

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	9,41,352.9	15,35,259.0	15,35,259.0	15,23,179.0	9,65,825.8	9,78,495.9	9,45,531.0	9,79,580.5
I. TAX REVENUE (A+B)	6,10,303.3	8,37,596.0	8,37,596.0	7,68,411.0	3,74,878.2	4,62,965.0	3,44,475.3	4,04,737.7
A. State's Own Tax Revenue (1 to 3)	1,89,125.3	2,37,698.0	2,37,698.0	2,57,923.0	73,098.2	66,169.0	66,182.3	71,955.7
1. Taxes on Income (i+ii)	392.9	477.0	477.0	460.0	1,537.4	1,500.4	1,500.4	1,700.5
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	392.9	477.0	477.0	460.0	1,537.4	1,500.4	1,500.4	1,700.5
2. Taxes on Property and Capital Transactions (i to iii)	2,133.3	2,566.0	2,566.0	2,581.0	1,490.0	2,201.4	2,201.4	2,916.3
i) Land Revenue	99.7	220.0	220.0	451.0	905.2	1,500.0	1,500.0	1,800.0
ii) Stamps and Registration Fees	2,033.6	2,346.0	2,346.0	2,130.0	584.8	701.4	701.4	1,116.3
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	1,86,599.0	2,34,655.0	2,34,655.0	2,54,882.0	70,070.7	62,467.1	62,480.4	67,338.8
i) Sales Tax (a to e)	56,713.3	67,918.0	67,918.0	76,752.0	11,761.4	8,100.0	8,113.3	9,500.0
a) State Sales Tax/VAT	36,785.7	47,823.8	47,823.8	76,221.4	11,396.6	8,050.0	8,064.4	9,500.0
b) Central Sales Tax	-116.5	0.6	0.6	100.0	0.4	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	11.0	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	0.7	-	-	-
e) Other Receipts	20,044.1	20,093.6	20,093.6	430.6	352.8	50.0	48.8	-
ii) State Excise	27,627.6	31,250.0	31,250.0	36,000.0	272.7	100.0	100.0	100.0
iii) Taxes on Vehicles	9,923.8	12,000.0	12,000.0	12,500.0	4,065.7	3,227.1	3,227.1	3,435.8
iv) Taxes on Goods and Passengers	913.5	997.0	997.0	1,000.0	743.8	640.0	640.0	503.0
v) Taxes and Duties on Electricity	149.5	222.0	222.0	120.0	-	-	-	-
vi) Entertainment Tax	-	31.0	31.0	150.7	-	-	-	-
vii) SGST	90,977.9	1,21,935.0	1,21,935.0	1,28,310.0	53,222.3	50,400.0	50,400.0	53,800.0
viii) Other Taxes and Duties	293.5	302.0	302.0	49.3	4.9	-	-	-
B. Share in Central Taxes (i to x)	4,21,178.0	5,99,898.0	5,99,898.0	5,10,488.0	3,01,780.0	3,96,796.0	2,78,293.0	3,32,782.0
i) Corporation Tax	1,43,604.0	1,84,527.0	1,84,527.0	1,48,525.0	1,02,894.0	1,22,053.0	79,870.0	96,822.0
ii) Income Tax	1,12,524.0	1,71,577.0	1,71,577.0	1,50,929.0	80,625.0	1,13,488.0	81,369.0	98,389.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	6.0	-6.0	-6.0	-6.0	5.0	-4.0	-4.0	-4.0
vi) Customs	26,697.0	37,443.0	37,443.0	30,846.0	19,129.0	24,766.0	18,515.0	20,108.0
vii) Union Excise Duties	18,563.0	24,464.0	24,464.0	14,937.0	13,300.0	16,181.0	9,906.0	9,738.0
viii) Service Tax	-	320.0	320.0	315.0	-	212.0	290.0	205.0
ix) CGST	1,19,517.0	1,81,573.0	1,81,573.0	1,64,942.0	85,636.0	1,20,100.0	88,347.0	1,07,524.0
x) Other Taxes and Duties on Commodities and Services	267.0	-	-	-	191.0	-	-	-
II. NON-TAX REVENUE (C+D)	3,31,049.7	6,97,663.0	6,97,663.0	7,54,768.0	5,90,947.6	5,15,531.0	6,01,055.8	5,74,842.8
C. State's Own Non-Tax Revenue (1 to 6)	53,011.5	69,029.0	69,029.0	69,403.0	52,234.5	58,307.0	77,262.5	85,226.3
1. Interest Receipts	2,891.0	6,057.0	6,057.0	3,498.0	3,284.1	5,026.6	5,026.6	5,307.0
2. Dividends and Profits	14.2	23.0	23.0	16.0	-	-	-	-
3. General Services	6,795.4	5,978.0	5,978.0	5,382.0	2,760.7	8,036.5	8,147.0	5,632.7
<i>of which: State Lotteries</i>	<i>559.2</i>	<i>1,889.0</i>	<i>1,889.0</i>	<i>676.0</i>	<i>648.6</i>	<i>6,245.0</i>	<i>6,245.0</i>	<i>3,500.0</i>

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	1,574.8	1,729.0	1,729.0	1,906.0	5,490.7	6,602.5	6,781.5	7,424.6
i) Education, Sports, Art and Culture	96.2	402.0	402.0	117.0	256.6	288.6	288.6	385.8
ii) Medical and Public Health	205.8	262.0	262.0	249.0	33.9	21.6	200.6	40.9
iii) Family Welfare	-	-	-	-	-	1.3	1.3	1.5
iv) Housing	44.8	48.0	48.0	54.0	179.1	151.4	151.4	200.5
v) Urban Development	1.6	58.0	58.0	2.0	8.9	65.1	65.1	75.2
vi) Labour and Employment	680.2	366.0	366.0	823.0	73.0	14.8	14.8	76.6
vii) Social Security and Welfare	2.7	-	-	4.0	97.0	50.9	50.9	134.7
viii) Water Supply and Sanitation	517.1	593.0	593.0	626.0	4,832.3	6,000.0	6,000.0	6,500.0
ix) Others	26.3	-	-	31.0	10.0	8.8	8.8	9.5
5. Fiscal Services	-	-	-	-	205.2	2.7	1,201.8	20.0
6. Economic Services (i to xvii)	41,736.1	55,242.0	55,242.0	58,601.0	40,493.9	38,638.7	56,105.6	66,842.0
i) Crop Husbandry	229.4	1,040.0	1,040.0	277.0	29.4	70.3	106.7	86.2
ii) Animal Husbandry	191.0	303.0	303.0	231.0	48.5	76.4	123.1	96.0
iii) Fisheries	2.1	23.0	23.0	2.0	113.2	13.2	109.9	121.3
iv) Forestry and Wildlife	8,127.2	12,000.0	12,000.0	12,000.0	493.4	500.0	500.0	500.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	4.1	266.0	266.0	5.0	24.5	275.0	275.0	110.0
vii) Other Agricultural Programmes	113.1	341.0	341.0	137.0	288.3	333.0	333.0	353.2
viii) Major and Medium Irrigation Projects	-	-	-	-	-	-	-	-
ix) Minor Irrigation	65.2	34.0	34.0	79.0	0.1	3.3	3.3	3.6
x) Power	349.7	411.0	411.0	424.0	37,361.2	33,000.0	49,245.2	62,500.0
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and Small Industries	62.4	111.0	111.0	75.0	33.0	60.6	60.6	94.8
xiii) Industries@	32,284.0	40,066.0	40,066.0	44,998.0	522.7	1,000.0	1,000.0	1,000.0
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	219.7	150.0	150.0	150.0
xvi) Tourism	71.6	13.0	13.0	87.0	306.8	350.0	350.0	350.0
xvii) Others*	236.5	634.0	634.0	286.0	1,053.1	2,807.0	3,848.9	1,477.0
D. Grants from the Centre (1 to 5)	2,78,038.2	6,28,634.0	6,28,634.0	6,85,365.0	5,38,713.1	4,57,224.0	5,23,793.3	4,89,616.5
1. State Plan Schemes	-	-	-	-	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	2,31,416.8	4,13,426.3	4,13,426.3	4,18,260.0	2,10,397.2	2,03,338.6	2,96,293.8	2,57,039.1
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	46,621.4	2,15,207.7	2,15,207.7	2,67,105.0	3,28,315.9	2,53,885.4	2,27,499.5	2,32,577.4
a) Statutory Grants	6,393.0	82,700.0	82,700.0	1,54,600.0	2,82,194.3	2,16,885.4	1,63,459.5	1,95,577.4
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	40,228.4	1,32,507.7	1,32,507.7	1,12,505.0	46,121.6	37,000.0	64,040.0	37,000.0
of which:								
GST compensation	10,144.6	9,350.0	9,350.0	10,000.0	-	-	-	-
VAT compensation	-	-	-	-	-	-	-	-
Central sales tax compensation	-	-	-	-	-	-	-	-
0009	-	-	-	-	-	-	-	-

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(₹ Lakh)

Item	NAGALAND				ODISHA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	11,42,329.2	14,64,787.7	11,24,044.5	14,65,681.7	1,01,56,774.6	1,24,30,000.0	1,07,20,000.0	1,25,60,000.0
I. TAX REVENUE (A+B)	4,22,531.1	5,50,449.6	4,09,344.0	5,05,626.0	62,76,844.9	74,64,974.0	57,95,963.0	67,63,668.0
A. State's Own Tax Revenue (1 to 3)	96,030.1	1,01,112.6	94,410.4	1,27,167.0	32,31,517.5	38,35,000.0	32,50,000.0	37,50,000.0
1. Taxes on Income (i+ii)	3,064.1	3,750.0	3,750.0	3,750.0	21,637.9	22,000.0	22,500.0	23,000.0
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	3,064.1	3,750.0	3,750.0	3,750.0	21,637.9	22,000.0	22,500.0	23,000.0
2. Taxes on Property and Capital Transactions (i to iii)	383.7	430.0	435.0	440.0	2,15,565.7	3,51,000.0	3,42,500.0	2,40,000.0
i) Land Revenue	104.4	120.0	120.0	125.0	72,069.1	51,000.0	65,000.0	60,000.0
ii) Stamps and Registration Fees	279.3	310.0	310.0	310.0	1,43,496.6	3,00,000.0	2,77,500.0	1,80,000.0
iii) Urban Immovable Property Tax	-	-	5.0	5.0	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	92,582.3	96,932.6	90,225.4	1,22,977.0	29,94,313.9	34,62,000.0	28,85,000.0	34,87,000.0
i) Sales Tax (a to e)	17,514.7	26,550.0	27,550.0	32,500.0	7,45,481.2	8,75,000.0	7,20,000.0	9,00,000.0
a) State Sales Tax/VAT	17,514.7	26,550.0	27,550.0	32,500.0	7,46,417.5	8,72,879.3	7,19,024.5	8,98,085.5
b) Central Sales Tax	-	-	-	-	-938.7	2,110.0	973.6	1,910.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	-	-	-	-	2.4	10.7	1.9	4.5
ii) State Excise	323.9	550.0	495.0	550.0	4,49,542.0	5,25,000.0	3,79,000.0	5,40,000.0
iii) Taxes on Vehicles	11,393.5	13,172.0	13,172.0	14,500.0	1,83,632.2	2,00,000.0	1,51,000.0	2,10,000.0
iv) Taxes on Goods and Passengers	1,808.6	2,500.0	2,500.0	2,500.0	13,344.3	-	14,000.0	7,000.0
v) Taxes and Duties on Electricity	7.7	11.0	10.0	10.0	2,81,967.0	3,15,000.0	3,20,000.0	3,30,000.0
vi) Entertainment Tax	-	-	-	-	-4.5	20.8	-0.1	-0.1
vii) SGST	61,322.5	54,124.6	46,294.0	72,671.5	13,20,351.6	15,46,900.0	13,01,000.0	15,00,000.0
viii) Other Taxes and Duties	211.5	25.0	204.4	245.5	0.1	79.2	0.1	0.1
B. Share in Central Taxes (i to x)	3,26,501.0	4,49,337.0	3,14,933.6	3,78,459.1	30,45,327.4	36,29,974.0	25,45,963.0	30,13,668.0
i) Corporation Tax	1,11,393.0	1,38,214.0	1,07,414.1	1,29,122.1	10,38,335.0	11,16,570.0	7,30,664.0	8,76,819.0
ii) Income Tax	87,284.0	1,28,515.0	84,166.2	1,01,175.4	8,13,608.1	10,38,210.0	7,44,381.0	8,91,013.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	0.5	-	-	-
v) Taxes on Wealth	5.0	-4.0	-	-	46.0	-37.0	-36.0	-38.0
vi) Customs	20,709.0	28,046.0	19,969.3	24,004.9	1,93,032.0	2,26,566.0	1,69,383.0	1,82,098.0
vii) Union Excise Duties	14,396.0	18,324.0	13,881.8	16,687.1	1,34,210.0	1,48,031.0	90,624.0	88,183.0
viii) Service Tax	-	240.0	-	-	0.7	1,936.0	2,657.0	1,857.0
ix) CGST	92,714.0	1,36,002.0	89,502.3	1,07,469.6	8,64,166.0	10,98,698.0	8,08,290.0	9,73,736.0
x) Other Taxes and Duties on Commodities and Services	-	-	-	-	1,929.0	-	-	-
II. NON-TAX REVENUE (C+D)	7,19,798.1	9,14,338.1	7,14,700.5	9,60,055.7	38,79,929.8	49,65,026.0	49,24,037.0	57,96,332.0
C. State's Own Non-Tax Revenue (1 to 6)	33,928.9	27,223.0	25,511.0	28,341.0	14,64,719.8	17,65,000.0	21,00,000.0	20,00,000.0
1. Interest Receipts	573.1	850.0	350.0	700.0	1,48,658.2	1,83,617.0	3,60,000.0	3,09,000.0
2. Dividends and Profits	279.8	-	50.0	-	32,137.6	1,02,500.0	1,62,110.0	1,02,500.0
3. General Services	6,294.7	3,227.2	3,284.0	3,477.0	61,669.0	73,477.3	1,82,396.5	73,281.5
<i>of which: State Lotteries</i>	-	-	-	-	-	-	-	-

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(₹ Lakh)

Item	NAGALAND				ODISHA			
	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	7,179.6	1,660.8	1,557.9	1,643.1	22,741.9	24,992.7	24,973.5	24,716.0
i) Education, Sports, Art and Culture	6,203.6	500.0	500.0	500.0	2,656.4	2,890.0	3,090.0	3,285.0
ii) Medical and Public Health	31.3	75.5	35.0	35.0	7,110.5	5,512.5	6,812.5	5,911.0
iii) Family Welfare	–	0.1	0.1	0.1	10.7	5.0	5.0	9.0
iv) Housing	639.8	680.0	680.0	750.0	1,880.4	2,018.6	2,518.6	2,500.0
v) Urban Development	1.2	7.9	2.0	2.0	423.0	274.9	275.0	440.0
vi) Labour and Employment	24.3	22.0	20.0	26.0	1,455.7	1,300.0	1,513.0	1,331.0
vii) Social Security and Welfare	–	2.5	1.0	1.0	71.9	38.2	75.1	72.5
viii) Water Supply and Sanitation	276.6	360.0	316.0	325.0	6,696.3	11,000.0	8,630.8	9,000.0
ix) Others	2.8	12.8	3.8	4.0	2,437.1	1,953.5	2,053.5	2,167.5
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	19,601.8	21,485.1	20,269.1	22,520.9	11,99,513.0	13,80,413.0	13,70,520.0	14,90,502.5
i) Crop Husbandry	10.4	15.0	10.0	10.0	2,012.1	4,664.6	2,400.0	2,430.0
ii) Animal Husbandry	63.2	80.0	65.0	68.0	166.7	201.0	182.0	185.0
iii) Fisheries	3.1	5.0	3.5	3.3	146.8	202.0	150.2	150.5
iv) Forestry and Wildlife	1,372.2	1,250.0	1,380.0	1,425.0	2,833.4	5,250.0	4,096.0	4,000.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	141.1	225.0	145.0	165.0	462.0	495.1	280.0	320.0
vii) Other Agricultural Programmes	0.1	0.2	0.2	0.2	259.3	300.0	245.4	255.4
viii) Major and Medium Irrigation Projects	–	–	–	–	70,152.7	86,000.0	81,000.0	88,900.0
ix) Minor Irrigation	0.9	2.0	2.0	2.0	838.9	1,000.0	900.0	1,100.0
x) Power	15,930.8	17,500.0	17,500.0	18,500.0	152.7	340.0	145.0	149.0
xi) Petroleum	–	–	–	–	58.3	–	5.3	10.0
xii) Village and Small Industries	8.0	15.0	5.0	9.0	97.0	75.0	68.0	84.2
xiii) Industries@	89.7	82.3	110.0	118.0	11,02,168.1	12,50,085.4	12,50,075.0	13,70,078.0
xiv) Ports and Light Houses	–	–	–	–	11,520.8	11,000.0	13,483.0	13,500.0
xv) Road Transport	843.0	890.0	350.0	900.0	2.0	–	–	–
xvi) Tourism	44.9	55.0	5.0	75.0	265.3	129.9	47.0	134.0
xvii) Others*	1,094.2	1,365.7	693.4	1,245.5	8,376.9	20,670.0	17,443.1	9,206.4
D. Grants from the Centre (1 to 5)	6,85,869.3	8,87,115.1	6,89,189.5	9,31,714.6	24,15,210.0	32,00,026.0	28,24,037.0	37,96,332.0
1. State Plan Schemes	2,32,621.3	4,84,415.1	2,57,804.0	4,28,214.6	–	–	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	–	–	–	–
3. Centrally Sponsored Schemes	–	–	–	–	13,05,561.5	18,88,416.2	16,88,530.0	21,80,896.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	4,53,248.0	4,02,700.0	4,31,385.5	5,03,500.0	11,09,648.5	13,11,609.8	11,35,507.0	16,15,436.0
a) Statutory Grants	4,17,700.0	3,91,700.0	3,91,700.0	4,55,700.0	3,56,333.0	4,98,900.0	4,94,900.0	5,35,700.0
b) Grants for relief on account of Natural Calamities	18,732.0	1,000.0	4,100.0	24,100.0	–	–	–	–
c) Others	16,816.0	10,000.0	35,585.5	23,700.0	7,53,315.5	8,12,709.8	6,40,607.0	10,79,736.0
of which:								
GST compensation	–	–	–	–	3,92,877.7	6,20,000.0	5,00,000.0	9,25,300.0
VAT compensation	–	–	–	–	–	–	–	–
Central sales tax compensation	–	–	–	–	–	–	–	–
0009	–	–	–	–	–	0.1	–	–