

Appendix Table 11 : Composition of Expenditure

Categories	(Per cent)								
	PLAN			NON-PLAN			TOTAL		
	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	2	3	4	5	6	7	8	9	10
Developmental	20.4	21.1	22.2	33.9	33.3	29.7	54.3	54.5	51.9
Non-Developmental	0.6	0.6	0.8	35.5	31.5	35.5	36.1	32.1	36.2
Others	0.1	—	0.5	9.5	13.4	11.4	9.5	13.5	11.9
Total	21.1	21.7	23.5	78.9	78.3	76.5	100.0	100.0	100.0

R.E.:Revised Estimates.

B.E.:Budget Estimates.

Source:Budget Documents of State Governments.