

**Appendix Table 6 : Capital Disbursements**

(Rs. crore)

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Items	2002-03 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
<b>Total Disbursements (1 to 4)</b>	<b>85,011.4</b>	<b>105,702.9</b>	<b>152,003.4</b>	<b>133,305.3</b>	<b>66,992.0</b>	<b>78.8</b>	<b>46,300.5</b>	<b>43.8</b>	<b>-18,698.1</b>	<b>-12.3</b>
1. Total Capital Outlay(i+ii)	36,569.1	55,717.2	61,500.6	60,599.8	24,931.5	68.2	5783.4	10.4	-900.8	-1.5
i) Developmental Outlay(a+b)	34,705.6	52,941.5	58,992.8	57,445.2	24,287.2	70.0	6051.3	11.4	-1,547.6	-2.6
a) Social Services	7,584.6	11,071.3	11,389.1	12,438.5	3,804.5	50.2	317.8	2.9	1049.4	9.2
b) Economic Services	27,121.0	41,870.2	47,603.7	45,006.7	20,482.7	75.5	5733.4	13.7	-2,597.0	-5.5
ii) Non-Developmental Outlay@	1,863.5	2,775.7	2,507.8	3,154.6	644.3	34.6	-267.9	-9.7	646.8	25.8
2. Discharge of Internal Debt@@	5,947.1	8,676.4	13,794.5	15,936.3	7,847.4	132.0	5118.1	59.0	2141.7	15.5
<i>Of which:</i>										
Market Loans	2,130.7	3,455.1	3,530.4	4,433.3	1,399.7	65.7	75.3	2.2	902.9	25.6
3. Repayment of Loans to the Centre	28,147.8	25,908.8	53,535.2	42,260.9	25,387.4	90.2	27,626.4	106.6	-11,274.4	-21.1
4. Loans and Advances by the State Governments (i+ii)	14,347.3	15,400.5	23,173.0	14,508.4	8,825.7	61.5	7,772.5	50.5	-8664.7	-37.4
i) Developmental Purposes (a+b)	13,130.4	14,421.7	22,044.6	13,258.3	8,914.2	67.9	7622.9	52.9	-8,786.3	-39.9
a) Social Services	3,385.8	3,560.7	3,678.5	3,298.4	292.7	8.6	117.8	3.3	-380.1	-10.3
b) Economic Services	9,744.6	10,861.0	18,366.1	9,959.9	8621.5	88.5	7505.1	69.1	-8,406.2	-45.8
ii) Non-Developmental Purposes	1,216.9	978.8	1,128.5	1,250.1	-88.4	-7.3	149.7	15.3	121.6	10.8

@ Comprises expenditure on General Services.

@@ Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but excludes repayment of cash credits and loans from the State Bank of India and other banks, and Ways and Means Advances and overdrafts from the Reserve Bank of India.

**Note** : Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

**Source** : Budget Documents of State Governments.