 2,
1. M 2. Luk 4. Luk 5. O <i>o</i> <i>o</i> <b>Repaa</b> Loan 1. D a) b) <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b> <b>Surp</b>	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Others of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others b) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others bon-Developmental Purposes (a + b) 1. Government Servants (other than Housing) 3. Miscellaneous blus (+)/Deficit (-) on Revenue Account blus (+)/Deficit (-) on Revenue Account blus (+)/Deficit (-) in Cash Balances Dening Balance		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 - 146,820 -154,020 -7,200 -4,949 -11,019		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 - 4,898 7 8 7 6,266 85 4 4 5 1,153 - 4,898 78 - 3 3 1,019 - - 6,532 -102,233 - - 108,765 -26,877 -70,184		2,385 25,727 437 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 6, 5, 5, 32, -40, -7, 2, -170,
1. M 2. Lu 3. Lu 4. Lu 5. O 00 <b>Repa</b> Loan 1. D a) b) <b>Surp</b> Surp Surp Over: Finar Incre a) O b) C	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others D Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others D Government Servants (other than Housing) 1) Government Servants (other than Housing) 0) Miscellaneous Dus (+)/Deficit (-) on Revenue Account Dus (+)/Deficit (-) (A+B) ncing of Surplus(+)/Deficit (-) pase(+)/Decrease(-) in Cash Balances Doning Balance		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 218 		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 6,266 85 4 45 1,153 - 4,898 7 6,266 85 1,153 - 4,898 7 6,266 5 4 4,51 1,019 1,019 1,019 - - 6,532 -102,233 -108,765 -26,877		2,385 25,727 437 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 6, 5, 5, 32, -40, -7, 2, -170,
1. M 2. Lu 3. Lu 4. Lu 5. O 0.0 <b>Repa</b> Loan 1. D a) <b>b</b> <b>C</b> <b>Repa</b> <b>C</b> <b>C</b> <b>Repa</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b> <b>C</b>	Market Loans Joans from LI.C. Joans from NABARD Joans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others ) Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 1. Government Servants (other than Housing) 1. Government Servants (other than Housing) 3. Government Servants (other than Housing) 3. Miscellaneous Juscellaneo		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 3,947 336 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 3,308 - 146,820 -154,020 -4,949 -11,019 -15,968		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 - 4,898 7 8 7 6,266 85 4 4 5 1,153 - 4,898 78 - 3 3 1,019 - - 6,532 -102,233 - - 108,765 -26,877 -70,184		2,385 25,727 437 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 5, 5, 32, -40, -7, 2, -170,
1. M 2. L 3. L 4. L 5. O 6 <b>Repa</b> <b>Loan</b> <b>1. D</b> <b>a</b> <b>b</b> <b>b</b> <b>b</b> <b>b</b> <b>b</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b> <b>c</b>	Market Loans Joans from L.I.C. Joans from NABARD Joans from National Co-operative Development Corporation Dithers of which: Land Compensation Bonds ayment of Loans to the Centre as and Advances by State Governments (1+2) Developmental Purposes (a + b) ) Social Services (1 to 4) 1. Education, Sports, Arts and Culture 2. Housing 3. Government Servants (Housing) 4. Others D Economic Services (1 to 9) 1. Crop Husbandary 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others D Government Servants (other than Housing) 1) Government Servants (other than Housing) 0) Miscellaneous Dus (+)/Deficit (-) on Revenue Account Dus (+)/Deficit (-) (A+B) ncing of Surplus(+)/Deficit (-) pase(+)/Decrease(-) in Cash Balances Doning Balance		3,947 336 941 746 748 9,239 5,931 327 5,604 - 3,000 2,604 - 3,308	6,178 3,947 336 941 736 218 - 24,634 22,779 19,471 1,457 - 1,081 376 18,014 - 9,270 6,066 2,604 12 3,308 3,308 - 146,820 -154,020 -7,200 -4,949 -11,019		578 125 126 597 255 - <b>14,761</b> <b>1,146</b> <b>127</b> <b>47</b> - - - - - - - - - - - - - - - - - - -	1,681 578 125 597 255 14,761 8,493 7,474 1,208 7,474 1,208 7 6,266 85 4 45 1,153 - 4,898 7 8 7 6,266 85 4 4 5 1,153 - 4,898 78 - 3 3 1,019 - - 6,532 -102,233 - - 108,765 -26,877 -70,184		2,385 25,727 437 274 274 200 -74 - - - - - - - - - - - - - - - - - -	2, 25, 6, 6, 5, 32, -40, -7, 2, -170, -168,

		Karnataka	1		Kerala		Ma	dhya Pra	(Rs. la desh
Items		Non-Plan	Total	Plan	Non-Plan	Total	-	Non-Plan	desn T
1	29	30	31	32	33	34	35	36	
DTAL DISBURSEMENTS (I+II+III+IV)	169,834	74,163		95,637	42,645	138,282	127,096	47,972	175.
Total Capital Outlay (1 + 2)	145,084	29,339	174,423	66,023	-860	65,163	99,901	1,081	100,
1. Developmental (a + b)	141,628		170,967	60,883	-1,200	59,683	97,860	1,081	98,
a) Social Services (1 to 9)	45,289	249	45,538	8,009	-	8,009	21,011	843	21,
1. Education, Sports, Art and Culture	10,776	249	11,023	2,736	_	2,736	4,130	045	4,
2. Medical and public health	8,788	-	8,788	2,852	_	2,852	2,187	201	2
3. Family welfare	2,252	_	2,252	137	_	137	547	- 201	-
4. Water supply and sanitation	14,793	_	14,793	_	-	_	-60	_	
5. Housing	5,691	_	5,691	556	-	556	596	-	
6. Urban development	30	-	30	_	-	-	1,104	-	1
<ol><li>Welfare of SCs, STs and other backward Classes</li></ol>	2,672	-	2,672	1,646	-	1,646	10,203	-	10
<ol><li>Social Security and Welfare</li></ol>	128	-	128	60	-	60	2,170	642	2
9. Others *	159	2	161	22	-	22	134	-	
b) Economic Services (1 to 10)	96,339	29,090	125,429	52,874	-1,200	51,674	76,849	238	77
<ol> <li>Agriculture and Allied Activities (i to xi)</li> </ol>	2,093	-	2,093	5,925	-1,225	4,700	9,727	80	9
(i) Crop Husbandry	51	-	51	191	9	200	_60	5	
(ii) Soil and Water Conservation	_	-	_	500	11	511	791	4	
(iii) Animal Husbandry	111	-	111	472	-	472	18	-	
(iv) Dairy Development		-		35	-	35	-	-	
(v) Fisheries	848	-	848	2,109	68	2,177	-	-	
(vi) Forestry and Wild Life	123	-	123	643	-	643	2,940	-	2
(vii) Plantations	-	-	-	404	4 000	-	-		
(viii) Food Storage and Warehousing	15	-	15	184	-1,008	-824	200	71	
(ix) Agricultural Research and Education	63	-	63	1 701	205	1 196	= 5 710	-	5
(x) Co-operation (xi) Others @	882	-	882	1,791	-305	1,486	5,718	-	5
2. Rural Development	_	220	220	_	_	_	6,402	_	6
3. Special Area Programmes	_	- 220		_	_	_	0,402	_	0
of which: Hill Areas	_	_	_	_	_	_	_	_	
4. Major and Medium Irrigation and Flood Control	71,233	28,870	100,103	17.777	_	17,777	43.053	39	43
5. Energy	- 1,200	20,070	100,100	18	_	18	9,977	- 55	9
6. Industry and Minerals (i to iv)	6,608	_	6,608	7,988	-	7,988	561	74	Ŭ
(i) Village and Small Industries	849	_	849	2,158	_	2,158	366	74	
(ii) Iron and Steel Industries	929	_	929		_		_	_	
(iii) Non-Ferrous Mining and Metallurgical Industries	-	_	_	-	_	-	15	_	
(iv) Others #	4,830	_	4,830	5,830	_	5,830	180	-	
7. Trańsport (i + ii)	16,470	-	16,470	18,423	26	18,449	7,129	40	7
(i) Roads and Bridges	15,846	-	15,846	13,300	-	13,300	7,062	40	7
(ii) Others **	624	_	624	5,123	26	5,149	67	-	
8. Communications	-	-	-	-	-	-	-	-	
<ol><li>Science, Technology and Environment</li></ol>	-	-	-	-	-	-	-	-	
<ol><li>General Economic Services (i + ii)</li></ol>	-65	-	-65	2,743	-1	2,742	-	5	
(i) Tourism	_	-	_	1,743	-	1,743	-	-	
(ii) Others @@	-65	-	-65	1,000	-1	999	-	5	
2. Non-Developmental (General Services)	3,456	-	3,456	5,140	340	5,480	2,041	-	2
Discharge of Internal Debt (1 to 5) +	-	10,699	10,699	-	12,156	12,156	-	9,022	9
1. Market Loans	-	7,635	7,635	-	8,168	8,168	-	5,185	5
2. Loans from L.I.C.	-	941	941	-	986	986	-	393	
3. Loans from NABARD	-	837	837	-	528	528	-	1,598	1
<ol> <li>Loans from National Co-operative Development Corporation</li> <li>Others</li> </ol>	_	908 378	908 378	-	1,934 540	1,934 540	_	1,581 265	1
of which: Land Compensation Bonds	_	570	570	_	540 8	540	_	205	
•		20 025		_			_	24 005	24
Repayment of Loans to the Centre	-	29,835	29,835		21,196	21,196		34,905	34
Loans and Advances by State Governments (1+2)	24,750	4,290	29,040	29,614	10,153	39,767	27,195	2,964	30
1. Developmental Purposes (a + b)	24,750	3,600	28,350	29,614	9,118	38,732	27,195	1,967	29
a) Social Services (1 to 4)	15,877	20	15,897	6,067	4,492	10,559	4,407	920	5
<ol> <li>Education, Sports, Arts and Culture</li> </ol>	-	-	-	205	20	225	-	-	
2. Housing	875	-	875	370	128	498	2,558		2
3. Government Servants (Housing)	68	_	68		4,239	4,239		593	
4. Others	14,934	20	14,954	5,492	105	5,597	1,849	327	2
b) Economic Services (1 to 9)	8,873	3,580	12,453	23,547	4,626	28,173	22,788	1,047	23
	-	-		75	3,422	3,497	7	747	
1. Crop Husbandary			790	-	-	_	11		
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> </ol>	789	-	789			72	147	300	
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> </ol>	-	-	-	72	-			-	1
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> </ol>	280	 3,580	3,860	72 1,987	-	1,987	1,889		
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> </ol>		3,580 _	3,860	1,987	-	1,987	-	-	
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> </ol>	280 	3,580 _ _	3,860 _ _	1,987 _ 12,465	- - -	1,987 _ 12,465	20,333	_	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> </ol>	_ 280 _ _ 258	3,580 - - -	3,860   258	1,987 _ 12,465 1,867	- - -	1,987 _ 12,465 1,867	-	_	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> </ol>	280 - 258 48	3,580 - - - -	3,860 - 258 48	1,987 	- - - 2	1,987 	20,333 76	-	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol>	280 - 258 48 7,498	3,580 - - - - -	3,860 - 258 48 7,498	1,987 _ 12,465 1,867	- - 2 1,202	1,987 	20,333 76 	- - -	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b)	280 - 258 48	3,580 - - - - 690	3,860 - 258 48 7,498 <b>690</b>	1,987 	- - 2 1,202 <b>1,035</b>	1,987 - 12,465 1,867 2,252 6,033 <b>1,035</b>	20,333 76 325	_ _ 997	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> </ul>	280 - 258 48 7,498	3,580 - - - - -	3,860 - 258 48 7,498	1,987 	- - 2 1,202	1,987 	20,333 76 	- - -	20
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Other Industries</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul>	280 - 258 48 7,498	3,580 - - - - 690	3,860 	1,987 	- - 2 1,202 <b>1,035</b>	1,987 	20,333 76 325	_ _ 997	
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account	280 - 258 48 7,498	3,580 - - - - 690		1,987 	- - 2 1,202 <b>1,035</b>	1,987 	20,333 76 325	_ _ 997	249
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account	280 - 258 48 7,498	3,580 - - - - 690	3,860 	1,987 	- - 2 1,202 <b>1,035</b>	1,987 	20,333 76 325	_ _ 997	
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account	280 - 258 48 7,498	3,580 - - - - 690		1,987 	- - 2 1,202 <b>1,035</b>	1,987 	20,333 76 325	_ _ 997	249
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account	280 - 258 48 7,498	3,580 - - - - 690		1,987 	- - 2 1,202 <b>1,035</b>	1,987 	20,333 76 325	_ _ 997	249
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation         <ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> </li> <li>Non-Developmental Purposes (a + b)         <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit(-) on Capital Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> </ol>	280 - 258 48 7,498	3,580 - - - - 690	3,860 	1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,467 2,252 6,033 1,035 1,035 1,035 - 166,449 -202,996 -36,547	20,333 76 325	_ _ 997	249 -287 -37
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation         <ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> </li> <li>Non-Developmental Purposes (a + b)         <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit(-) on Capital Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances</li> </ol>	280 - 258 48 7,498	3,580 - - - - 690	3,860 - 258 48 7,498 690 - 123,639 -121,517 2,122 -5,645	1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,465 1,867 2,252 6,033 1,035 1,035 1,035 - 166,449 -202,996 -36,547 -14,367	20,333 76 325	_ _ 997	249 -287 -37 -18
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances <ul> <li>a) Opening Balance</li> </ul>	280 - 258 48 7,498	3,580 - - - - 690	- 3,860 - 258 48 7,498 <b>690</b> - <b>123,639</b> - <b>121,517</b> <b>2,122</b> - <b>5,645</b> 4,116	1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,465 1,867 2,252 6,033 1,035 - 166,449 -202,996 -36,547 -14,367 12,788	20,333 76 325	_ _ 997	249 -287 -37 -18 31
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances <ul> <li>a) Opening Balance</li> </ul>	280 - 258 48 7,498	3,580 - - - - 690	3,860 - 258 48 7,498 690 - 123,639 -121,517 2,122 -5,645	1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,465 1,867 2,252 6,033 1,035 1,035 1,035 - 166,449 -202,996 -36,547 -14,367	20,333 76 325	_ _ 997	249 -287 -37 -18
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation         <ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> </li> <li>Non-Developmental Purposes (a + b)         <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit(-) on Capital Account</li> <li>Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances             <ol> <li>Opening Balance</li> <li>Closing Balance</li> <li>Withdrawals from(-)/Additions to(+) Cash balance</li> </ol> </li> </ol>	280 - 258 48 7,498	3,580 - - - - 690		1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,465 1,867 2,252 6,033 <b>1,035</b> 1,035 <b>1,035</b> <b>1,035</b> <b>1,035</b> <b>1,035</b> <b>-</b> <b>166,449</b> <b>-202,996</b> <b>-36,547</b> <b>-14,367</b> 12,788 -1,579	20,333 76 325	_ _ 997	249 -287 -37 -18 31
<ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> <li>Others</li> </ol> 2. Non-Developmental Purposes (a + b) <ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul> Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances <ul> <li>a) Opening Balance</li> </ul>	280 - 258 48 7,498	3,580 - - - - 690		1,987 	- - 2 1,202 <b>1,035</b>	1,987 12,465 1,867 2,252 6,033 1,035 - 166,449 -202,996 -36,547 -14,367 12,788	20,333 76 325	_ _ 997	249 -287 -37 -18 31

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Items	-	Non-Plan	Total	Plan	Non-Plan	Total		Non-Plan	T
1	38	39	40	41	42	43	44	45	
DTAL DISBURSEMENTS (I+II+III+IV)	289,818	175,598		21,381	11,341	32,722	16,259	2,948	19,2
Total Capital Outlay (1 + 2)	248,484	70,767		21,339	91	21,430	14,450	-	14,4
1. Developmental (a + b)	242,670	69,110	311,780	20,840	91	20,931	13,852	-	13,8
a) Social Services (1 to 9)	15,937	11,903	27,840	6,030	1	6,031	5,013	-	5,0
<ol> <li>Education, Sports, Art and Culture</li> </ol>	4,216	-	4,216	1,923	-	1,923	253	-	2
2. Medical and public health	2,486	-	-2,486	170	-	170	1,045	-	1,0
3. Family welfare	71	-	71	-	-	_		-	
4. Water supply and sanitation	273	-	273	3,030	_	3,030	3,550	-	3,5
5. Housing 6. Urban development	2,252 1,279	11,934 2	14,186 1,281	861 41	1	862 41	165		-1
7. Welfare of SCs, STs and other backward Classes	3,144	2	3,144	41	_	41	_	_	
8. Social Security and Welfare	105	-33	72	2	_	2	_	_	
9. Others *	2,111	-00	2,111	23	_	3	_	_	
b) Economic Services (1 to 10)	226,733	57,207		14,810	90	14,900	8,839	_	8,
1. Agriculture and Allied Activities (i to xi)	19,088	25,890	44,978	211	86	297	124	_	0,
(i) Crop Husbandry	50	25,000	75	26	-15	11	14	_	
(ii) Soil and Water Conservation	9,634	1,129	10,763					_	
(iii) Animal Husbandry	162		162	5	_	5	_	_	
(iv) Dairy Development	862	_	862	2	-	2	-	_	
(v) Fisheries	1,008	-	1,008	_	-	-	4	_	
(vi) Forestry and Wild Life	1,617	-	1,617	-	-	-	4	_	
(vii) Plantations	· –	-	· –	-	-	-	-	-	
(viii) Food Storage and Warehousing	-	24,736	24,736	-23	101	78	-	-	
(ix) Agricultural Research and Education	50	-	50	80	-	80	-	-	
(x) Co-operation	5,705	-	5,705	36	-	36	97	-	
(xi) Others @	-	-	-	85	-	85	5	-	
2. Rural Development	-	_	-	7	-	7	31	-	
3. Special Area Programmes	-	_	-	658	-	658	815	-	
of which: Hill Areas					-		_	-	
<ol> <li>Major and Medium Irrigation and Flood Control</li> </ol>	88,547	31,326	119,873	3,343	-	3,343	919	-	
5. Energy	29,103	-	29,103	4,976	_	4,976	-	-	
6. Industry and Minerals (i to iv)	2,441	-	2,441	783	3	786	245	-	
(i) Village and Small Industries	1,431	-	1,431	477	-	477	65	-	
(ii) Iron and Steel Industries	_	-	-	35	-	35	-	-	
(iii) Non-Ferrous Mining and Metallurgical Industries		_	1 010	 271	-3	274	-	_	
(iv) Others #	1,010 87,351	_	1,010 87,351	4,809	3 1	4,810	180 6,687	_	6
<ol> <li>Transport (i + ii)</li> <li>(i) Roads and Bridges</li> </ol>	85,664	_	85,664	4,654	1	4,610	6,209	_	6
(ii) Others **	1,687	_	1,687	155	_	155	478	_	0
8. Communications	1,007	_	1,007	100	_	100	470	_	
9. Science, Technology and Environment	8	_	8	7	_	7	_	_	
10. General Economic Services (i + ii)	195	-9	186	16	_	16	18	_	
(i) Tourism	60	_	60	16	-	16	18	_	
(ii) Others @@	135	-9	126	-	-	_	-	-	
2. Non-Developmental (General Services)	5,814	1,657	7,471	499	_	499	598	_	
Discharge of Internal Debt (1 to 5) +	_	11,600	11.600	_	1,389	1,389	_	833	
1. Market Loans	_	6,840	6,840	_	786	786	-	307	
2. Loans from L.I.C.	_	140	140	-	192	192	-	32	
3. Loans from NABARD	_	17	17	-	-	_	-	_	
4. Loans from National Co-operative Development Corporation	-	4,465	4,465	-	-	-	-	41	
5. Others	-	138	138	-	411	411	-	453	
of which: Land Compensation Bonds	-	6	6	-	-	-	-	-	
Repayment of Loans to the Centre	-	73,195	73,195	-	9,859	9,859	-	1,347	1
Loans and Advances by State Governments (1+2)	41,334	20,036	61,370	42	2	44	1,809	768	2
1. Developmental Purposes (a + b)	41.334		67.357		2	40	1.809		2
1. Developmental Purposes (a + b) a) Social Services (1 to 4)	41,334 14 726	26,023	67,357 26 543	38	2	40 14	1,809	445	2
a) Social Services (1 to 4)	41,334 14,726		67,357 26,543	38 14	-	14	1,809	445 445	2
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> </ul>	14,726	26,023 11,817 	26,543	38			-	445	2
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> <li>2. Housing</li> </ul>		<b>26,023</b> <b>11,817</b> 4,995	<b>26,543</b> 5,000	38 14 _	-	14 	-	445 445 	2
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> <li>2. Housing</li> <li>3. Government Servants (Housing)</li> </ul>	<b>14,726</b> 	<b>26,023</b> <b>11,817</b> 4,995 5,735	<b>26,543</b> 5,000 5,735	38 14 _	- - -	14 _	-	445 445 _	2
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> <li>2. Housing</li> <li>3. Government Servants (Housing)</li> <li>4. Others</li> </ul>	<b>14,726</b> 5 14,721	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087	<b>26,543</b> 5,000 5,735 15,808	38 14 - 14 -	_ _ _ _	<b>14</b>  14 	- - - -	<b>445</b> <b>445</b> 445 –	
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> <li>2. Housing</li> <li>3. Government Servants (Housing)</li> <li>4. Others</li> <li>b) Economic Services (1 to 9)</li> </ul>	<b>14,726</b> 	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b>	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b>	38 14 - 14 - 24	- - - 2	14  14  26	- - -	445 445 	
<ul> <li>a) Social Services (1 to 4)</li> <li>1. Education, Sports, Arts and Culture</li> <li>2. Housing</li> <li>3. Government Servants (Housing)</li> <li>4. Others</li> <li>b) Economic Services (1 to 9)</li> <li>1. Crop Husbandary</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b>	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8	38 14 - 14 -	_ _ _ _	14  14  26 	- - - -	<b>445</b> <b>445</b> 445 –	
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b>	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b>	38 14 - 14 - 24	- - - 2	14  14  26	  1,809 	<b>445</b> <b>445</b> - 445 - - -	
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 -	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309	38 14 - 14 - 24 - -	- - - 2 -	14  14  26 	- - - 1,809 - -	<b>445</b> <b>445</b> - 445 - - -	
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b>	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8	38 14 - 14 - 24	- - - 2 - -	14  14  26 	  1,809 	445 445 445 - - - - - - - - - - - - -	
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 -	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309	38 14 - 14 - 24	- - - 2 - - -	14  14  26  24	- - - - - - - - - - - 9	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - -	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 -	38 14 - 14 - 24	- - - 2 - - - - -	14 - 14 - 26 - 24 -	- - - - - - - - - - - - - 9 -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 19,617	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - -	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 - 28,389	38 14 - 14 - 24 - 24 - 24 -	- - - 2 - - - - - -	14  14  26  24 	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 19,617 2,102	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 28,389 2,102	38 14  14 - 24 - 24 - - 24 - -	- - - 2 - - - - - - - 2	14           2	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Other Industries and Minerals</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50	<b>26,023</b> <b>11,817</b> 4,995 4,735 1,087 <b>14,206</b> 8 - - 8,772 1,553	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 3,482 - 28,389 2,102 1,603	38 14  14 - 24 - 24 - - 24 - - -	- - - - - - - - - - - - - - - - - - -	14   26  24  - 24  - 2	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>Others</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 - 1,553 3,873	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 - 28,389 2,102 1,603 4,921	38 14 - 14 - 24 - 24 - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	14   26   24  - 2  - - - - -	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b)</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 - <b>5,987</b>	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 3,482 - 28,389 2,102 1,603 4,921 - <b>5,987</b>	38 14 - 14 - 24 - 24 - - - - 4	- - - - - - - - - - - - - - - - - - -	14           4	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 - 28,389 2,102 1,603 4,921 - <b>5,987</b> 2,238 -8,225	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14             	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 - 28,389 2,102 1,603 4,921 - <b>5,887</b> 2,238 -8,225 <b>468,049</b>	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14 - - 26 - 24 - 24 - 2 - 4 4 4 -	- - - - - - - - - - - - - - - - - - -	445 445 	1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit(-) on Capital Account</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	<b>26,543</b> 5,000 5,735 15,808 <b>40,814</b> 8 309 - 3,482 - 28,389 2,102 1,603 4,921 - <b>5,987</b> 2,238 -8,225	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14             	- - - - - - - - - - - - - - - - - - -	445 445 	<b>1</b> 1
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Revenue Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 -5,987 2,238 - 8,225 468,049 -392,594	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14 	- - - - - - - - - - - - - - - - - - -	445 445 	1, 1, 5, 1,
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Revenue Account</li> <li>Overall Surplus (+)/Deficit (-)</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 -5,987 2,238 -8,225 468,049 -392,594 75,455	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14             	- - - - - - - - - - - - - - - - - - -	445 445 	2, 1, 1, 5, 1, 7,
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Capital Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-) <ol> <li>Increase(+)/Decrease(-) in Cash Balances</li> </ol> </li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 - 5,987 2,238 -8,225 468,049 - 392,594 75,455 2,593	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14             	- - - - - - - - - - - - - - - - - - -	445 445 	1, 1, 5, 1, 7,
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Revenue Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances</li> <li>Opening Balance</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 -5,987 2,238 -8,225 468,049 -392,594 75,455 2,593 -18,364	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14 - - - 26 - - 24 - - 24 - - 2 - - 4 4 4 - - - 16,874 10,813 -6,061 13,743 167	- - - - - - - - - - - - - - - - - - -	445 445 	1 1 5 1 7 -4
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Revenue Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances</li> <li>Oclosing Balance</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 - 5,987 2,238 -8,225 468,049 - 392,594 75,455 2,593	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14             	- - - - - - - - - - - - - - - - - - -	445 445 	1, 1, 5, 1,
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Capital Account</li> <li>Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances</li> <li>Opening Balance</li> <li>Withdrawals from(-)/Additions to(+) Cash balance</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 -5,987 2,238 -8,225 468,049 -392,594 75,455 2,593 -18,364 -15,771	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14 - - - 26 - - 24 - - 24 - - 2 - - 4 4 4 - - - 16,874 10,813 -6,061 13,743 167	- - - - - - - - - - - - - - - - - - -	445 445 	1, 1, 5, 1, 7, -4, -3,
<ul> <li>a) Social Services (1 to 4) <ol> <li>Education, Sports, Arts and Culture</li> <li>Housing</li> <li>Government Servants (Housing)</li> <li>Others</li> </ol> </li> <li>b) Economic Services (1 to 9) <ol> <li>Crop Husbandary</li> <li>Soil and Water Conservation</li> <li>Food Storage and Warehousing</li> <li>Co-operation</li> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Others</li> </ol> </li> <li>2. Non-Developmental Purposes (a + b) <ol> <li>Government Servants (other than Housing)</li> <li>Miscellaneous</li> </ol> </li> <li>Surplus (+)/Deficit (-) on Revenue Account</li> <li>Overall Surplus (+)/Deficit (-) (A+B)</li> <li>Financing of Surplus(+)/Deficit(-)</li> <li>Increase(+)/Decrease(-) in Cash Balances</li> <li>Oclosing Balance</li> </ul>	<b>14,726</b> 5 14,721 <b>26,608</b> 309 3,482 - 19,617 2,102 50 1,048	<b>26,023</b> <b>11,817</b> 4,995 5,735 1,087 <b>14,206</b> 8 - - - 8,772 1,553 3,873 <b>-5,987</b> 2,238	26,543 5,000 5,735 15,808 40,814 8 309 - 3,482 - 28,389 2,102 1,603 4,921 -5,987 2,238 -8,225 468,049 -392,594 75,455 2,593 -18,364	38 14 - 14 - 24 - 24 - 24 - - 24 - - 4 4	- - - - - - - - - - - - - - - - - - -	14 - - - 26 - - 24 - - 24 - - 2 - - 4 4 4 - - - 16,874 10,813 -6,061 13,743 167	- - - - - - - - - - - - - - - - - - -	445 445 	1 1 5 1 7 -4

		Mizoram			Nagalan	d	Orissa		(Rs. la
Items		Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	1
1	47	48	49	50	51	52	53	54	
OTAL DISBURSEMENTS (I+II+III+IV)	15,023	5,219	20,242	23,264	20,877	44,141	113,567	68,749	182,
Total Capital Outlay (1 + 2)	12,388	1,875	14,263	21,736	13	21,749	90,548	803	91,
1. Developmental (a + b)	11,952	1,875	13,827	20,248	13	20,261	89,095	506	89
a) Social Services (1 to 9)	2,847	· _	2,847	8,910	-	8,910	6,015	56	6
1. Education, Sports, Art and Culture	63	-	63	788	-	788	371	_	
2. Medical and public health	232	-	232	1,889	-	1,889	560	-	
3. Family welfare		-		_	-	_		-	
4. Water supply and sanitation	1,354	-	1,354	2,743	-	2,743	3,649	_	3
5. Housing	43	-	43	2,832	-	2,832	924	56	
<ol> <li>Urban development</li> <li>Welfare of SCs, STs and other backward Classes</li> </ol>	1,155	_	1,155	505	-	505	184 300	_	
8. Social Security and Welfare	_	_	_	142	_	142	27	_	
9. Others *	_	_	_	11	_	11		_	
b) Economic Services (1 to 10)	9,105	1,875	10,980	11,338	13	11,351	83,080	450	83
1. Agriculture and Allied Activities (i to xi)	577	1,875	2,452	1,318	13	1,331	1,649	897	2
(i) Crop Husbandry	368	_	368	208	_	208	_	-	
(ii) Soil and Water Conservation	8	-	8	321	-	321	-	-	
(iii) Animal Husbandry	22	-	22	116	-	116	-	-	
(iv) Dairy Development	_	-	_		-		-	-	
(v) Fisheries	21	-	21	41	-	41	427	-	
(vi) Forestry and Wild Life (vii) Plantations	30	_	30	_	-	_	1,168	897	2
(viii) Food Storage and Warehousing	46	1,875	1,921	70	13	83	5	_	
(ix) Agricultural Research and Education	-	-		9	-	9	10	_	
(x) Co-operation	82	-	82	553	_	553	39	_	
(xi) Others @		-	-	-	-	-	_	-	
2. Rural Development	243	-	243	80	-	80	-	-	
3. Special Area Programmes	1,349	-	1,349	777	-	777	-	-	
of which: Hill Areas	_	-	_	-	-	-		-	
4. Major and Medium Irrigation and Flood Control	35	-	35	-	-	-	61,020	1	6
5. Energy	3,746	-	3,746	4,997	-	4,997	6,394	- 700	(
<ol> <li>Industry and Minerals (i to iv)</li> <li>(i) Village and Small Industries</li> </ol>	104 104	_	104 104	936 26		936 26	181 14	-709	
(ii) Iron and Steel Industries	104	_	- 104	20	_	20	77	_	
(iii) Non-Ferrous Mining and Metallurgical Industries	_	_	_	130	_	130	-185	-709	
(iv) Others #	_	_	_	780	-	780	275	-	
7. Transport (i + ii)	3,051	-	3,051	3,214	-	3,214	13,143	15	1:
(i) Roads and Bridges	2,944	-	2,944	2,591	-	2,591	12,022	15	12
(ii) Others **	107	-	107	623	-	623	1,121	-	
8. Communications	-	-	-	-	-	-	-	-	
9. Science, Technology and Environment	-	-	-	_	-	_	_	-	
10. General Economic Services (i + ii)	-	-	_	16	-	16	693	246	
(i) Tourism (ii) Others @@	-	_	_	16	_	16	293 400	246	
2. Non-Developmental (General Services)	436	_	436	1,488	_	1,488	1,453	240 297	
Discharge of Internal Debt (1 to 5) +	430	1,009	1,009	- 1,400	2,279	2,279	1,455	12,144	1:
1. Market Loans	_	1,005	1,005	_	1,073	1,073	_	9,104	
2. Loans from L.I.C.	_	62	62	_	131	131	-	380	
3. Loans from NABARD	_	_	_	-	_	_	-	1,908	
4. Loans from National Co-operative Development Corporation	-	82	82	-	106	106	_	406	
5. Others	-	865	865	-	969	969	-	346	
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	
. Repayment of Loans to the Centre	-	872	872	-	18,473	18,473	-	43,987	4
Loans and Advances by State Governments (1+2)	2,635	1,463	4,098	1,528	112	1,640	23,019	11,815	34
1. Developmental Purposes (a + b)	2,635	516	3,151	1,528	-	1,528	23,019	1,544	2
a) Social Services (1 to 4)	2,598	516	3,114	931	-	931	2,749	1,544	
1. Education, Sports, Arts and Culture	-	_	· –	_	-	-	· -	-12	
2. Housing	2,598	516	3,114	931	-	931	864	-	
3. Government Servants (Housing)	-	-	-	-	-	-	_	1,556	
4. Others	-	-	-	-	-	-	1,885	-	
b) Economic Services (1 to 9)	37	-	37	597	-	597	20,270	-	20
1. Crop Husbandary	-	-	-	-	-	-	-	-	
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	
3. Food Storage and Warehousing	_	-	_	-	-	-	-	-	
4. Co-operation	22	-	22	597	-	597	244	-	
<ol> <li>5. Major and Medium Irrigation, etc.</li> <li>6. Power Projects</li> </ol>	_	_	_	_	_	_	17,209	_	4-
<ol> <li>Fower Projects</li> <li>Village and Small Industries</li> </ol>	15	_	15	_	_	_	79	_	17
8. Other Industries and Minerals	-	_	-	_	_	_	2,008	_	2
9. Others	_	_	_	_	_	_	730	_	-
2. Non-Developmental Purposes (a + b)	_	947	947	_	112	112	-	10,271	10
a) Government Servants (other than Housing)	_	827	827	_	112	112	_	922	.,
b) Miscellaneous	_	120	120	_	-	-	_	9,349	ç
Surplus (+)/Deficit(-) on Capital Account			-11,022			-4,643		.,	174
Surplus (+)/Deficit (-) on Revenue Account			4,414			-1,340			-226
Overall Surplus (+)/Deficit (-) (A+B)			-,			1,540			220
Financing of Surplus(+)/Deficit(-)			-6,608			-5,983			-5 <sup>-</sup>
			-6,608			-5,983			
Increase(+)/Decrease(-) in Cash Balances a) Opening Balance			- <b>6,608</b> -7,936			- <b>5,983</b> -19,230			-22
b) Closing Balance			-14,544			-25,213			-22
· •			14,044			20,210			-24
			_			_			
Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net) Increase(-)/Decrease(+) in Ways and Means			-			-			

		Punjab			Rajasth	an		Sikkim	(Rs. la
Items	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan I	Non-Plan	٦
1	56	57	58	59	60	61	62	63	
TAL DISBURSEMENTS (I+II+III+IV)	92,210	165,616	257,826	205,213		273,860	9,177	3,406	12,
Total Capital Outlay (1 + 2)	87,043	26,970	114,014	171,571	7,633	179,204	9,176	_	9,
1. Developmental (a + b)	82,927	26.890	109,818	167,029	7,655	174,684	8,716	_	8
a) Social Services (1 to 9)	6,760	10	6,771	56,726	7,637	64,363	2,972	_	2
1. Education, Sports, Art and Culture	1,141	-	1,141	6	2,235	2,241	653	_	-
2. Medical and public health	222	-	222	200	3,393	3,593	213	-	
3. Family welfare	-	-	-	466		466	_	-	
4. Water supply and sanitation	_	-	-	52,340	1,516	53,856	1,828	-	1
<ol> <li>Housing</li> <li>Urban development</li> </ol>	972 3,770	2	974 3,770	961 2	493	1,454 2	251 27	_	
7. Welfare of SCs, STs and other backward Classes	458	_	458	2,045	_	2,045	21	_	
8. Social Security and Welfare	25	_	25	151	_	151	_	_	
9. Others *	172	8	180	555	_	555	_	_	
b) Economic Services (1 to 10)	76,167	26,880	103,047	110,303	18	110,321	5,744	_	5
1. Agriculture and Allied Activities (i to xi)	495	26,885	27,380	15,090	-	15,090	156	-	
(i) Crop Husbandry	-	6	6	5,838	-	5,838	45	-	
(ii) Soil and Water Conservation	_	-	-	1,717	-	1,717	_	-	
(iii) Animal Husbandry	8	-	8	26	-	26	24	-	
(iv) Dairy Development (v) Fisheries	-	-39	-39	6	_	-6	10	_	
(v) Forestry and Wild Life	_	_	_	6,218	_	6,218	10	_	
(vii) Plantations	_	_	_	0,210	_	0,210	-	_	
(viii) Food Storage and Warehousing	-	24,918	24,918	23	_	23	21	_	
(ix) Agricultural Research and Education	-	· –	· –	7	-	7	_	-	
(x) Co-operation	218		218	1,088	-	1,088	45	-	
(xi) Others @	269	2,000	2,269	167	-	167		-	
2. Rural Development	_	-1	-1	12,348	-	12,348	76	-	
3. Special Area Programmes	245	-	245	3,200	-	3,200	-	-	
of which: Hill Areas 4. Major and Medium Irrigation and Flood Control	60,594	_	60,594		_		2	_	
5. Energy	00,394	_	00,394	37,800	_	37,800	3,384	_	
6. Industry and Minerals (i to iv)	162	_	162	282	_	282	178	_	
(i) Village and Small Industries	162	-	162	29	-	29	41	-	
(ii) Iron and Steel Industries	-	-	_	_	-	-	-	_	
(iiii) Non-Ferrous Mining and Metallurgical Industries	- 3	-	-	136	-	136	23	-	
(iv) Others #		-	_	117	-	117	114	-	
7. Transport (i + ii)	6,381	-4	6,377	20,862	-	20,862	1,903	-	
(i) Roads and Bridges (ii) Others **	6,037 344	-4	6,033 344	20,862	-	20,862	1,870 33		
8. Communications	- 544	_	344	_	_	_	- 33	_	
9. Science, Technology and Environment	1,417	-	1,417	20	_	20	_	_	
10. General Economic Services (i + ii)	6,873	-	6,873	611	18	629	45	_	
(i) Tourism	172	-	172	394	_	394	45	-	
(ii) Others @@	6,701	-	6,701	217	18	235	-	-	
2. Non-Developmental (General Services)	4,116	80	4,196	4,542	-22	4,520	460	-	
Discharge of Internal Debt (1 to 5) +	-	3,827	3,827	-	15,521	15,521	-	464	
1. Market Loans	-	2,815	2,815	-	11,189	11,189	-	16	
<ol> <li>Loans from L.I.C.</li> <li>Loans from NABARD</li> </ol>	-	126 850	126 850	-	346 1,961	346 1,961	-	16	
4. Loans from National Co-operative Development Corporation	_	650	650	_	1,343	1,343	_	15	
5. Others	_	36	36	_	682	682	_	433	
of which: Land Compensation Bonds	-	_	_	_	_	_	-	_	
Repayment of Loans to the Centre	_	128,205	128,205	_	34,834	34,834	_	2,835	:
Loans and Advances by State Governments (1+2)	5,166	6,614	11,780	33,642	10,659	44,301	1	107	
<ol> <li>Developmental Purposes (a + b)</li> </ol>	5,166	4,308	9,474	33,642	6,467	40,109	1	107	
a) Social Services (1 to 4)	10	4,308	4,318	526	2,790	3,316	_	107	
1. Education, Sports, Arts and Culture	-				_,		_	-	
2. Housing	-	-	-	303	-	303	_	-	
<ol><li>Government Servants (Housing)</li></ol>	-	4,308	4,308	-	2,790	2,790	-	107	
4. Others	10	-	10	223	-	223	-	-	
b) Economic Services (1 to 9)	5,156	-	5,156	33,116	3,677	36,793	1	-	
1. Crop Husbandary	567	-	567	—	-	-	-	-	
2. Soil and Water Conservation	53	-	53	-	-		-	-	
<ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> </ol>	60	_	60	431 1,902	200 2,899	631	_ 1	_	
5. Major and Medium Irrigation, etc.	- 00	_	- 00	1,902	2,099	4,801	_	_	
6. Power Projects	3,118	_	3,118	25,501	_	25,501	_	_	
7. Village and Small Industries	95	-	95	206	-	206	-	-	
8. Other Industries and Minerals	-	-	-	5,062	578	5,640	-	-	
9. Others	1,263	-	1,263	14	-	14	-	-	
2. Non-Developmental Purposes (a + b)	-	2,306	2,306	-	4,192	4,192	-	-	
a) Government Servants (other than Housing)	-	2,198	2,198	-	4,192	4,192	-	-	
b) Miscellaneous	-	108	108	-	-	-	-	-	
Surplus (+)/Deficit(-) on Capital Account			185,243			189,951			(
Surplus (+)/Deficit (-) on Revenue Account			-262,867			-299,629			-
Overall Surplus (+)/Deficit (-) (A+B)									
Financing of Surplus(+)/Deficit(-)			-77,624			-109,678			
Increase(+)/Decrease(-) in Cash Balances			12,861			-25,890			
a) Opening Balance			-7,285			-87,727			-3
b) Closing Balance			5,576			-113,617			-
· •									
Withdrawals from(-)/Additions to(+) Cash balance									
Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)			-			-			
Withdrawals from(-)/Additions to(+) Cash balance			- -90,485			- -83,788			

ltomo	Т	amil Nadu	1 <u></u> 1		Tripura		- L	Jttar Prade	esh
Items		Non-Plan	Total	Plan I	Non-Plan	Total	-	Non-Plan	Т
1	65	66	67	68	69	70	71	72	
DTAL DISBURSEMENTS (I+II+III+IV)	144,704	73,523		19,736	15,775	35,511	312,028	226,722	
Total Capital Outlay (1 + 2)	118,579	-3,247	115,332	19,710	1,183	20,893	211,859	-2,163	
1. Developmental (a + b)	109,229	-5,296	103,933	19,291	1,183	20,474	204,312	-5,072	
a) Social Services (1 to 9)	22,114	686	22,800	9,975	-	9,975	26,671	897	27,
1. Education, Sports, Art and Culture	7,261	-18	7,243	188	-	188	2,933	-	2,9
<ol> <li>Medical and public health</li> <li>Family welfare</li> </ol>	6,693 -2	3	6,696 -2	549 33	_	549 33	5,279 477	-	5,2
4. Water supply and sanitation	1,190	_	1,190	4,590	_	4,590	10	_	
5. Housing	2,112	-3	2,109	4,537	_	4,537	1,781	_	1,
6. Urban development	97	_	97	78	_	78	-	81	.,
7. Welfare of SCs, STs and other backward Classes	3,857	-	3,857	_	-	_	15,873	780	16,
<ol><li>Social Security and Welfare</li></ol>	247	-	247	-	-	-	38	36	
9. Others *	659	704	1,363	-	-	-	280	-	
b) Economic Services (1 to 10)	87,115	-5,982	81,133	9,316	1,183	10,499	177,641	-5,969	171
1. Agriculture and Allied Activities (i to xi)	16,657	-277	16,380	181	470	651	6,845	-5,889	
(i) Crop Husbandry	4,121	-	4,121	-	25	25	1,945	-2,115	-
(ii) Soil and Water Conservation	173	_	173 245	2	-	2	423	_	
(iii) Animal Husbandry (iv) Dairy Development	245	_	245	2	_	2 1	423 724	_	
(v) Fisheries	233	24	257	-	_	-	124	_	
(vi) Forestry and Wild Life	9,455	- 24	9,455	_	_	_	_	-16	
(vii) Plantations		_	5,400	_	_	_	_	-	
(viii) Food Storage and Warehousing	133	_	133	66	445	511	461	-3,758	-3
(ix) Agricultural Research and Education	306	-	306	-	-	-	_	_	-
(x) Co-operation	1,959	-301	1,658	112	-	112	3,292	-	3
(xi) Others @	32	-	32	-	-	_	-	-	
2. Rural Development	26	-	26	792	-	792	374	-	
3. Special Area Programmes	1,122	-	1,122	674	-	674	36,545	-	36
of which: Hill Areas	1,122	-	1,122		-		21,637	-	21
<ol> <li>Major and Medium Irrigation and Flood Control</li> </ol>	22,603	-	22,603	1,132	-	1,132	42,707	-	42
5. Energy	-	-5,755	-5,755	2,663	-	2,663	12,000	_	12
6. Industry and Minerals (i to iv)	1,994	43	2,037	394	-	394	2,816	10	2
(i) Village and Small Industries	117	43	160	-	-	-	899	-	
(ii) Iron and Steel Industries (iii) Non-Ferrous Mining and Metallurgical Industries	4	_	4	_	_	_	_	_	
(iii) Non-Perious Minning and Metallurgical moustnes (iv) Others #	1,873	_	1,873		_		1,917	10	1
7. Transport (i + ii)	44,055	_	44,055	3,249	533	3,782	71,660	-90	71
(i) Roads and Bridges	24,052	_	24,052	3,162		3,162	71,922	-91	71
(ii) Others **	20,003	_	20,003	87	533	620	-262	1	
8. Communications		_		_	_	_		_	
<ol><li>Science, Technology and Environment</li></ol>	-	-	_	5	-	5	366	-	
10. General Economic Services (i + ii)	658	7	665	226	180	406	4,328	-	4
(i) Tourism	199	-	199	-	-	-	4,328	-	4
(ii) Others @@	459	7	466	226	180	406	-	-	
2. Non-Developmental (General Services)	9,350	2,049	11,399	419	-	419	7,547	2,909	10
Discharge of Internal Debt (1 to 5) +	-	10,954	10,954	-	12,119	12,119	-	68,899	68
1. Market Loans	-	7,665	7,665	-	11,531	11,531	-	55,677	55
2. Loans from L.I.C.	-	834	834	-	270	270	-	807	
3. Loans from NABARD	-	484	484	-	3	3	-	2,175	2
4. Loans from National Co-operative Development Corporation	-	1,417	1,417	-	53	53	-	1,320	1
5. Others	-	554	554	-	262	262	-	8,920	8
of which: Land Compensation Bonds	-	-	-	-	_	-	-	918	
Repayment of Loans to the Centre		40,921	40,921	_	2,163	2,163		99,992	99
Loans and Advances by State Governments (1+2)	26,125	24,895	51,020	26	310	336	100,169	59,994	160
1. Developmental Purposes (a + b)	26,056	19,215	45,271	26	198	224	100,169	59,397	159
a) Social Services (1 to 4)	21,564	3,989	25,553	-	198	198	2,362	2,750	5
1. Education, Sports, Arts and Culture	183	-	183	-	-	-	-	-	
2. Housing	675	1,275	1,950	-			-	100	
3. Government Servants (Housing)	5,347	-15	5,332	-	198	198	-	1,714	1
4. Others	15,359	2,729	18,088	-	-	-	2,362	936	3
b) Economic Services (1 to 9)	4,492	15,226	19,718	26	-	26	97,807	56,647	154
1. Crop Husbandary	273	-	273	-	-	-	100	24,666	24
2. Soil and Water Conservation	513	-	513	-	-	-	-	-	
3. Food Storage and Warehousing	-	-		-	-	_	4 750	-	
4. Co-operation	1,477	4,206	5,683	24	-	24	1,756	-	1
<ol> <li>Major and Medium Irrigation, etc.</li> <li>Power Projects</li> </ol>	908	- 53	908	_	-	_	80 7FC	16 010	00
<ol> <li>Power Projects</li> <li>Village and Small Industries</li> </ol>	331	53	53 331	2	_	2	82,756	16,010 290	98
8. Other Industries and Minerals		_		2	_	2 _	4,760	9,513	14
9. Others	990	10,967	11,957	_	_	_	8,435	6,168	14
		5,680	5,749	_			,		14
<ul> <li>2. Non-Developmental Purposes (a + b)</li> <li>a) Government Servants (other than Housing)</li> </ul>	69 8	5,680 5,678	5,749 5,686	_	112 112	112 112	_	597 597	
b) Miscellaneous	61	5,678	5,000 63	_	-		_	597	
	01	2		-	-		-	-	700
Surplus (+)/Deficit(-) on Capital Account			240,842			-6,279			726
Surplus (+)/Deficit (-) on Revenue Account			-343,657			9,273			-869
Overall Surplus (+)/Deficit (-) (A+B)						<b>-</b> ·			
Financing of Surplus(+)/Deficit(-)			-102,815			2,994			-142
Increase(+)/Decrease(-) in Cash Balances			-14,307			2,751			
a) Opening Balance			8,712			-6,531			3
			-5,595			-3,780			3
b) Closing Balance									
· •									
· · ·			-88,508			11,044			-85
Withdrawals from(-)/Additions to(+) Cash balance						11,044			-85

	v	lest Beng	ial		NCT De	elhi		(Rs. All States		
Items		Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	To	
1	74	75	76	77	78	79	80	81	8	
TAL DISBURSEMENTS (I+II+III+IV)	210,880	80,156	291,036	125,248			2,976,067			
Total Capital Outlay (1 + 2)	69,123	2,332	71,455	48,837	-14,752		2,160,122			
1. Developmental (a + b)	63,229	2,307	65,536	45,716	-14,815		2,086,468			
<ul> <li>a) Social Services (1 to 9)</li> <li>1. Education, Sports, Art and Culture</li> </ul>	<b>9,517</b> 2,580	688	<b>10,205</b> 2,580	<b>19,602</b> 11,648	-15,009	<b>4,593</b> 11,648	<b>409,003</b> 62,384	<b>9,952</b> 2,747	<b>418,9</b> 65,1	
2. Medical and public health	1,682	_	1,682	4,566	_	4,566	49,114	3,639	52,7	
3. Family welfare	1,002	_	1,002	-	_	- 1,000	4,476		4,4	
4. Water supply and sanitation	-	-	-	-	-	-	167,091	1,696	168,7	
5. Housing	4,033	691	4,724	820	45.000	820	45,398	13,452	58,8	
<ol> <li>Urban development</li> <li>Welfare of SCs, STs and other backward Classes</li> </ol>	170 450	_	170 450	2,148 2	-15,009	-12,861 2	19,294 47,859	-14,525 815	4,7 48,6	
8. Social Security and Welfare	250	-3	247	290	_	290	7,831	1,403	40,0	
9. Others *	351	-	351	128	-	128	5,556	725	6,2	
b) Economic Services (1 to 10)	53,712	1,619	55,331	26,114	194	26,308	1,677,465	129,397	1,806,8	
1. Agriculture and Allied Activities (i to xi)	1,375	1,318	2,693	189	3	192	108,358	64,606	172,9	
(i) Crop Husbandry	10	_	10	_	3	3	14,929	-1,849	13,0	
(ii) Soil and Water Conservation (iii) Animal Husbandry		_	59	56	_	_ 56	14,456 2,985	1,223 27	15,6 3,0	
(iv) Dairy Development	403	32	435	- 50	_	- 50	2,303	-7	2,2	
(v) Fisheries	14	239	253	4	-	4	5,551	331	5,8	
(vi) Forestry and Wild Life		-	_	129	-	129	41,750	1,487	43,2	
(vii) Plantations	99	-	99	-	-	-	126	- 61 506	60.0	
(viii) Food Storage and Warehousing (ix) Agricultural Research and Education	72 2	732	804 2	_	_	_	1,430 571	61,526	62,	
(x) Agricultural Research and Education (x) Co-operation	∠ 688	315	1,003	_	_	_	23.877	-220	23.	
(xi) Others @	28		28	_	_	_	457	2,088	23,	
2. Rural Development	-	-	-	3,861	-	3,861	35,733	221	35,	
3. Special Area Programmes	2,589	-	2,589	-	-	-	54,022	56	54,0	
of which: Hill Areas	70	-	70	1 404	-	1 5 4 0	22,945	- 	22,	
<ol> <li>Major and Medium Irrigation and Flood Control</li> <li>Energy</li> </ol>	19,799	191	19,990	1,424	116	1,540	789,031 141,655	60,542 -5,741	849,9 135,9	
6. Industry and Minerals (i to iv)	9,218	12	9,230	288	_	288	53,202	472	53,0	
(i) Village and Small Industries	906	5	911	288	_	288	9,636	122	9,	
(ii) Iron and Steel Industries	-	-	-	-	-	-	1,041	-	1,	
(iii) Non-Ferrous Mining and Metallurgical Industries		=	_	-	-	_	8,557	-709	7,	
(iv) Others #	8,312	7	8,319	10.004	- 75	1,000	33,968	1,059	35,	
<ol> <li>Transport (i + ii)</li> <li>(i) Roads and Bridges</li> </ol>	20,310 19,736	89 89	20,399 19,825	19,904 8,752	75	19,979 8,752	467,649 418,369	8,052 2,861	475, 421,	
(ii) Others **	574	- 05	574	11,152	75	11,227	49,280	5,191	54,4	
8. Communications	-	-	-		-			-	0.,	
<ol><li>Science, Technology and Environment</li></ol>	-	-	-	-	-	-	1,823	-	1,8	
10. General Economic Services (i + ii)	421	9	430	448	-	448	25,992	1,189	27,1	
(i) Tourism (ii) Others @@	45 376	- 9	45 385	57 391	_	57 391	11,445 14,547	1 1,188	11,4 15,7	
2. Non-Developmental (General Services)	5,894	25	5,919	3,121	63	3,184	73,654	7,758	81,4	
Discharge of Internal Debt (1 to 5) +	3,034	11,872	11,872	3,121		3,104	73,034	256,749	256.	
1. Market Loans	_	9,603	9,603	_	_	_	_	171,681	171,0	
2. Loans from L.I.C.	_	508	508	-	-	-	-	8,910	8,	
3. Loans from NABARD	-	105	105	-	-	-	-	13,598	13,	
4. Loans from National Co-operative Development Corporation	-	821	821	-	-	-	-	19,830	19,	
5. Others of which: Land Compensation Bonds	-	835 14	835 14	-	-	-	-	42,730 950	42,	
Repayment of Loans to the Centre	_	49,930	49,930	_	26,832	26,832	_	930 928,495	928,4	
Loans and Advances by State Governments (1+2)		-	49,930 157,779			149,331	815,944	318,716		
1. Developmental Purposes (a + b)	141,757	15,915	157,672	76,411	15,800	92,211	815,871	222,887	, ,	
a) Social Services (1 to 4)	3,377	3,322	6,699	32,226	- 15,600	32,226	125,815	62,319	1,030,	
1. Education, Sports, Arts and Culture	5,577	3,322	0,035	52,220	_	52,220	975	8	100,	
2. Housing	100	_	100	20	_	20	20,580	15,464	36,	
3. Government Servants (Housing)	-	3,255	3,255	171	-	171	7,303	37,628	44,	
4. Others	3,277	67	3,344	32,035	-	32,035	96,957	9,219	106,	
b) Economic Services (1 to 9)	138,380	12,593	150,973	44,185	15,800	59,985	690,056	160,568	850,	
1. Crop Husbandary	-	-	-	-	-	-	1,132	29,014	30,	
2. Soil and Water Conservation	_	-	-	_	-	-	1,729	166	1,	
<ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> </ol>	31	181	212	_	_	_	785 19,576	591 12,455	1, 32,	
5. Major and Medium Irrigation, etc.	_	-		_	_	_	978		02,	
6. Power Projects	130,982	200	131,182	44,175	-	44,175	585,712	49,603	635,	
7. Village and Small Industries	109	289	398	6	-	6	11,998	599	12,	
8. Other Industries and Minerals	100	50	150	-	45.000	45 004	19,939	14,300	34,2	
9. Others	7,158	11,873	19,031	4	15,800	15,804	48,207	53,840	102,0	
2. Non-Developmental Purposes (a + b) a) Covernment Servants (other than Housing)	_	<b>107</b> 107	<b>107</b> 107	_	<b>57,120</b>	57,120 764	<b>73</b> 12	95,829	<b>95</b> ,9	
<ul> <li>a) Government Servants (other than Housing)</li> <li>b) Miscellaneous</li> </ul>	_	107	107	_	764 56,356	764 56,356	61	31,784 64,045	31,1 64,1	
Surplus (+)/Deficit(-) on Capital Account	-	-	479,521	-	50,550	-107,201	01	04,040	4,012,2	
			-485,618			82,000			4,012,2 -4,364,1	
Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B)			-403,010			02,000			-4,304,1	
Overall Sulpius (+)/Delluit (-) (A+D)			-6,097			-25,201			-351,9	
			-3,949			-25,201			3,369,0	
Financing of Surplus(+)/Deficit(-)			-3,343						-3,718,4	
Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances			23 839			35 404				
Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance			23,839 19,890			35,404 10,203				
Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance b) Closing Balance			23,839 19,890			35,404 10,203				
Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance b) Closing Balance									-349,4	
Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances a) Opening Balance b) Closing Balance Withdrawals from(-)/Additions to(+) Cash balance			19,890						-349,4 -3 <b>4</b> 9,4	