TABLE 23.11 : DETAILS OF CAPITAL EXPENDITURE : 2000-2001

Instan Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan OTAL DISURGEMENTS (Initiality) 337,948 165,955 50,400 26,453 33,34 20,797 26,000 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,52 51,986 41,53 55,56 41,51 55,56 41,51 55,56 41,51 55,76 75,757 <th>Itoms</th> <th>And</th> <th>dhra Prad</th> <th>esh</th> <th>Aru</th> <th>nachal Pr</th> <th>adesh</th> <th></th> <th>Assam</th> <th>(Rs. la</th>	Itoms	And	dhra Prad	esh	Aru	nachal Pr	adesh		Assam	(Rs. la
DTAL DISBURGEMENTS (i-billentify) 337,948 (16,955 60,400 28,453 3,342 92,778 (24,967 51,986 41,52 50 (15) 50 (Items							Plan		Т
1. Developmental (a + b) 24,733 23,552 26,7265 24,831 -332 24,448 51,14 34,1	OTAL DISBURSEMENTS (I+II+III+IV)	337,948	166,955	504,903	26,453	3,334	29,787	62,050	59,331	121, 56,
(a) Social Services (1: 0.9) 22.024 6.349 28.373 4.288 - 4.281 - 1.042 - 1.043 2.562 2.887 3 3. Family wellsa 4.781 - 4.781 - 4.781 - 6.77 - 6.74 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 6.77 - 7 - - - 7 - - - - - - - - - - - - -			,				-	-	-	55,
1 Education, Sports, Art and Culture 149 - 149 1.408 - 1.627 2.36 - - 6.7 - - 6.7 - - - - - 6.7 - - - 6.7 - - - 6.7 -<	• • •									3,
3. Emily veltain 12.2 5.5 18.0 - - - 20 - 20 - 20 - 130 130 1 4. Water apply and standard 12.2 750 12.4 - 134 140 140 7. Welfer of SCs, ST and other backward Classes 2.475 - <td></td> <td>149</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>·</td>		149	-							·
4. Water supply and solution 12,259 5,256 18,415 950 - 9,377 1,347 1,338 1,347 1		4,794	-	4,794	627		627			
5. Housing 1.230 46 1.237 - 1.347 - 1.347 - 1.347 - 244 368 1007 1 6. Distors - - - 247 - 244 368 107 1 7. Distors' - - - - 3 - 3 - 14 2.3 5 9. Obtros' - - - - 3 - 14 2.3 - 5 6 6 - - 14 2.3 - 2 6 6 6 - - - 3 - 13.3 - 1.3 - 1.3 - 1.3 - <		13.259	5.556	18.815	950		950	20		
7. Welfare of SGs, STs and other backward Classes 2.475 - 2.475 -								1,038	180	1
8. Social Socurity and Welfare 97 - 97 - 97 - 07 - 00 2 - - - - - - 14 2.02 - - 14 2.03 3.05 51 1. 0.0 Corp Husbandy 2.093 - 13 2.043		-			244					1
9. Others* -					-					
(b) Economic Services (1 to 10) 221,709 17,713 238,222 20,433 -332 221 48,837 3,655 51 1. Apticulture and Allide Avtilles (1 to 3) 2,63 5,745 3,79 332 2,32 6,225 8 6 (i) Drug Hubbandy worklow 164 - 16 3 - 16 -<		97								
1. Agriculture and Allied Activities (in x) 2.085 1.46 1.399 309 -332 2.33 6.025 a 6 (i) Animal Husbandry 164 - 164 15 - 143 55 -		221,709								51
(i) Soli and Mutaber Conservation - - - - 35 - - (ii) Name Hubbardy 164 - 164 - 15 - </td <td></td>										
(ii) Animal Husbandry 164 - 164 15 - 15 - - (iv) Provisionant Wild Life 1.313 - 2.08 2 - <td< td=""><td></td><td>4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></td<>		4								5
(iv) Dary Development -		164								
(i) Fisheries 208 - 208 2 - 2 17 (ii) Food Stars Addition 1.313 - 1.313 - 2.3 3.2 3.04 11 - (iii) Food Stars Addition 2.9 - - - 2.3 3.2 3.04 11 - <td></td>										
(wii) Plantations -	(v) Fisheries	208	_	208	2	_	2	17	_	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	(vi) Forestry and Wild Life	1,313		1,313						
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		-		-						
		_								
		209								
3. Special Area Programmes - - - 1.223 - 1.223 - 1.223 - 1.223 -<						-				
of which: Hill Arašs		22,720	15,202	37,922						_
4. Major and Maximul Ingation and Flood Control 109,641 116 109,757 62.8 - 6.28 15,002 - 15 6. Industry and Minerals (1 to iv) 6.619 - 6.619 5.2 - 52 932 - - 66 - 6.619 5.2 - 52 932 - - 6 - - 52 932 - - 6 - - 52 932 - - 6 - 6 - - 52 932 - 442 16 16.010 16.010 16.010 16.010 16.010 16.010 - 16.01 - 16.01 - 16.01 - 16.01		-		-	1,223		1,223	7,482		7
6. Endragy and Small Industries 6.09 - 6.09 - 52 - - 7 7 88 - 60 7 - 7		109 641		109 757	628		628	15 002		16
6. Industry and Minerals (1 to iv) 6.619 - 6.619 7 - 7 86 - (i) Iron and Steel Industries 6.400 23 - 28 - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>- 10,002</td><td></td><td></td></t<>								- 10,002		
(ii) Iron and Steel Industries -	6. Industry and Minerals (i to iv)	6,619	-			-			-	
(iii) Non-Ferrous Mining and Metallurgical Industries 6,400 - 6,400 - 6,400 - 6,400 - 6,403 - 7 8 8,961 - 8,961 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 8,963 - 1,642 - 1,642 1,642 - - - - 1,642 1,641 1,412 - 1,646 - 3,645 3,556 1,558 1,563 1,561 1,606 - 3,643 3,643 3,643 3,643 3,643 3,643 3,643 3,643 4,100 1,641		69	-	69				86	-	
(iv) Others # 150 - 150 - 150 - 17 - 18 - 18 - 18 - 18 - 18 - 18 - 18 - 17 - 14 - 17 - 17 - 14 - 17 - 14 - 17 - 14 - 17 - 16 - 17 - 16 - 16 - 17 - 16 - 17 - 17 - 16 - 17 17 17 17 </td <td></td> <td>e 400</td> <td>-</td> <td>6 400</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>		e 400	-	6 400				-		
7. Transport (+ ii) 76,117 1.841 77,878 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 - 8,961 -			_					846		
(i) Roads and Bridges 76.037 1.841 77.878 8.961 - 8.961 19.109 1.600 22 8. Communications - 1.673 - 1.873 - 1.601 - 8.58 -			1,841							22
8. Communications -	(i) Roads and Bridges					-				20
9. Science, Technology and Environment - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,447</td> <td>1</td>									1,447	1
10. General Economic Services (i + ii) 195 2 197 266 - 166 222 - (ii) Others @ @ 195 2 197 21 - 21 6 - (ii) Others @ @ 4,955 103 5,058 1,588 - 1,588 577 210 Discharge of Internal Debt (1 to 5) + - 14,124 14,124 - 1,608 1,608 - 3,954 2 2. Loans from LLC. - 2,453 2,453 - - - - 1,873 1167 - - - 1,873 1 1,873 - - - - 1,873 1,601 933 0 0 0 0 0 0 1,873 - 1,801 1,601 - 933 0 0 0 1,601 1,632 1,110 1,163 1,163 1,110 1,163 2,14 1,0,054 11,263 2,1 1,0054 11,638 2,14 1,0,054 11,250 2,14 1,0,054 11,250 2,14 1,035									-	
2. Non-Developmental (General Services) 4,955 103 5,058 1,588 - 1,588 577 210 Discharge of Internal Debt (1 to 5) + - 14,124 14,124 - 1,608 1,608 - 3,954 3 1. Market Loans - 52 52 - - - 1,873 1 2. Loans from NABARD - 2,453 - 7 - 8 3. Loans from NABARD - 1,873 1,873 - - - 1,110 1 3. Loans from NABARD - 1,817 1,187 - - - - 1,110 1 4. Loans from NabaRD - 79,717 79,517 - 1,818 1,818,73 3 3 100 114 10,054 11,583 -	(i) Tourism									
Discharge of Internal Debt (1 to 5) + - - 14,124 - 1,608 - 3,354 5 1. Markit Loans - - 52 52 - - - 1,873 1 2. Loans from NABARD - 2,453 - 7 7 - 8,6 1 3. Loans from National Co-operative Development Corporation - 1,187 1,187 - - - - 30 4. Loans from National Co-operative Development Corporation - 1,187 1,187 - - - - - 1,110 1 5. Others - - - - - - - 1,110 1 6. Others - - 1,187 1,187 - - - - 1,110 1 1 1,163 - 39,587 36 Loans and Advances by State Governments (1+2) 89,260 44,389 138,649 34 100 100 76 10,808 10 - 2. - - - - -						-				
1. Market Loans - 52 - - - 1, 33 1 2. Loans from NLC. - 2, 453 2, 453 - - - - 8 3. Loans from NABARD - 8, 559 - - - - 30 4. Loans from National Co-operative Development Corporation 1, 1187 1, 1873 - <t< td=""><td></td><td>4,955</td><td></td><td></td><td>1,588</td><td></td><td></td><td>577</td><td></td><td></td></t<>		4,955			1,588			577		
2. Loans from LLC. - 2.453 - 7 7 - 8 3. Loans from NABARD - 8.559 8.559 - - - - 30 4. Loans from National Co-operative Development Corporation - 1.187 1.187 - - - - 30 5. Others - 1.873 1.873 - 7 - 1.81 1.601 - 933 Cons and Advances by State Governments (1+2) 89,260 49,649 138,909 34 240 274 10,054 11,638 21 a) Social Services (1 to 4) 226 38,158 38,364 34 100 134 10,054 11,638 21 a. Housing 50 28,369 - - - 38 - 100 76 10,808 10 4. Others 176 6,528 6,704 - <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td>1,608</td> <td>1,608</td> <td>-</td> <td></td> <td></td>		-			-	1,608	1,608	-		
3. Loans from NABARD - 8,559 - - - - 30 4. Loans from National Co-operative Development Corporation - 1,187 1,187 - - - 1,101 1 5. Others - 1,873 1,873 - 1,601 1,601 - 933 6. Which: Land Compensation Bonds - - - - - - - - - - - 1,110 1 7. Others - 79,517 79,517 - 1,818 1,818 - 39,587 32 1. Developmental Purposes (a + b) 89,260 49,649 138,699 34 100 134 10,654 11,250 21 a) Social Services (1 to 4) 226 38,158 38,384 - 100 100 -64 10,808 11 1. Education, Sports, Arts and Culture - 3,321 - 100 100 - 10,808 10 1. Education, Services (1 to 9) 89,034 6,231 95,265 34 - 34 9,		_			_	7	7			1
5. Others - 1.873 - 1.601 1.601 - 933 Repayment of Loans to the Centre - <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>		-			-			-		
of which: Land Compensation Bonds -		-	1,187	1,187	-			-		1
Repayment of Loans to the Centre - 79,517 - 1,818 1,818 - 39,587 35 Loans and Advances by State Governments (1+2) 89,260 49,649 138,909 34 240 274 10,054 11,638 211 1. Developmental Purposes (a + b) 89,260 44,389 133,649 34 100 134 10,054 11,250 21 a) Social Services (1 to 4) 226 38,158 38,384 - 100 100 764 10,808 11 1. Education, Sports, Arts and Culture - 726 - - - - - - 726 - - - - - 726 - - - 726 - - - 726 - - - 726 - - - 726 - <t< td=""><td></td><td>-</td><td>1,873</td><td>1,873</td><td></td><td>1,601</td><td>1,601</td><td>-</td><td>933</td><td></td></t<>		-	1,873	1,873		1,601	1,601	-	933	
Loans and Advances by State Governments (1+2) 89,260 49,649 138,909 34 240 274 10,054 11,638 214 1. Developmental Purposes (a + b) 89,260 44,389 133,649 34 100 134 100,554 11,638 214 a) Social Services (1 to 4) 226 38,158 38,384 - 100 764 10,808 11 1. Education, Sports, Arts and Culture -			70 547	70 547		4 04 0	4 04 0	-	20 507	20
1. Developmental Purposes (a + b) 89,260 44,389 133,649 34 100 134 10,054 11,250 21 a) Social Services (1 to 4) 226 38,158 38,384 - 100 100 764 10,808 11 1. Education, Sports, Arts and Culture -						-	-		-	
a) Social Services (1 to 4) 226 38,158 38,384 - 100 100 764 10,808 11 1. Education, Sports, Arts and Culture - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>									-	
1. Education, Sports, Arts and Culture 50 28,309 28,359 - - - 38 - 2. Housing 50 28,309 28,329 - - - 38 - 3. Government Servants (Housing) - 33,21 33,21 - 100 00 - 10,808 10 4. Others 176 6,528 6,704 - - - 726 - - 2. Soil and Water Conservation - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>									-	
2. Housing 50 28,309 28,359 - - - 38 - 3. Government Servants (Housing) - 3,321 3,321 - 100 100 - 10,808 10 4. Others 176 6,528 6,704 - - - 726 - b) Economic Services (1 to 9) 89,034 6,231 95,265 34 - 34 9,290 442 5 1. Crop Husbandary - 309 309 -		220	30,130	30,304			100	/04	10,000	
4. Others 176 6,528 6,704 - - 726 - b) Economic Services (1 to 9) 89,034 6,231 95,265 34 - 34 9,290 442 92 2. Soil and Water Conservation -		50	28,309	28,359	-	-	-	38	-	
b) Economic Services (1 to 9) 89,034 6,231 95,265 34 - 34 9,290 442 9 1. Crop Husbandary - 309 309 - <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>100</td> <td>100</td> <td></td> <td>10,808</td> <td>10</td>					-	100	100		10,808	10
1. Crop Husbandary - 309 309 - <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>_</td> <td></td> <td>_</td> <td>_</td>						-	_		_	_
2. Soil and Water Conservation - <		89,034						9,290	442	ę
3. Food Storage and Warehousing 112 - 112 - - - 2 - 4. Co-operation 870 577 1,447 34 - 34 - 223 5. Major and Medium Irrigation, etc. -		_	309	309				_	_	
4. Co-operation 870 577 1,447 34 - 34 - 223 5. Major and Medium Irrigation, etc. - 223 -		112	_	112						
6. Power Projects 83,783 - 83,783 - - - 8,980 - 8 7. Village and Small Industries 88 - 88 - - - 110 - 8. Other Industries and Minerals -					34		34		223	
7. Village and Small Industries 88 - 88 -			-						-	
8. Other Industries and Minerals -					-					ξ
9. Others 4,181 5,345 9,526 - - - 198 219 2. Non-Developmental Purposes (a + b) - 5,260 5,260 - 140 140 - 388 a) Government Servants (other than Housing) - 5,260 5,260 - 140 140 - 388 b) Miscellaneous -		- 00		- 00	_					
2. Non-Developmental Purposes (a + b) - 5,260 - 140 140 - 388 a) Government Servants (other than Housing) - 5,260 - 140 140 - 388 b) Miscellaneous - 5,260 - 140 140 - 388 csurplus (+)/Deficit(-) on Capital Account 326,048 - - - - - Surplus (+)/Deficit (-) on Revenue Account - - - - - - - - Overall Surplus (+)/Deficit (-) (A+B) -		4,181		9,526						
b) Miscellaneous – – – – – – – – – – – – – – – – – – –		-			-	140	140	-	388	
Surplus (+)/Deficit(-) on Capital Account326,048-8,10065Surplus (+)/Deficit (-) on Revenue Account-359,5125,194-77Overall Surplus (+)/Deficit (-) (A+B)-33,464-2,906-12Financing of Surplus(+)/Deficit(-)-33,464-2,906-12Increase(+)/Decrease(-) in Cash Balances ++-24,61547-10,537a) Opening Balance28,188-10,537-14b) Closing Balance3,573-10,490-14Withdrawals from(-)/Additions to(+) Cash balance1,617Increase(-)/Decrease(+) in Ways and Means1,617		-	5,260	5,260	-				388	
Surplus (+)/Deficit (-) on Revenue Account -359,512 5,194 -77 Overall Surplus (+)/Deficit (-) (A+B) -33,464 -2,906 -12 Financing of Surplus(+)/Deficit(-) -33,464 -2,906 -12 Increase(+)/Decrease(-) in Cash Balances ++ -24,615 47 -14 a) Opening Balance 28,188 -10,537 -14 b) Closing Balance 3,573 -10,490 -14 Withdrawals from(-)/Additions to(+) Cash balance - -1,617 Increase(-)/Decrease(+) in Ways and Means - -1,617	,	-	-	-	-	-		-	-	-
Overall Surplus (+)/Deficit (-) (A+B) -33,464 -2,906 -12 Financing of Surplus(+)/Deficit(-) -33,464 -2,906 -12 Increase(+)/Decrease(-) in Cash Balances ++ -24,615 47 - a) Opening Balance 28,188 -10,537 -14 b) Closing Balance 3,573 -10,490 -14 Withdrawals from(-)/Additions to(+) Cash balance - -1,617 Increase(-)/Decrease(+) in Ways and Means - -1,617				-			-			65
Financing of Surplus(+)/Deficit(-)-33,464-2,906-12Increase(+)/Decrease(-) in Cash Balances ++-24,61547a) Opening Balance28,188-10,537-14b) Closing Balance3,573-10,490-14Withdrawals from(-)/Additions to(+) Cash balance1,617Increase(-)/Decrease(+) in Ways and Means1,617				-359,512			5,194			-77
Increase(+)/Decrease(-) in Cash Balances ++-24,61547a) Opening Balance28,188-10,537-14b) Closing Balance3,573-10,490-14b) Withdrawals from(-)/Additions to(+) Cash balance1,617Investment Account (net)1,617				22 404			2 000			40
a) Opening Balance 28,188 -10,537 -14 b) Closing Balance 3,573 -10,490 -14 Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)1,617 Increase(-)/Decrease(+) in Ways and Means										-12
b) Closing Balance 3,573 -10,490 -14 Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)1,617 Increase(-)/Decrease(+) in Ways and Means										-14
Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net) –1,617 Increase(-)/Decrease(+) in Ways and Means										-14
Investment Account (net) – -1,617 Increase(-)/Decrease(+) in Ways and Means	· · ·									
Increase(-)/Decrease(+) in Ways and Means				_			-1 617			
				_			1,011			

Items		Bihar		(Chhattisg	arh		Goa	
	Plan	Non-Plan	Total	Plan N	Non-Plan	Total	Plan N	Ion-Plan	To
1	11	12	13	14	15	16	17	18	
DTAL DISBURSEMENTS (I+II+III+IV)	141,053	119,008	260,061	22,441	8,082	30,523	19,410	5,862	25,2
Total Capital Outlay (1 + 2)	113,424		113,430	22,113	-62	22,051	18,780	-501	18,27
1. Developmental (a + b)	111,160	5	111,165	21,266	-62	21,204	18,267	-501	17,76
(a) Social Services (1 to 9)	23,397	-	23,397	4,366	-	4,366	7,258	-	7,2
1. Education, Sports, Art and Culture	539	_	539	60	-	60 205	704 399	_	70
 Medical and public health Family welfare 	_	_	-	205	-	205	299	_	39
4. Water supply and sanitation	10,850	_	10,850	2	_	2	5,987	_	5,98
5. Housing	928	-	928	2,252	-	2,252	98	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
6. Urban development	10,885	-	10,885	· –	-	· _	-	-	
Welfare of SCs, STs and other backward Classes	-	-	-	1,844	-	1,844	5	-	
8. Social Security and Welfare	195	-	195	_	-	-	11	-	
9. Others *	-	-	-	3	-	3	54	-	40.5
 (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) 	87,763 1,873	5	87,768 1,873	16,900 99	-62 -75	16,838 24	11,009 210	-501 -501	10,5 -2
(i) Crop Husbandry	1,075		1,075	2	-75	24	34	-301	-2
(ii) Soil and Water Conservation	400	_	400	180	53	233	10	_	
(iii) Animal Husbandry	_	-	_	10	_	10	8	-	
(iv) Dairy Development	-	-	-	_	-	-	-	_	
(v) Fisheries	-	-	-	3	-	3	58	-	
(vi) Forestry and Wild Life	-	-	-	23	-	23	55	-	
(vii) Plantations	-	-	—	_	-	-	23	-	_
(viii) Food Storage and Warehousing (ix) Agricultural Research and Education	-	_	_	-60	-128	-188	2	-501	-5
(x) Co-operation	1,473	_	1,473	-59	_	-59	20	_	
(x) Others @	1,475	_	1,475	-55	_	-00	20	_	
2. Rural Development	36,565	_	36,565	9,561	_	9,561	_	_	
3. Special Area Programmes		_		_	_	_	93	_	
of which: Hill Areas	-	-	-	_	-	-	93	_	
Major and Medium Irrigation and Flood Control	36,612	-	36,612	5,262	2	5,264	5,035	-	5,
5. Energy	_	-	-	_	-	_	2,025	-	2,
6. Industry and Minerals (i to iv)	350	-	350	97	2	99	9	-	
(i) Village and Small Industries (ii) Iron and Steel Industries	-	-	_	77	2	79	9	-	
(ii) Non-Ferrous Mining and Metallurgical Industries	_	_	_	_	_	_	_	_	
(iv) Others #	350	_	350	20	_	20	_	_	
7. Transport (i + ii)	11,573	_	11,573	1,881	9	1,890	3,296	_	3,
(i) Roads and Bridges	11,076	-	11,076	1,881	9	1,890	3,151	-	3,
(ii) Others **	497	-	497	-	-	-	145	-	
8. Communications	-	-	-	-	-	-	-	-	
9. Science, Technology and Environment		_	-	-	-	-	-	-	
10. General Economic Services (i + ii)	790 40	5	795	_	_	_	341	_	3
(i) Tourism (ii) Others @@	40 750	5	40 755	_	_	_	341	_	
2. Non-Developmental (General Services)	2,264	1	2,265	847	_		513	_	į
Discharge of Internal Debt (1 to 5) +	2,204	5,879	2,203 5,879	047	1,876	1,876	- 515	1,092	1,0
1. Market Loans	_	4,895	4,895	_	204	204	_	1,052	1,
2. Loans from L.I.C.	_	14	14	_			_	173	
3. Loans from NABARD	_	449	449	_	1,231	1,231	-	181	
4. Loans from National Co-operative Development Corporation	-	334	334	-	441	441	-	2	
5. Others	-	187	187	-	-	-	-	736	
of which: Land Compensation Bonds	-	107	107	—	-	-	-	-	
Repayment of Loans to the Centre	-	55,162	55,162	-	6,222	6,222	-	4,358	4,
Loans and Advances by State Governments (1+2)	27,629	57,961	85,590	328	46	374	630	913	1,
1. Developmental Purposes (a + b)	27,629	57,454	85,083	328	22	350	630	654	1,
a) Social Services (1 to 4)	5,205	3,571	8,776	321	4	325	24	654	
 Education, Sports, Arts and Culture 	-	-	-	-	-	-	1	-	
2. Housing	-	-	-	-	-	-	20	-	
3. Government Servants (Housing)		1,606	1,606	-	4	4	_	654	
4. Others	5,205	1,965	7,170	321	_	321	3	-	
b) Economic Services (1 to 9)	22,424	53,883	76,307	7	18	25	606	-	
1. Crop Husbandary	_	_	_	_	16	16	_	_	
 Soil and Water Conservation Food Storage and Warehousing 	_	_	_	_	2	2	_	_	
4. Co-operation	638	417	1,055	5	_	5	2	_	
5. Major and Medium Irrigation, etc.		-		-	_	_	600	_	
6. Power Projects	21,761	48,400	70,161	_	-	-	_	-	
Village and Small Industries	-	-	-	2	-	2	-6	-	
Other Industries and Minerals	25	-	25	-	-	-	-	-	
9. Others	-	5,066	5,066	-	-	-	10	-	
	-	507	507	-	24	24	-	259	
2. Non-Developmental Purposes (a + b)	-	507	507	-	24	24	-	259	
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) 		—	-	-	-	-	-	-	
 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous 	-		-JE4 400			-4,650			18,
 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account 	-		351,188						-22,
 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 	-		-296,071			27,105			
 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) 	-		-296,071						
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) 	-		-296,071 55,117			22,455			
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ 	-		-296,071 55,117 47,117						-4,
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++	-		-296,071 55,117 47,117 -85,565			22,455 -19,115 _			-
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance 	-		-296,071 55,117 47,117			22,455			
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++	_		-296,071 55,117 47,117 -85,565 -38,448			22,455 - 19,115 -19,115			-
 Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance 	-		-296,071 55,117 47,117 -85,565			22,455 -19,115 _			-

Items		Gujarat			Haryan	a	Him	nachal Pra	adesh
items	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Т
1	20	21	22	23	24	25	26	27	
DTAL DISBURSEMENTS (I+II+III+IV)	358,310	155,069	513,379	109,053	88,697		54,419	39,456	93,8
Total Capital Outlay (1 + 2)	286,164	13,320		91,390	53,126	144,516	50,481	-353	50,1
1. Developmental (a + b)	283,024	12,465	295,489	88,383	53,125	141,508	48,505	-353	48,1
(a) Social Services (1 to 9)	94,162	10,841	105,003	14,268	-	14,268	22,816	-	22,8
1. Education, Sports, Art and Culture	1,006	235	1,241	385	-	385	2,481	-	2,4
 Medical and public health Family welfare 	2,517	-	2,517	704 32	_	704 32	3,664	-	3,6
4. Water supply and sanitation		10,433	91,630	12,594	_	12,594	12,166	_	12,
5. Housing	6,690	171	6,861	322	-	322	4,160	_	4,
6. Urban development	1,621	-	1,621		_	_	105	-	.,
Welfare of SCs, STs and other backward Classes	967	-	967	45	_	45	170	-	
8. Social Security and Welfare	46	1	47	43	-	43	41	-	
9. Others *	118	1	119	143	-	143	29	-	
(b) Economic Services (1 to 10)	188,862	1,624	190,486	74,115	53,125	127,240	25,689	-353	25,
1. Agriculture and Allied Activities (i to xi)	19,135	919	20,054	307	60,459	60,766	1,669	-353	1,
(i) Crop Husbandry	114	-	114	-	-	-	407	-	
(ii) Soil and Water Conservation (iii) Animal Husbandry	607 14	133	740 14	_	_	_	350 102	_	
(iii) Anima Husbandry (iv) Dairy Development	14	_	- 14	_	_	_	102	_	
(v) Fisheries	29	_	29	_	_	_	108	_	
(vi) Forestry and Wild Life	18,669	683	19,352	_	_	_	287	_	
(vii) Plantations	_	_		-	_	-		-	
(viii) Food Storage and Warehousing	-36	103	67	81	60,459	60,540	_	-353	
(ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	
(x) Co-operation	-170	_	-170	-74	-	-74	415	-	
(xi) Others @	-92	-	-92	300	-	300	_	-	
2. Rural Development	-	-	_	-	-	-	13	-	
3. Special Area Programmes	133	-	133	-	-	-	-	-	
of which: Hill Areas 4. Major and Medium Irrigation and Flood Control		_	115,176	32,246	_	32,246	4,320	_	4
5. Energy	2,990	_	2,990	26.483	_	26,483	4,320	_	4
6. Industry and Minerals (i to iv)	12,175	65	12,240	445	_	445	161	_	
(i) Village and Small Industries	232	-	232	2	_	2	85	_	
(ii) Iron and Steel Industries		_		_	-	_	_	_	
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	_	-	-	
(iv) Others #	11,943	65	12,008	443	-	443	76	-	
7. Transport (i + ii)	39,233	640	39,873	14,434	-7,334	7,100	19,311	-	19
(i) Roads and Bridges	34,570	408	34,978	6,758		6,758	17,590	-	17
(ii) Others **	4,663	232	4,895	7,676	-7,334	342	1,721	-	1
8. Communications	-	_	-	_	-	_	_	-	
 Science, Technology and Environment General Economic Services (i + ii) 	1 19	_	1 19	200	_	200	215	_	
(i) Tourism	19		15	200	_	200	215	_	
(ii) Others @@	19	_	19	200	_	200	210	_	
2. Non-Developmental (General Services)	3,140	855	3,995	3,007	1	3,008	1,976	_	1
Discharge of Internal Debt (1 to 5) +	_	13,554	13,554	_	5,786	5,786	_	4,673	4
1. Market Loans	-	3,667	3,667	_	1,724	1,724	-	_	
2. Loans from L.I.C.	-	1,087	1,087	-	331	331	-	1,169	1
3. Loans from NABARD	-	1,604	1,604	-	2,973	2,973	-	1,441	1
4. Loans from National Co-operative Development Corporation	-	1,456	1,456	-	540	540	-	1,093	1
5. Others	-	5,740	5,740	-	218	218	-	970	
of which: Land Compensation Bonds	-	1	1	-	-	-	-	-	
Repayment of Loans to the Centre	-	108,624	108,624	-	19,241	19,241	-	35,045	35
Loans and Advances by State Governments (1+2)	72,146	19,571	91,717	17,663	10,544	28,207	3,938	91	4
 Developmental Purposes (a + b) 	72,146	12,069	84,215	17,663	6,028	23,691	3,938	32	3
a) Social Services (1 to 4)	4,332	9,670	14,002	1,292	2,034	3,326	3,098	32	3
1. Education, Sports, Arts and Culture	_		-	-	-	-	-	-	
2. Housing 3. Covernment Servents (Housing)	1,131	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1,138	655	1 061	2 6 1 6	3 007	- 22	~
 Government Servants (Housing) Others 	3,201	7,320 2,343	7,320 5,544	655 637	1,961 73	2,616 710	3,097 1	32	З
 b) Economic Services (1 to 9) 1. Crop Husbandary 	67,814 264	2,399	70,213 264	16,371	3,994	20,365	840 299	_	
2. Soil and Water Conservation	204	127	204 127	_	_	_	299	_	
	_	90	90	83	326	409	21	_	
3 FOOD STORAGE AND WAREhOUSING	529	1,355	1,884	394	- 020	394	185	_	
 Food Storage and Warehousing Co-operation 				_	_	_	_	-	
4. Co-operation	_	_	57,751	7,468	1,500	8,968	266	-	
	_ 57,751		268	8,401	-	8,401	62	-	
 Co-operation Major and Medium Irrigation, etc. Power Projects Village and Small Industries 	221	47			_	-	-	-	
 Co-operation Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals 	221 2,000	47	2,000			a ·		-	
 Co-operation Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others 	221	47 780	2,000 7,829	25	2,168	2,193	5		
 Co-operation Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others 2. Non-Developmental Purposes (a + b)	221 2,000	47 	2,000 7,829 7,502	25 _	2,168 4,516	4,516	-	59	
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811	-	2,168		-	59 59	
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous 	221 2,000 7,049	47 	2,000 7,829 7,502 811 6,691		2,168 4,516	4,516 4,516	-		
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766	-	2,168 4,516	4,516 4,516 	-		141
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691	-	2,168 4,516	4,516 4,516	-		141 -133
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766	-	2,168 4,516	4,516 4,516 	-		
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766	-	2,168 4,516	4,516 4,516 	-		
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-)	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766 -630,223	-	2,168 4,516	4,516 4,516 56,413 -60,748	-		-133
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-)	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766 -630,223 -25,457	-	2,168 4,516	4,516 4,516 	-		-133 8 6
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) Increase(+)/Decrease(-) in Cash Balances ++ 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766 -630,223 -25,457 40,674	-	2,168 4,516	4,516 4,516 56,413 -60,748 -4,335 -12,893	-		-133 8 6 -16
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 604,766 -630,223 -25,457 40,674 5,348	-	2,168 4,516	4,516 4,516 	-		-133 8 6 -16
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance 	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 604,766 -630,223 -25,457 40,674 5,348	-	2,168 4,516	4,516 4,516 	-		-133 8 6 -16
 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance Withdrawals from(-)/Additions to(+) Cash balance	221 2,000 7,049 _	47 	2,000 7,829 7,502 811 6,691 604,766 -630,223 -25,457 40,674 5,348 46,022	-	2,168 4,516	4,516 4,516 	-		-133 8

Items 1 AL DISBURSEMENTS (I+II+III+IV) Total Capital Outlay (1 + 2) 1. Developmental (a + b) (a) Social Services (1 to 9) 1. Education, Sports, Art and Culture 2. Medical and public health 3. Family welfare 4. Water supply and sanitation 5. Housing 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry (ii) Soil and Water Conservation	Plan 29 79,589 79,589 77,014 25,616 2,924 2,156 2,924 2,156 - 16,747 286 3,435 22 29 17	mu & Kasi Non-Plan 30 34,784 6,523 5,854 -1,578 250 - 12 -1 3 3 -	Total 31 114,373 86,112 82,868 24,038 3,174 2,156 	Plan 32 218,905 170,452 165,767 29,682 426 7,161 3,015 11,442	Karnatal Non-Plan 33 78,969 24,238 24,158 188 188 	Total 34 297,874 194,690 189,925 29,870 614 7,161	Plan I 35 76,119 57,682 53,936 5,755 1,529 1,630	Kerala Non-Plan 36 50,954 38 -159 -	127, 57, 53, 5,
AL DISBURSEMENTS (I+III+III+IV) Total Capital Outlay (1 + 2) 1. Developmental (a + b) (a) Social Services (1 to 9) 1. Education, Sports, Art and Culture 2. Medical and public health 3. Family welfare 4. Water supply and sanitation 5. Housing 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry	79,589 79,589 77,014 25,616 2,924 2,156 - 16,747 286 3,435 22 29 17	34,784 6,523 5,854 -1,578 250 - 12 -1 3	114,373 86,112 82,868 24,038 3,174 2,156 	218,905 170,452 165,767 29,682 426 7,161 3,015	78,969 24,238 24,158 188 188	297,874 194,690 189,925 29,870 614 7,161	76,119 57,682 53,936 5,755 1,529	50,954 38 -159 -	57, 53,
Total Capital Outlay (1 + 2) 1. Developmental (a + b) (a) Social Services (1 to 9) 1. Education, Sports, Art and Culture 2. Medical and public health 3. Family welfare 4. Water supply and sanitation 5. Housing 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry	79,589 77,014 25,616 2,924 2,156 - 16,747 286 3,435 22 29 17	6,523 5,854 -1,578 250 - 12 -1 3	86,112 82,868 24,038 3,174 2,156 - 16,759	170,452 165,767 29,682 426 7,161 3,015	24,238 24,158 188 188	194,690 189,925 29,870 614 7,161	57,682 53,936 5,755 1,529	38 -159 	57, 53,
 Developmental (a + b) (a) Social Services (1 to 9) Education, Sports, Art and Culture Medical and public health Family welfare Water supply and sanitation Housing Urban development Welfare of SCs, STs and other backward Classes Social Security and Welfare	77,014 25,616 2,924 2,156 16,747 286 3,435 22 29 17	5,854 - 1,578 250 - 12 -1 3	82,868 24,038 3,174 2,156 	165,767 29,682 426 7,161 3,015	24,158 188 188	189,925 29,870 614 7,161	53,936 5,755 1,529	-159 	53,
 (a) Social Services (1 to 9) Education, Sports, Art and Culture Medical and public health Family welfare Water supply and sanitation Housing Urban development Welfare of SCs, STs and other backward Classes Social Security and Welfare Others * (b) Economic Services (1 to 10) Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	25,616 2,924 2,156 	-1,578 250 - 12 -1 3	24,038 3,174 2,156 - 16,759	29,682 426 7,161 3,015	188 188	29,870 614 7,161	5,755 1,529	_	
 Education, Sports, Art and Culture Medical and public health Family welfare Water supply and sanitation Housing Urban development Welfare of SCs, STs and other backward Classes Social Security and Welfare Others * (b) Economic Services (1 to 10) Agriculture and Allied Activities (i to xi)	2,924 2,156 	250 - 12 -1 3	3,174 2,156 	426 7,161 3,015	188 _	614 7,161	1,529	-	5
 Medical and public health Family welfare Water supply and sanitation Housing Urban development Welfare of SCs, STs and other backward Classes Social Security and Welfare Others * (b) Economic Services (1 to 10) Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	2,156 	- 12 -1 3	2,156 	7,161 3,015	-	7,161			
 Family welfare Water supply and sanitation Housing Urban development Welfare of SCs, STs and other backward Classes Social Security and Welfare Others * (b) Economic Services (1 to 10) Agriculture and Allied Activities (i to xi)	16,747 286 3,435 22 29 17	- 12 -1 3	16,759	3,015			1 6.30		1
 4. Water supply and sanitation 5. Housing 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	286 3,435 22 29 17	12 -1 3					49	-	1
 5. Housing 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	286 3,435 22 29 17	-1 3			_	3,015 11,442	49	_	
 6. Urban development 7. Welfare of SCs, STs and other backward Classes 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	3,435 22 29 17	3		2,568	_	2,568	403	_	
 8. Social Security and Welfare 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	29 17		3,438	10	-	10	135	_	
 9. Others * (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 	17	_	22	4,749	-	4,749	1,893	-	1
 (b) Economic Services (1 to 10) 1. Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 		-1,842	-1,813	111	-	111	109	-	
 Agriculture and Allied Activities (i to xi) (i) Crop Husbandry 		-	17	200	-	200	7	-	
(i) Crop Husbandry	51,398	7,432	58,830	136,085	23,970	160,055	48,181	-159	48
	4,235	6,545	10,780	3,199	_	3,199	4,610	-188	4
	2,279 518	395 12	2,674 530	11	_	11	180 114	7	
(ii) Animal Husbandry	130	7	137	_	_	_	57	_	
(iv) Dairy Development	-	-	-	_	_	_	14	_	
(v) Fisheries	500	_	500	392	_	392	1,921	_	
(vi) Forestry and Wild Life	755	47	802	1,190	-	1,190	731	32	
(vii) Plantations	-	-	-	-	-	-	-	-	
(viii) Food Storage and Warehousing	53	6,084	6,137	20	-	20	491	-227	
(ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	
(x) Co-operation	-	-	-	1,457	-	1,457	1,102	-	
(xi) Others @ 2. Rural Development	1,156	29	 1,185	129	157	129 157	_	_	
3. Special Area Programmes	2,890	23 97	2,987	_	157	157			
of which: Hill Areas	2,000		2,507	_	_	_	_	_	
4. Major and Medium Irrigation and Flood Control	2,476	4	2,480	98,638	23,501	122,139	15,450	-	1
5. Energy	24,157	-5	24,152	· –	· –	· –	· –	-	
Industry and Minerals (i to iv)	1,919	-	1,919	4,985	-	4,985	5,821	-	-
(i) Village and Small Industries	1,916	-	1,916	854	-	854	2,052	-	
(ii) Iron and Steel Industries	_	-	-	1,069	-	1,069	-	-	
 (iii) Non-Ferrous Mining and Metallurgical Industries (iv) Others # 	3	_	3	3,062	_	3,062	3,768	_	;
7. Transport (i + ii)	13,002		13,399	28,718	300	29,018	18,189	24	1
(i) Roads and Bridges	12,558	397	12,955	27,492		27,492	14,958	-	1
(ii) Others **	444	-	444	1,226	300	1,526	3,231	24	
8. Communications	-	_	-	, <u> </u>	_			-	
Science, Technology and Environment	-	-	-	-	-	-	-	-	
 General Economic Services (i + ii) 	1,563	365	1,928	545	12	557	4,111	5	
(i) Tourism	1,563	65	1,628		-		1,223	_	
(ii) Others @@	0.575	300	300	545	12	557	2,888	5	
2. Non-Developmental (General Services)	2,575	669	3,244	4,685	80	4,765	3,746	197	į
Discharge of Internal Debt (1 to 5) + 1. Market Loans	-	1,646	1,646	-	10,115 5	10,115 5	_	13,883 3,612	1
2. Loans from L.I.C.	_	_		_	1,937	1,937	_	2,575	
3. Loans from NABARD	_	_	_	_	5,251	5,251	-	3,848	
4. Loans from National Co-operative Development Corporation	-	_	-	_	2,718	2,718	-	3,037	
5. Others	-	1,646	1,646	_	204	204	-	811	
of which: Land Compensation Bonds	-	-	-	-	-	-	-	2	
Repayment of Loans to the Centre	-	20,573	20,573	-	41,939	41,939	-	28,401	2
Loans and Advances by State Governments (1+2)	-	6,042	6,042	48,453	2,677	51,130	18,437	8,632	2
1. Developmental Purposes (a + b)	-	6,006	6,006	48,330	1,981	50,311	18,437	6,865	2
a) Social Services (1 to 4)	_	215	215	32,933	-	32,933	6,088	5,212	1
1. Education, Sports, Arts and Culture	-	9	9		-				
2. Housing	-	-	-	524	-	524	460	107	
Government Servants (Housing)	-	83	83	104	-	104	-	5,072	
4. Others	-	123	123	32,305	-	32,305	5,628	33	-
b) Economic Services (1 to 9)	-	5,791	5,791	15,397	1,981	17,378	12,349	1,653	1
1. Crop Husbandary	-	3	3	_	590	590	-	-	
2. Soil and Water Conservation	-	-	-	901	-	901	-	-	
 Food Storage and Warehousing Co-operation 	-	_	_	1,407		1,407	2 77	_	
5. Major and Medium Irrigation, etc.	_	_	_	243	_	243	2,730	_	
	_	_	_	4,075	_	4,075	2,501	_	:
6. Power Projects	_	1,106	1,106	750	_	750	1,639	1,281	
 Power Projects Village and Small Industries 		1,550	1,550	484	-	484	2,351	17	
 Village and Small Industries Other Industries and Minerals 	-	3,132	3,132	7,537	1,391	8,928	3,051	355	;
7. Village and Small Industries	-	0,102		123	696	819	-	1,767	
 Village and Small Industries Other Industries and Minerals 	-	3,132 36	36			696	-	1,767	
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) 	- - -		36 36	-	696			_	
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) 		36		_ 123	696	123	-		
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) 	- - - -	36		-	- 696		-		272
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous 		36	36	-	- 696	123	_		
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 		36	36 _ 76,711	-	- 696	123 199,366	_		
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account 		36	36 _ 76,711	-	- 690	123 199,366	-		272 -314 -4
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) Government Servants (other than Housing) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) 	-	36	36 	-	- 690	123 199,366 -186,223	_		-314 -4 ⁴ 11
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) 	-	36	36 	-	690	123 199,366 -186,223 13,143 -3,333 257	_		-314 -41
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance 	-	36	36 	-	- 990	123 199,366 -186,223 13,143 -3,333	_		-31- -4 1
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) Government Servants (other than Housing) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++	-	36	36 	-	- 690	123 199,366 -186,223 13,143 -3,333 257	_		-31- -4 1
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance 		36	36 	-	690	123 199,366 -186,223 13,143 -3,333 257	_		-31- -4 1

Items	Mad	dhya Prad	esh		Maharas	htra		Manipur	•
		Non-Plan	Total	Plan	Non-Plan	Total	Plan I	Non-Plan	Тс
1	38	39	40	41	42	43	44	45	
OTAL DISBURSEMENTS (I+II+III+IV)	138,170	55,594	193,764	407,007	73,717	480,724	14,539	10,483	25,0
Total Capital Outlay (1 + 2)	110,549		111,051	368,840	77,461	446,301	14,496	289	14,7
 Developmental (a + b) (a) Social Services (1 to 9) 	109,000	465	109,465	365,235	76,471	441,706	14,305	289	14,5
1. Education, Sports, Art and Culture	13,419 1,266	160	13,579 1,266	11,541 1,183	505	12,046 1,183	3,730 872	289 288	4,0 1,1
2. Medical and public health	2,489	160	2,649	3,891	_	3,891	25	200	1,1
3. Family welfare	311	_	311	3	-	3	_	-	
4. Water supply and sanitation	74	-	74	259		259	2,804	-	2,8
5. Housing	894	-	894	2,483	568	3,051	29	1	
 6. Urban development 7. Welfare of SCs, STs and other backward Classes 	843 7,375	_	843 7,375	294 1,869	3	297 1,869	_	_	
8. Social Security and Welfare	60	_	60	318	-66	252	_	_	
9. Others *	107	-	107	1,241	-	1,241	-	_	
(b) Economic Services (1 to 10)	95,581	305	95,886	353,694	75,966	429,660	10,575	-	10,
1. Agriculture and Allied Activities (i to xi)	4,076	229	4,305	30,046	11,460	41,506	308	-	
(i) Crop Husbandry	51	2	53	96	40	136	2	-	
(ii) Soil and Water Conservation (iii) Animal Husbandry	780 8	-	780 8	6,603 135	1,425	8,028 135	- 1	_	
(iv) Dairy Development	0	_	-	264	_	264	_	_	
(v) Fisheries	9	_	9	2,438	-	2,438	_	_	
(vi) Forestry and Wild Life	136	-	136	1,030	-	1,030	-	-	
(vii) Plantations	_	_		-				-	
(viii) Food Storage and Warehousing	324	227	551	-	9,995	9,995	235	-	
(ix) Agricultural Research and Education(x) Co-operation	2,768	_	2,768	45 19,435	-	45 19,435	65 5		
(x) Co-operation (xi) Others @	2,700	_	2,700	19,430	_	19,435	5	_	
2. Rural Development	6,682	_	6,682	_	_	_	14	_	
3. Special Area Programmes		_	_	_	-	-	184	_	
of which: Hill Areas	-	-	-	-	-	-	-	-	
 Major and Medium Irrigation and Flood Control 	48,678	45	48,723	33,639	62,900	96,539	2,286	-	2
5. Energy	23,870	-	23,870	219,483	-	219,483	5,079	-	5
 Industry and Minerals (i to iv) (i) Village and Small Industries 	443 442	10 10	453 452	1,313 819	-	1,313 819	414 414	-	
(ii) Iron and Steel Industries	442	10	452	019	_	019	414	_	
(iii) Non-Ferrous Mining and Metallurgical Industries	1	_	1	_	-	_	-	_	
(iv) Others #	_	-	-	494	-	494	-	-	
7. Transport (i + ii)	11,586	18	11,604	68,856	1,596	70,452	2,285	-	2
(i) Roads and Bridges	11,502	18	11,520	68,756	4	68,760	2,098	-	2
(ii) Others **	84	-	84	100	1,592	1,692	187	-	
 Communications Science, Technology and Environment 	-	_	_	_ 12	_	12	5	_	
10. General Economic Services (i + ii)	246	3	249	345	10	355	5	_	
(i) Tourism	246	-	246	29	-	29	_	_	
(ii) Others @@	-	3	3	316	10	326	-	-	
2. Non-Developmental (General Services)	1,549	37	1,586	3,605	990	4,595	191	-	
Discharge of Internal Debt (1 to 5) +	-	13,078	13,078	-	20,960	20,960	-	1,445	1
1. Market Loans	-	2,293	2,293	-	3,646	3,646	-	354	
 Loans from L.I.C. Loans from NABARD 	-	347 7,267	347 7,267	-	104 10,447	104 10,447	_	19	
4. Loans from National Co-operative Development Corporation	_	2,844	2,844	_	6,619	6,619	_	_	
5. Others	_	327	327	_	144	144	_	1,072	1
of which: Land Compensation Bonds	-	-	-	-	5	5	-		
Repayment of Loans to the Centre	-	40,064	40,064	-	86,067	86,067	-	8,710	8
Loans and Advances by State Governments (1+2)	27,621	1,950	29,571	38,167	-110,771	-72,604	43	39	
1. Developmental Purposes (a + b)	27,621	997	28,618	38,167	26,589	64,756	43	28	
a) Social Services (1 to 4)	4,865	741	5,606	9,878	17,071	26,949	37	28	
 Education, Sports, Arts and Culture 	-	-	-	-	-	-	-	-	
2. Housing	1,438		1,438	4	5,433	5,437	-	_	
3. Government Servants (Housing)	2 407	700	700	0.074	10,404	10,404	-	28	
4. Others	3,427	41	3,468	9,874	1,234	11,108	37	-	
 b) Economic Services (1 to 9) 1. Crop Husbandary 	22,756	256 256	23,012	28,289	9,518 114	37,807 114	6	_	
2. Soil and Water Conservation	2 7	200	258 7	_	- 114	- 114	_	_	
3. Food Storage and Warehousing	1,999	_	1,999	_	_	_	_	_	
i i i i i i i i i i i i i i i i i i i	531	_	531	1,692	3,010	4,702	6	_	
4. Co-operation		-	_	-	· –	-	-	-	
5. Major and Medium Irrigation, etc.	-	_	19,167	23,140	-	23,140	-	-	
 Major and Medium Irrigation, etc. Power Projects 	19,167				-	1,564 879	-	-	
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries 	19,167 30	-	30	1,564	710		-	-	
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals 	30	-	-	160	719 5 675		_	-	
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others 	30 1,020	- - -	1,020	160 1,733	5,675	7,408			
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) 	30	- - 953	_ 1,020 953	160 1,733	5,675 -137,360	7,408 -137,360		11	
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others 	30 1,020	- - -	1,020	160 1,733 –	5,675	7,408 -137,360 3,035	-		
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous 	30 1,020 –	- - 953	_ 1,020 953	160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035	-	11	-5,
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account	30 1,020 –	- - 953	1,020 953 953 - 168,975	160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560	-	11	
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 	30 1,020 –	- - 953	1,020 953 953	160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395	-	11	
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 	30 1,020 –	- - 953	1,020 953 953 - 168,975	160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560	-	11	-5, -8,
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) 	30 1,020 –	- - 953	1,020 953 953 - 168,975 - 131,934	160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560 -783,403 27,157 67,147	-	11	-8 -13 -13
 5. Major and Medium Irrigation, etc. 6. Power Projects 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) 	30 1,020 –	- - 953		160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560 -783,403 27,157 67,147 -21,341	-	11	-8 -13 -13 -30
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Olosing Balance 	30 1,020 –	- - 953		160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560 -783,403 27,157 67,147	-	11	-8 -13 -13
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++	30 1,020 –	- - 953		160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560 -783,403 27,157 67,147 -21,341 45,806	-	11	-8 -13 -13 -30
 Major and Medium Irrigation, etc. Power Projects Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Olosing Balance 	30 1,020 –	- - 953		160 1,733 –	5,675 -137,360 3,035	7,408 -137,360 3,035 -140,395 810,560 -783,403 27,157 67,147 -21,341	-	11	-8 -13 -13 -30

Itoma	N	leghalaya			Mizoran	n		Nagalan	(Rs.la d
Items		Non-Plan	Total	Plan I	Non-Plan	Total	Plan I	Non-Plan	 To
1	47	48	49	50	51	52	53	54	
OTAL DISBURSEMENTS (I+II+III+IV)	27,554	6,886	34,440	19,235	7,398	26,633	36,138	5,385	41,5
Total Capital Outlay (1 + 2)	22,604	· –	22,604	16,369	· –	16,369	33,944	8	33,9
1. Developmental (a + b)	21,780	_	21,780	15,771	_	15,771	31,084	8	31,0
(a) Social Services (1 to 9)	7,844	_	7,844	6,360	_	6,360	14,937	_	14,9
1. Education, Sports, Art and Culture	153	-	153	173	-	173	3,684	-	3,6
Medical and public health	992	-	992	1,009	_	1,009	1,292	_	1,2
3. Family welfare	-	-	-	-	-	-	-	-	
4. Water supply and sanitation	5,308	-	5,308	3,499	-	3,499	6,062	-	6,0
5. Housing	528		528	117	-	117	2,295	-	2,2
 Urban development Welfare of SCs, STs and other backward Classes 	863	_	863	1,539	_	1,539	369	_	3
8. Social Security and Welfare	_	_	_	_	_	_	1,235	_	1,2
9. Others *	_	_	_	23	_	23	1,200	_	.,.
(b) Economic Services (1 to 10)	13,936	_	13,936	9,411	_	9,411	16,147	8	16,
1. Agriculture and Allied Activities (i to xi)	382	_	382	927	_	927	2,202	8	2,
(i) Crop Husbandry	13	-	13	502	-	502	851	_	,
(ii) Soil and Water Conservation	-	-	-	5	-	5	12	-	
(iii) Animal Husbandry	-	-	-	197	-	197	6	-	
(iv) Dairy Development	_	-	_	10	-	10	8	-	
(v) Fisheries	3	-	3	143	-	143	18	-	
(vi) Forestry and Wild Life (vii) Plantations	25	_	25	_	_	_	129	_	
(viii) Food Storage and Warehousing	_	_	_	-8	_	-8	68	8	
(ix) Agricultural Research and Education	_		_	-0	_	-0		-	
(x) Co-operation	336	_	336	78	_	78	1,110	_	1
(xi) Others @	5	_	5	_	_	_	_	_	-
2. Rural Development	414	-	414	214	-	214	25	-	
3. Special Area Programmes	930	-	930	773	-	773	1,367	-	1
of which: Hill Areas	-	-	-	-	-	-	-	-	
Major and Medium Irrigation and Flood Control	899	-	899	254	-	254		-	
5. Energy	_	-		3,996	-	3,996	4,654	-	4
6. Industry and Minerals (i to iv)	1,906	-	1,906	196	-	196	1,617	-	1
(i) Village and Small Industries	85	-	85	196	-	196	26	-	
(ii) Iron and Steel Industries	-	-	-	-	-	-	170	-	
(iii) Non-Ferrous Mining and Metallurgical Industries	 1,821	_	1 0 0 1	-			179 1,412	_	1
(iv) Others # 7. Transport (i + ii)	9,213	_	1,821 9,213	3,051	_	3,051	6,281	_	6
(i) Roads and Bridges	8,517	_	8,517	2,860	_	2,860	6,082	_	6
(ii) Others **	696	_	696	191	_	191	199	_	0
8. Communications		_		-	_	-	-	_	
Science, Technology and Environment	-	-	-	-	-	_	-	-	
 General Economic Services (i + ii) 	192	-	192	-	-	-	1	-	
(i) Tourism	155	-	155	-	-	-	-	-	
(ii) Others @@	37	-	37	-	-	-	1	-	
2. Non-Developmental (General Services)	824	-	824	598	-	598	2,860	-	2
Discharge of Internal Debt (1 to 5) +	-	1,114	1,114	-	670	670	-	3,142	3
1. Market Loans	-	_	_	-	-	-	-	495	
2. Loans from L.I.C.	-	30	30	-	214	214	-	260	
 Loans from NABARD Loans from National Co-operative Development Corporation 	_	93 48	93 48	_	79 94	79 94	_	51 218	
5. Others	_	943	943	_	283	283	_	2,118	2
of which: Land Compensation Bonds	_			_	200	205	_	2,110	2
Repayment of Loans to the Centre	_	1,832	1,832	_	6,535	6,535	-	1,987	1
Loans and Advances by State Governments (1+2)	4,950	3,940	8,890	2,866	193	3,059	2,194	248	2
	4,950		-	-		-			
1. Developmental Purposes (a + b)		3,592	8,542	2,866	-	2,866	2,194	-	2
a) Social Services (1 to 4)	2	3,592	3,594	2,802	_	2,802	1,048	_	1
 Education, Sports, Arts and Culture Housing 	2	_	2	2,802	_	2,802	1,048	_	1
3. Government Servants (Housing)	<u> </u>	3,583	3,583	2,002	_	2,002	1,040	_	'
4. Others	_	9	9	_	_	_	_	_	
b) Economic Services (1 to 9)	4,948	_	4,948	64	_	64	1,146	_	1
1. Crop Husbandary	-,540	_	-,540	-	_	-	-	_	
2. Soil and Water Conservation	_	_	_	_	_	_	_	_	
3. Food Storage and Warehousing	-	_	_	-	_	_	_	_	
4. Co-operation	83	-	83	57	_	57	1,146	_	1
5. Major and Medium Irrigation, etc.	_	-	_	-	-	_	· –	-	
6. Power Projects	4,865	-	4,865	-	-	-	-	-	
7. Village and Small Industries	-	-	-	7	-	7	-	-	
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	
9. Others	-	_	_	-	_	_	-	_	
2. Non-Developmental Purposes (a + b)	-	348	348	-	193	193	-	248	
a) Government Servants (other than Housing)	-	348	348	-	193	193	-	248	
b) Miscellaneous	-	-		-	-	_	-	-	
Surplus (+)/Deficit(-) on Capital Account			-1,812			3,674			-14
Surplus (+)/Deficit (-) on Revenue Account			5,268			-19,339			
Overall Surplus (+)/Deficit (-) (A+B)									
Financing of Surplus(+)/Deficit(-)			3,456			-15,665			-14
Increase(+)/Decrease(-) in Cash Balances ++			4,419			-5,892			-14
a) Opening Balance			157			-4,499			-7
b) Closing Balance			4,576			-10,391			-22
Withdrawals from(-)/Additions to(+) Cash balance									
Investment Account (net)			-963			-			
Increase(-)/Decrease(+) in Ways and Means									

Items		Orissa			Punjal)		Rajastha	ın
Items	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	То
1	56	57	58	59	60	61	62	63	
DTAL DISBURSEMENTS (I+II+III+IV)	109,150	112,708	221,858	88,945	150,829	239,774	161,638	84,245	245,8
Total Capital Outlay (1 + 2)	80,694	3,236	83,930	69,704	69,555	139,259	132,207	6,200	-
1. Developmental (a + b)	79,342	1,473	80,815	65,496	69,483	134,979	130,310	5,989	136,2
(a) Social Services (1 to 9)	12,180	133	12,313	5,249	2	5,251	53,306	5,953	59,2
 Education, Sports, Art and Culture Medical and public health 	1,885	5	1,890	28 255	_	28 255	4,347	_	4,3 1,7
 Medical and public health Family welfare 	2,583	-	2,583	200	_	255	1,752 787	_	1,7
4. Water supply and sanitation	5,482	_	5.482	_	_	_	42,508	1,496	44,0
5. Housing	1,488	128	1,616	17	2	19	573	4457	5,0
6. Urban development	107	_	107	4,933	-	4,933	_	_	- ,
Welfare of SCs, STs and other backward Classes	627	-	627	· –	-		2,288	_	2,2
8. Social Security and Welfare	8	-	8	1	-	1	181	-	
9. Others *	-	-	-	15	-	15	870	-	1
(b) Economic Services (1 to 10)	67,162	1,340	68,502	60,247	69,481	129,728	77,004	36	77,
1. Agriculture and Allied Activities (i to xi)	5,021	1,646	6,667	-269	69,531	69,262	4,789	_	4,
(i) Crop Husbandry (ii) Soil and Water Conservation	_	_	_	_	28	28	1,767 1,128	_	1, 1,
(iii) Animal Husbandry	_		_	-1	_	-1	1,120	_	١,
(iv) Dairy Development	_	_	_	_	-36	-36	_	_	
(v) Fisheries	1,234	_	1,234	_	-	_	6	_	
(vi) Forestry and Wild Life	2,048	1,646	3,694	-	_	-	1,280	-	1,
(vii) Plantations	· _	· –	· –	_	-	-	· _	_	
(viii) Food Storage and Warehousing	-5	-	-5	-	69,539	69,539	-	-	
(ix) Agricultural Research and Education		-		_	-		2	-	
(x) Co-operation	1,744	-	1,744	-291	-	-291	513	-	
(xi) Others @	-	-	-	23	-	23	93	-	40
2. Rural Development	-	-	-	30	-	30	12,219	-	12
 Special Area Programmes of which: Hill Areas 	-	_	-	477	-	477	3,348	-	3
4. Major and Medium Irrigation and Flood Control	46,844	_	46,844	44,126	_	44,126	34,832	24	34
5. Energy	40,044		40,044	44,120	_	44,120	3,000	24	34
6. Industry and Minerals (i to iv)	667	-356	311	-788	_	-788	176	_	0
(i) Village and Small Industries	36		36	113	_	113	-5	_	
(ii) Iron and Steel Industries	61	_	61	_	-	_	_	_	
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-356	-356	_	-	-	91	_	
(iv) Others #	570	-	570	-901	-	-901	90	-	
7. Transport (i + ii)	14,382	39	14,421	8,002	-50	7,952	18,547	-	18
(i) Roads and Bridges	14,877	39	14,916	7,192	-50	7,142	18,547	-	18
(ii) Others **	-495	-	-495	810	-	810	-	-	
8. Communications	_	-	-	-	-	-	-	-	
 Science, Technology and Environment General Economic Services (i + ii) 	223	11	234	686 7,983	_	686 7,983	93	12	
(i) Tourism	104	-	104	7,903	_	44	93 43	12	
(ii) Others @@	119	11	130	7,939	_	7,939	50	12	
2. Non-Developmental (General Services)	1,352	1,763	3,115	4,208	72	4,280	1,897	211	2
Discharge of Internal Debt (1 to 5) +	-	11,298	11,298	4,200	7,145	7,145	-	18,609	18
1. Market Loans	_	2,567	2,567	_	1,648	1,648	_	6,269	6
2. Loans from L.I.C.	_	357	357	-	118	118	-	467	
3. Loans from NABARD	-	7,536	7,536	-	3,884	3,884	-	6,553	6
4. Loans from National Co-operative Development Corporation	-	375	375	-	849	849	-	1,339	1
5. Others	-	463	463	-	646	646	-	3,981	3
of which: Land Compensation Bonds	-	-	-	-	-	-	-	-	
Repayment of Loans to the Centre	-	63,051	63,051	-	63,161	63,161	-	46,931	46
Loans and Advances by State Governments (1+2)	28,456	35,123	63,579	19,241	10,968	30,209	29,431	12,505	41
1. Developmental Purposes (a + b)	28,456	32,046	60,502	19,241	8,742	27,983	29,431	11,531	40
a) Social Services (1 to 4)	1,031	32,046	33,077	-	7,929	7,929	28	10,842	10
 Education, Sports, Arts and Culture 	-	-	-	-	-	-	-	-	
2. Housing	150		150	-			-	_	
3. Government Servants (Housing)	_	32,046	32,046	-	7,929	7,929	_	9,933	g
4. Others	881	-	881	-	-	-	28	909	
b) Economic Services (1 to 9)	27,425	-	27,425	19,241	813	20,054	29,403	689	30
1. Crop Husbandary	-	-	-	1,600	-	1,600	3,668	-	3
2. Soil and Water Conservation		-	-	-	-	-	-	-	
3. Food Storage and Warehousing	770	-	770	-	-	-		-	~
 Co-operation Major and Medium Irrigation, etc. 	381	-	381	50	813	863	2,033	673	2
6. Power Projects	25,012	_	25,012		_	17,591	23,531	_	23
	69	_	69		_		20,001	_	20
		_		_	_	_	165	_	
 Village and Small Industries Other Industries and Minerals 		-	1,193	-	-	-	-	16	
Village and Small Industries	1,193		3,077	_	2,226	2,226	_	974	
 Village and Small Industries Other Industries and Minerals Others 	1,193	3.077	-,	_	2,163	2,163	_	974	
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) 		3,077 2,043	2,043	_				-	
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) 	-		2,043 1,034	_	63	63	-		301
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous 	-	2,043				63 260,186	-		301
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account 	-	2,043	1,034 148,454			260,186	_		
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account 	-	2,043	1,034				_		
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) 	-	2,043	1,034 148,454 - 192,677			260,186 -233,597	_		-263
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) 	-	2,043	1,034 148,454 -192,677 -44,223			260,186 -233,597 26,589	_		-263 37
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ 	-	2,043	1,034 148,454 -192,677 -44,223 36,585			260,186 -233,597 26,589 19,413	-		-263 37 -17
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance 	-	2,043	1,034 148,454 -192,677 -44,223 36,585 -12,555			260,186 -233,597 26,589 19,413 -3,844	_		-263 37 -17 1
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance 	-	2,043	1,034 148,454 -192,677 -44,223 36,585			260,186 -233,597 26,589 19,413	_		-263 37 -17
 Village and Small Industries Other Industries and Minerals Others Non-Developmental Purposes (a + b) Government Servants (other than Housing) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++	-	2,043	1,034 148,454 -192,677 -44,223 36,585 -12,555 24,030			260,186 - 233,597 26,589 19,413 -3,844 15,569	_		-263 37 -17 1
 7. Village and Small Industries 8. Other Industries and Minerals 9. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous Surplus (+)/Deficit(-) on Capital Account Surplus (+)/Deficit (-) on Revenue Account Overall Surplus (+)/Deficit (-) (A+B) Financing of Surplus(+)/Deficit(-) Increase(+)/Decrease(-) in Cash Balances ++ a) Opening Balance b) Closing Balance 	-	2,043	1,034 148,454 -192,677 -44,223 36,585 -12,555			260,186 -233,597 26,589 19,413 -3,844	_		-263 37 -17 1

Items			Sikkim			Tamil Na	Idu		Tripura	
lienis		Plan I	Non-Plan	Total	Plan	Non-Plan	Total	Plan N	Non-Plan	٦
1		65	66	67	68	69	70	71	72	
OTAL DISBURSEMENTS	. ,	15,093	3,299	18,392	218,184	50,281	268,465	33,237	6,864	40,
Total Capital Outlay (1 -		15,093	-	15,093	186,690	,	154,688	33,215	1,455	34,
1. Developmental (a +	b)	14,647	-	14,647	172,719	-33,234	139,485	32,390	1,455	33,
(a) Social Services ((1 to 9)	5,032	-	5,032	63,203	212	63,415	11,944	112	12,
	orts, Art and Culture	2,031	-	2,031	1,325	42	1,367	465	-	
Medical and p		299	-	299	2,689	-	2,689	339	-	
Family welfare		-	-	-	-	-	-	16	-	
Water supply a	and sanitation	1,772	-	1,772	49,387	-	49,387	5,691	112	5
5. Housing		204	-	204	3,709	-	3,709	5,317	-	5
Urban develop		598	-	598	4,015	-	4,015	115	-	
	s, STs and other backward Classes	128	-	128	1,628	-	1,628	-	-	
Social Securit	y and Welfare	-	_	-	419	-	419	1	_	
9. Others *		-	-	-	31	170	201	-	-	
(b) Economic Servic		9,615	-	9,615	109,516	-33,446	76,070	20,446	1,343	21
	d Allied Activities (i to xi)	533	-	533	11,876	-1,827	10,049	339	324	
(i) Crop Hu		30	_	30	679	-	679	-	-197	
	Water Conservation	-	-	-	108	-	108	-	-	
(iii) Animal H		13	-	13	10	-	10	-	-	
(iv) Dairy De		-	-	-	-	-	-	-	-	
(v) Fisheries		11	-	11	232	3	235	-	_	
(vi) Forestry		5	-	5	10,214	-	10,214	-	-	
(vii) Plantatio			-	_	-	-	-		_	
	rage and Warehousing	19	-	19	16	-	16	67	521	
	ral Research and Education		-	_	225		225		-	
(x) Co-opera		429	-	429	388	-1,830	-1,442	272	-	
(xi) Others @)	26	-	26	4	-	4	-	-	
Rural Develop		108	-	108	19,455	-	19,455	2,619	_	2
Special Area I		662	-	662	1,328	-	1,328	1,837	-	
of which: Hill A		-	-	-	1,328	-	1,328	_	-	
	dium Irrigation and Flood Control	307	-	307	29,185	-	29,185	3,003	-	:
5 Energy		3,236	-	3,236	10,000	-31,943	-21,943	7,545	-	7
Industry and M	/linerals (i to iv)	378	_	378	-25	49	24	598	_	
(i) Village a	nd Small Industries	-	-	_	-25	49	24	-	_	
(ii) Iron and	Steel Industries	-	_	_	-	-	-	-	_	
(Ìii) Non-Ferr	ous Mining and Metallurgical Industries	68	_	68	-	_	-	-	_	
(iv) Others #		310	_	310	-	-	_	598	_	
7. Transport (i +		4,025	_	4,025	37,534	275	37,809	4,072	1,019	ł
(i) Roads ar		3,846	_	3,846	37,534	270	37,804	3,985		:
(ii) Others **		179	_	179		5	5	87	1,019	1
8. Communicatio		_	_	_	_	_	_	_		
	nology and Environment	_	_	_	_	_	_	7	_	
	omic Services (i + ii)	366	_	366	163	_	163	426	_	
(i) Tourism		366	_	366	65	_	65	0	_	
(ii) Others @	20	_	_	_	98	_	98	425	_	
2. Non-Developmental		446	_	446	13,971	1,232	15,203	825	_	
		440		558	15,571			025		
Discharge of Internal D	3DT (1 TO 5) +	-	558		-	16,274 3,909	16,274	-	2,116	2
 Market Loans Loans from L.I.C. 		_	256	256	_		3,909	-	315	
		-	356	356	-	1,498	1,498	-		
3. Loans from NABARD	e an anti-a Development Companyian	-	-	10	-	3,898	3,898	-	3	
	co-operative Development Corporation	-	12	12	-	1,797	1,797	-	44	
5. Others	enertien Dende	-	190	190	-	5,172	5,172	-	1,754	
of which: Land Comp		-			-			_		
Repayment of Loans to	the Centre	-	2,708	2,708	-	52,238	52,238	-	2,879	2
Loans and Advances by	y State Governments (1+2)	-	33	33	31,494	13,771	45,265	22	414	
1. Developmental Purp	oses (a + b)	_	33	33	31,362	8,913	40,275	22	219	
a) Social Services	, , , , , , , , , , , , , , , , , , ,	_	33	33	28.676	5,453	34,129	1	219	
	orts, Arts and Culture	_	- 33	- 33	20,070	5,455	34,129	<u>'</u>	219	
2. Housing		_	_	_	-	1,751	1,751	_	_	
	Servants (Housing)	_	33	33	10,082	1,751	10,082	_	219	
4. Others		_	- 33	- 33	18,586	3,702	22,288	1	213	
	(1 to 0)	_							_	
b) Economic Servic		-	-	-	2,686	3,460	6,146	21	-	
1. Crop Husband		-	-	-	-	-	-	-	-	
2. Soil and Wate		-	-	-	-	-	-	-	-	
	and Warehousing	-	-	-	-	-		_	-	
		-	-	-	224	3,000	3,224	15	-	
4. Co-operation	discuss functions discuss of		-	-	-	-	-	-	-	
 Co-operation Major and Me 	dium Irrigation, etc.	-	_	-	-	-	_	_	-	
 Co-operation Major and Me Power Project 	S	-				24	24	6	-	
 Co-operation Major and Me Power Project Village and Sr 	s nall Industries	-	-	-	_		24			
 Co-operation Major and Me Power Project Village and Sr Other Industria 	s nall Industries	- - -	-	-	600	-	600	-	-	
 Co-operation Major and Me Power Project Village and Sr 	s nall Industries		-						_	
 Co-operation Major and Me Power Project Village and Sr Other Industria 	s nall Industries es and Minerals		-	-	600	-	600	-		
 Co-operation Major and Me Power Project Village and Sr Other Industri Others 2. Non-Developmental	s nall Industries es and Minerals	- - - - -	-	-	600 1,862	436	600 2,298	-	-	
 Co-operation Major and Me Power Project Village and Sr Other Industri Others 2. Non-Developmental	s nall Industries es and Minerals Purposes (a + b)		- - -		600 1,862 132	436 4,858	600 2,298 4,990	- - -	_ 195	
 4. Co-operation 5. Major and Me 6. Power Project 7. Village and Sr 8. Other Industrie 9. Others 2. Non-Developmental a) Government Serve b) Miscellaneous 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing)		- - - -	- - - -	600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62	 	195 195	
 Co-operation Major and Me Power Project Village and Sr Other Industri Others 2. Non-Developmental a) Government Serv b) Miscellaneous Surplus (+)/Deficit(-) on	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account		- - - -	- - - - - 8,866	600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587	 	195 195	
 Co-operation Major and Me Power Project Village and Sr Other Industrie Others Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account	- - - - - - -	- - - -	- - - -	600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62	 	195 195	
 4. Co-operation 5. Major and Me 6. Power Project 7. Village and Sr 8. Other Industri 9. Others 2. Non-Developmental a) Government Serv b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) of Overall Surplus (+)/Defi 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B)		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 - 343,577	 	195 195	-9
 Co-operation Major and Me Power Project Village and Sr Other Industrie Others Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B)	-	- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 - 343,577 31,010	 	195 195	-9 -4
 4. Co-operation 5. Major and Me 6. Power Project 7. Village and Sr 8. Other Industri 9. Others 2. Non-Developmental a) Government Serv b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) of Overall Surplus (+)/Defi Financing of Surplus(+) 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B))/Deficit(-)		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 -343,577 31,010 14,028	 	195 195	-9 -4 -{
 4. Co-operation 5. Major and Me 6. Power Project 7. Village and Sr 8. Other Industrie 9. Others 2. Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on Overall Surplus (+)/Defi Financing of Surplus(+) Increase(+)/Decrease(-) 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B))/Deficit(-)		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 - 343,577 31,010	_ _ _	195 195	-9 -4 -{
 4. Co-operation 5. Major and Me 6. Power Project 7. Village and Sr 8. Other Industrie 9. Others 2. Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on Overall Surplus (+)/Deficit (-) on Overall Surplus (+)/Deficit (-) a) Opening Balance 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B))/Deficit(-)	-	- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 -343,577 31,010 14,028	_ _ _	195 195	-9 -4 -5 11
 Co-operation Major and Me Power Project Village and Sr Other Industrie Others Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on Overall Surplus (+)/Defi Financing of Surplus(+) Increase(+)/Decrease(-) a) Opening Balance b) Closing Balance 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B) /Deficit(-) in Cash Balances ++		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 -343,577 31,010 14,028 7,836	_ _ _	195 195	-9 -4
 Co-operation Major and Me Power Project Village and Sr Other Industrie Others Non-Developmental a) Government Serve b) Miscellaneous Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on Overall Surplus (+)/Defi Financing of Surplus(+) Increase(+)/Decrease(-) a) Opening Balance b) Closing Balance Withdrawals from(-)/Ad 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B))/Deficit(-) in Cash Balances ++ ditions to(+) Cash balance		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 -343,577 31,010 14,028 7,836	_ _ _	195 195	-9 -4 -5 11
 Co-operation Major and Me Power Project Village and Sr Other Industrie Others Non-Developmental a) Government Servelopments Surplus (+)/Deficit(-) on Surplus (+)/Deficit (-) on Overall Surplus (+)/Defi Financing of Surplus(+) Increase(+)/Decrease(-) Olosing Balance Closing Balance 	s nall Industries es and Minerals Purposes (a + b) ants (other than Housing) Capital Account n Revenue Account cit (-) (A+B))/Deficit(-) in Cash Balances ++ ditions to(+) Cash balance et)		- - - -		600 1,862 132 72	436 4,858 4,856	600 2,298 4,990 4,928 62 374,587 -343,577 31,010 14,028 7,836	_ _ _	195 195	-9 -4 -1

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Items		Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	yaı To
1	74	75	76	77	78	79	80	81	
DTAL DISBURSEMENTS (I+II+III+IV)	13,584	6,080	19,664	343,667	221,192		333,295	130,439	463,7
Total Capital Outlay (1 + 2)	12,781	2,091	14,872	286,228	40,527	326,755	145,082	-12,802	132,2
1. Developmental (a + b)	12,679	2,069	14,748	279,706	36,316	316,022	135,743	-7,843	127,9
(a) Social Services (1 to 9)	1	-	1	25,881	196	26,077	19,184	479	19,6
 Education, Sports, Art and Culture Mediaal and public health 	-	_	_	5,319	_	5,319	1,733	-	1,7
 Medical and public health Family welfare 	_	-	_	4,930 -45	_	4,930 -45	12,938	-	12,9
4. Water supply and sanitation		_	_	1,247	_	1,247	_	_	
5. Housing	_	-	-	807	-	807	3,273	479	3,7
6. Urban development	-	-	-	-	178	178	80	-	
7. Welfare of SCs, STs and other backward Classes	1	-	1	13,087	18	13,105	171	-	1
 Social Security and Welfare Others * 	_	_	_	270 266	_	270 266	772 217	_	7
(b) Economic Services (1 to 10)		2,069	14,747	253,825	36,120	289,945	116,559	-8,322	108,2
1. Agriculture and Allied Activities (i to xi)	12,070	2,069	2,069	5,029	36,081	41,110	917	-0,322 902	1,8
(i) Crop Husbandry	-	-124	-124	4,714	-1,755	2,959	37		.,.
(ii) Soil and Water Conservation	_	-	-	-	· –	· –	-	-	
(iii) Animal Husbandry	-	-	-	657	-	657	91	21	
(iv) Dairy Development	-	_	_	-122	-	-122	280		
(v) Fisheries (vi) Forestry and Wild Life	-	-2	-2	_	_	_	2	709	
(vi) Forestry and Wild Life (vii) Plantations	_	_	_	_	_	_	180	_	
(viii) Food Storage and Warehousing	_	2,203	2,203	746	37,836		74	_	
(ix) Agricultural Research and Education	-	2,200	_,_00	995		995	2	_	
(x) Co-operation	-	-8	-8	-1,961	-	-1,961	251	172	
(xi) Others @	-	-	-		-		-	-	
2. Rural Development	-	-	-	1,226	-	1,226	-	-	
 Special Area Programmes of which: Hill Areas 	11,337 11,337	_	11,337 11,337	27,563 14,809	-	27,563 14,809	2,307 120	_	2
4. Major and Medium Irrigation and Flood Control	1,249	_	1,249	81,343	-7	81,336	23,318	-1,004	22
5. Energy		_		77,999	-	77,999	15	4,200	4
Industry and Minerals (i to iv)	_	-	-	1,188	-	1,188	15,602	183	15
(i) Village and Small Industries	-	-	-	356	-	356	1,050	170	1
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	44550	-	
(iv) Others # 7. Transport (i + ii)		_	79	832 59,233	_ 46	832 59,279	14,552 74,256	13 -12,653	14 61
(i) Roads and Bridges	79	_	79	58,947	40	58,993	74,250	-12,653	58
(ii) Others **		_	-	286		286	3,473	-12,000	3
8. Communications	-	_	_		-		-	_	
Science, Technology and Environment	-	-	-	-	-	-	-	-	
10. General Economic Services (i + ii)	13	-	13	244	-	244	144	50	
(i) Tourism (ii) Others @@	13	_	13	-4 248	_	-4 248	100 44	_ 50	
2. Non-Developmental (General Services)	102	22	124	6,522	4,211	10,733	9,339	-4,959	4
Discharge of Internal Debt (1 to 5) +	102	1,958	1,958	0,522	18,274	18,274	9,339	29,722	29
1. Market Loans	_	-	-	_	45	45	_	5,957	5
2. Loans from L.I.C.	-	_	_	_	822	822	-	492	-
3. Loans from NABARD	-	-	-	-	14,857	14,857	-	191	
4. Loans from National Co-operative Development Corporation	-	-	_	-	-	-	-	1,214	1
5. Others	-	1,958	1,958	-	2,550	2,550	-	21,868	21
of which: Land Compensation Bonds	-	0.004	0.004	-	231	231	-	10	~~~
Repayment of Loans to the Centre	803	2,031	2,834	-	127,973	127,973	-	90,798	90
Loans and Advances by State Governments (1+2)	-	-	-	57,439	34,418	91,857	188,213	22,721	210
1. Developmental Purposes (a + b)	-	-	-	57,439	34,060	91,499	188,213	22,407	210
a) Social Services (1 to 4)	-	_	-	17,814	16,259	34,073	4,244	8,618	12
 Education, Sports, Arts and Culture Housing 	_	_	_	_	_	_	700	_	
3. Government Servants (Housing)	_	_	_	_	-3,741	-3,741	-	8,502	8
4. Others	-	-	-	17,814	20,000	37,814	3,544	116	3
b) Economic Services (1 to 9)	-	-	-	39,625	17,801	57,426	183,969	13,789	197
1. Crop Husbandary	_	-	-	100	2,000	2,100	· –	· –	
2. Soil and Water Conservation	-	-	-	_	-	_	-		
3. Food Storage and Warehousing	-	-	-	97	-	97	-	1,600	1
 Co-operation Major and Medium Irrigation, etc. 	-	_	_	2,123	-	2,123	429	79	
6. Power Projects	_	_	_		_	32,596	170,037	200	170
7. Village and Small Industries	_	_	_	150	612	762	119	198	
8. Other Industries and Minerals	-	-	-	_	13,689	13,689	370	75	
9. Others	-	-	-	4,559	1,500	6,059	13,014	11,637	24
2. Non-Developmental Purposes (a + b)	-	-	-	-	358	358	-	314	
a) Government Servants (other than Housing)	-	-	-	-	358	358	-	314	
b) Miscellaneous	-	-	-	-	-	-	-	-	
Surplus (+)/Deficit(-) on Capital Account			26,880			842,737			758
Surplus (+)/Deficit (-) on Revenue Account			1,061			-628,931			-758
Overall Surplus (+)/Deficit (-) (A+B)			0- • · ·						
Financing of Surplus(+)/Deficit(-)			27,941			213,806			-
Increase(+)/Decrease(-) in Cash Balances ++			6,860			-56			3
a) Opening Balance			20,423			3,761			3
b) Closing Balance			27,283			3,705			6
Withdrawals from(-)/Additions to(+) Cash balance			21 004						
Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net) Increase(-)/Decrease(+) in Ways and Means			21,081			-			

Items		NCT Delhi	Tetal	Dian	All States	Tat
1	Plan 83	Non-plan 84	Total 85	Plan 86	Non-plan 87	Tot
OTAL DISBURSEMENTS (I+II+III+IV)	215,438	151,140	366,578	3,680,624	1,887,041	5,567,66
Total Capital Outlay (1 + 2)	69,216	17,725	86,941	2,814,890	298,065	3,112,95
1. Developmental (a + b)	62,956	17,707	80,663	2,730,468	292,352	3,022,82
(a) Social Services (1 to 9)	22,800	17,485	40,285	532,825	42,213	575,03
1. Education, Sports, Art and Culture	7,208	_	7,208	43,157	1,008	44,16
 Medical and public health Family welfare 	8,823	_	8,823	69,076 4,188	160	69,23 4,18
4. Water supply and sanitation	-	_	_	289,287	17,609	306,89
5. Housing	924	-	924	44,000	6,031	50,03
6. Urban development	6,037	17,485	23,522	36,574	19,126	55,70
 Welfare of SCs, STs and other backward Classes Social Security and Welfare 	-518 217	_	-518 217	38,830 4,226	18 -1,907	38,8 2,3
9. Others *	109	_	109	3,487	168	3,6
(b) Economic Services (1 to 10)	40,156	222	40,378	2,197,643	250,139	2,447,7
1. Agriculture and Allied Activities (i to xi)	732	-2	730	110,664	186,757	297,4
(i) Crop Husbandry(ii) Soil and Water Conservation	15		15	17,926 10,850	-1,601 1,623	16,3 12,4
(iii) Animal Husbandry	222	_	222	1,839	28	1,8
(iv) Dairy Development	-	-	_	454	-36	4
(v) Fisheries	9	-	9	7,343	710	8,0
(vi) Forestry and Wild Life (vii) Plantations	486	-	486	38,418 203	2,408	40,8 2
(viii) Food Storage and Warehousing	_	_	_	2,124	185,434	187,5
(ix) Agricultural Research and Education	-	-	-	1,363	-	1,3
(x) Co-operation	-	-2	-2	29,469	-1,792	27,6
(xi) Others @	4 007	-	- 1 927	675	-17	120 2
 Rural Development Special Area Programmes 	1,827	-	1,827	114,918 63,934	15,388 97	130,3 64,0
of which: Hill Areas			_	27,688	57	27,6
4. Major and Medium Irrigation and Flood Control	1,740	224	1,964	792,189	85,805	877,9
5. Energy	_	-	_	427,581	-27,550	400,0
 Industry and Minerals (i to iv) (i) Village and Small Industries 	668 668		668 668	57,918 9,564	-47 231	57,8
(ii) Iron and Steel Industries	000	_	000	9,564 1,130	231	9,7 1,1
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	_	6,770	-356	6,4
(iv) Others #	-	-	-	40,453	78	40,5
7. Transport (i + ii)	35,006	-	35,006	610,739	-10,786	599,9
(i) Roads and Bridges (ii) Others **	18,673 16,333	-	18,673 16,333	568,419 42,320	-8,071 -2,715	560,3 39,6
8. Communications	- 10,555	_	- 10,555	42,520	-2,715	55,0
Science, Technology and Environment	-	-	_	711	-	7
10. General Economic Services (i + ii)	183	-	183	18,989	475	19,4
(i) Tourism (ii) Others @@	77 106		77 106	5,182 13,807	65 410	5,2 14,2
2. Non-Developmental (General Services)	6,260	18	6,278	84,422	5,713	90, 1
Discharge of Internal Debt (1 to 5) +	0,200	-	0,210	-	224,553	224,5
1. Market Loans	_	_	_	_	43,530	43,5
2. Loans from L.I.C.	-	-	-	-	14,838	14,8
3. Loans from NABARD	-	-	_		80,426	80,4
 Loans from National Co-operative Development Corporation Others 	_	_	_	_	27,371 58,388	27,3 58,3
of which: Land Compensation Bonds	_	_	_	_	356	30,0
. Repayment of Loans to the Centre	_	18,751	18,751	803	1,056,203	1,057,0
Loans and Advances by State Governments (1+2)	146,222	114,664	260,886	864,931	308,220	1,173,1
1. Developmental Purposes (a + b)	146,222	19,375	165,597	864,676	315,382	1,180,0
a) Social Services (1 to 4)	45,418	-	45,418	170,127	173,289	343,4
1. Education, Sports, Arts and Culture	_	-	_	9	9	
 Housing Government Servants (Housing) 	95 467	-	95 467	8,462 14,405	35,607 100,597	44,0 115,0
4. Others	44,856	_	44,856	147,251	37,076	184,3
b) Economic Services (1 to 9)	100,804	19,375	120,179	694,549	142,093	836,6
1. Crop Husbandary	_	_	_	5,933	3,288	9,2
2. Soil and Water Conservation	-	-	-	910	129	1,0
3. Food Storage and Warehousing	_ 7	-	_ 7	4,568	2,016	6,5
 Co-operation Major and Medium Irrigation, etc. 	<u>/</u>	_	<u>/</u>	14,407 600	10,147	24,5 6
6. Power Projects	84,783	_	84,783	587,307	50,100	637,4
Village and Small Industries	1	-	1	13,219	3,268	16,4
8. Other Industries and Minerals	-	40.075	-	6,155	16,050	22,2
9. Others	16,013	19,375	35,388	61,450	57,095	118,5
 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) 	_	95,289 290	95,289 290	255 72	-7,162 30,444	-6,9 30,5
b) Miscellaneous	_	94,999	94,999	183	-37,606	-37,4
. Surplus (+)/Deficit(-) on Capital Account		- ,	-178,058		- ,	5,591,4
Surplus (+)/Deficit (-) on Revenue Account			174,748			-5,356,8
. Overall Surplus (+)/Deficit (-) (A+B)			· ·,· ·•			-,,-
Financing of Surplus(+)/Deficit(-)			-3,310			234,5
. Increase(+)/Decrease(-) in Cash Balances ++			-3,310			84,9
a) Opening Balance			_			-182,2
b) Closing Balance			-			-93,9
. Withdrawals from(-)/Additions to(+) Cash balance			_			72,7
Investment Account (net) Increase(-)/Decrease(+) in Ways and Means						, ,