

Appendix Table 4 : Revenue Expenditure

(Rs. crore)

Items	2002-03 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III+IV)	335,450.8	382,616.1	402,052.5	418,062.6	66,601.7	19.9	19,436.4	5.1	16,010.1	4.0
I Developmental Expenditure (A+B)	180,580.8	201,542.7	220,671.3	215,419.0	40,090.6	22.2	19,128.7	9.5	-5,252.3	-2.4
A Social Services (1 to 11)	111,528.4	126,632.6	128,361.4	132,256.6	16,832.9	15.1	1,728.7	1.4	3,895.2	3.0
1 Education, sports, art and culture	62,406.6	69,669.8	68,914.4	72,659.1	6,507.8	10.4	-755.4	-1.1	3,744.8	5.4
2 Medical and public health and family welfare	16,341.4	18,897.2	18,733.7	19,682.1	2,392.3	14.6	-163.5	-0.9	948.4	5.1
3 Water supply and sanitation	5,561.0	6,957.1	6,885.5	7,332.8	1,324.5	23.8	-71.5	-1.0	447.2	6.5
4 Housing	1,461.6	1,995.1	1,860.4	1,867.9	398.8	27.3	-134.8	-6.8	7.6	0.4
5 Urban development	4,028.6	5,245.4	5,380.3	4,840.4	1,351.7	33.6	134.9	2.6	-539.8	-10.0
6 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	7,113.0	8,068.0	8,360.3	8,705.7	1,247.3	17.5	292.2	3.6	345.4	4.1
7 Labour and Labour welfare	1,223.8	1,587.4	1,508.8	1,791.0	285.0	23.3	-78.6	-4.9	282.2	18.7
8 Social Security and Welfare	6,230.7	7,131.0	7,669.5	7,928.8	1,438.8	23.1	538.5	7.6	259.4	3.4
9 Nutrition	2,297.7	2,686.0	2,855.4	3,164.0	557.6	24.3	169.4	6.3	308.6	10.8
10 Relief on account of Natural Calamities	4,169.2	3,644.6	5,383.6	3,496.5	1,214.4	29.1	1,739.1	47.7	-1887.2	-35.1
11 Others*	694.9	751.1	809.6	788.3	114.7	16.5	58.5	7.8	-21.3	-2.6
B Economic Services (1 to 9)	69,052.3	74,910.0	92,309.9	83,162.4	23,257.6	33.7	17,399.9	23.2	-9,147.5	-9.9
1 Agriculture and Allied Activities	16,387.8	18,681.7	18,721.5	19,190.3	2,333.7	14.2	39.8	0.2	468.8	2.5
2 Rural Development	11,751.3	16,205.6	15,809.7	16,222.6	4,058.4	34.5	-395.9	-2.4	413.0	2.6
3 Special Area Programmes	600.3	820.4	726.6	659.1	126.2	21.0	-93.8	-11.4	-67.5	-9.3
4 Irrigation and Flood Control	11,710.5	10,646.6	10,852.7	11,430.9	-857.8	-7.3	206.1	1.9	578.2	5.3
5 Energy	14,109.3	13,758.6	31,278.1	19,805.9	17168.7	121.7	17519.5	127.3	-11,472.2	-36.7
6 Industry and Minerals	2,602.6	3,108.3	3,264.7	2,990.8	662.1	25.4	156.4	5.0	-273.9	-8.4
7 Transport and Communications	7,939.1	7,305.7	7,358.9	7,731.2	-580.2	-7.3	53.2	0.7	372.4	5.1
8 Science, Technology and Environment	108.7	270.9	281.4	270.2	172.7	159.0	10.5	3.9	-11.2	-4.0
9 General Economic Services	3,842.7	4,112.3	4,016.5	4,861.4	173.7	4.5	-95.8	-2.3	844.9	21.0
II Non-Developmental Expenditure (A to F)	148,817.7	174,048.0	174,068.3	195,433.8	25,250.6	17.0	20.3	0.0	21,365.5	12.3
A Organs of State	3,312.0	3,714.9	4,084.2	4,792.6	772.2	23.3	369.2	9.9	708.4	17.3
B Fiscal Services	9,384.2	8,930.3	11,026.8	11,714.7	1,642.7	17.5	2,096.5	23.5	687.9	6.2
C Interest Payments and Servicing of Debt (1+2)	72,187.8	85,541.4	86,785.3	95,296.4	14,597.5	20.2	1244.0	1.5	8,511.0	9.8
1 Appropriation for Reduction or Avoidance of Debt	2,045.9	2,621.4	2,818.2	4,438.6	772.3	37.7	196.7	7.5	1620.4	57.5
2 Interest Payments	70,141.9	82,919.9	83,967.2	90,857.8	13,825.2	19.7	1047.2	1.3	6,890.7	8.2
D Administrative Services	27,371.2	30,508.3	30,302.8	33,327.6	2,931.6	10.7	-205.5	-0.7	3,024.8	10.0
E Pensions	31,004.9	35,786.5	35,279.0	38,370.1	4,274.1	13.8	-507.5	-1.4	3,091.0	8.8
F Miscellaneous General Services	5,557.6	9,566.6	6,590.1	11,932.5	1,032.5	18.6	-2,976.4	-31.1	5,342.4	81.1
Of which : State Lotteries	5,181.8	7,738.0	6,160.4	9,247.4	978.6	18.9	-1,577.6	-20.4	3,087.0	50.1
III Grants in aid and contribution	—	—	—	—	—	—	—	—	—	—
IV Others #	6,052.3	7,025.5	7,312.9	7,209.8	1,260.6	20.8	287.4	4.1	-103.1	-1.4

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, etc.

Includes Compensation and Assignments to local bodies and Panchayati Raj Institutions and Reserve with Finance Department.

Note : Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.

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