

# State Finances : A Study of Budgets of 2004-05

## Appendix Table 12 : Developmental Expenditure : Major Heads

(Rs. crore)

Items	2002-03 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	Percentage variation		
					Col.4 over 2	Col.4 over 3	Col.5 over 4
1	2	3	4	5	6	7	8
<b>I Developmental Expenditure (Revenue and Capital (A + B))</b>	<b>215,286.4</b>	<b>254,484.1</b>	<b>279,664.1</b>	<b>272,864.3</b>	<b>29.9</b>	<b>9.9</b>	<b>-2.4</b>
<b>A Social Services (1 to 11)</b>	<b>119,113.1 (52.1)</b>	<b>137,703.9 (51.2)</b>	<b>139,750.5 (46.3)</b>	<b>144,695.2 (50.6)</b>	<b>17.3</b>	<b>1.5</b>	<b>3.5</b>
1 Education, sports, art and culture	62,982.8	70,731.9	69,994.3	73,865.2	11.1	-1.0	5.5
2 Medical and public health and family welfare	17,093.6	20,135.2	19,993.1	20,966.8	17.0	-0.7	4.9
3 Water supply and sanitation	9,114.3	10,954.2	10,952.3	12,298.4	20.2	—	12.3
4 Housing	2,122.7	2,780.6	2,587.6	2,665.8	21.9	-6.9	3.0
5 Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	7,745.5	9,123.3	9,463.9	9,846.3	22.2	3.7	4.0
6 Labour and Labour welfare	1,223.8	1,587.4	1,508.8	1,791.0	23.3	-4.9	18.7
7 Social Security and Welfare	6,318.6	7,318.8	7,903.7	8,126.2	25.1	8.0	2.8
8 Nutrition	2,297.7	2,686.0	2,855.4	3,164.0	24.3	6.3	10.8
9 Relief on account of Natural Calamities	4,169.2	3,644.6	5,383.6	3,496.5	29.1	47.7	-35.1
10 Urban development	4,630.3	6,458.2	7,469.1	6,470.8	61.3	15.7	-13.4
11 Others*	1,414.5	2,283.8	1,638.7	2,004.1	15.8	-28.2	22.3
<b>B Economic Services (1 to 9)</b>	<b>96,173.3 (42.1)</b>	<b>116,780.2 (43.4)</b>	<b>139,913.6 (46.4)</b>	<b>128,169.1 (44.8)</b>	<b>45.5</b>	<b>19.8</b>	<b>-8.4</b>
1 Agriculture and Allied Activities	17,136.1	20,523.7	19,897.6	20,846.8	16.1	-3.1	4.8
2 Rural Development	13,976.7	20,178.6	19,372.3	19,338.4	38.6	-4.0	-0.2
3 Special Area Programmes	1,190.2	1,911.9	2,012.1	2,386.2	69.0	5.2	18.6
4 Irrigation and Flood Control	23,962.0	23,503.9	30,922.3	28,383.5	29.0	31.6	-8.2
5 Energy	17,106.4	22,968.8	40,619.5	28,677.0	137.5	76.8	-29.4
6 Industry and Minerals	2,924.8	3,807.1	3,822.6	3,520.4	30.7	0.4	-7.9
7 Transport and Communications	15,174.7	18,408.8	18,223.6	18,756.7	20.1	-1.0	2.9
8 Science, Technology and Environment	117.4	335.7	339.7	365.3	189.3	1.2	7.5
9 General Economic Services	4,584.9	5,141.7	4,703.9	5,894.8	2.6	-8.5	25.3
<b>II Loans and Advances by State Governments</b>							
<b>a) Developmental Advances (A+B)</b>	<b>13,130.4</b>	<b>14,421.7</b>	<b>22,044.6</b>	<b>13,258.3</b>	<b>67.9</b>	<b>52.9</b>	<b>-39.9</b>
<b>A Social Services (1 to 3)</b>	<b>3,385.8</b>	<b>3,560.7</b>	<b>3,678.5</b>	<b>3,298.4</b>	<b>8.6</b>	<b>3.3</b>	<b>-10.3</b>
1 Housing	546.8	620.6	846.9	665.6	54.9	36.5	-21.4
2 Government Servants (Housing)	788.6	1,017.5	973.2	840.7	23.4	-4.3	-13.6
3 Others @	2,050.4	1,922.6	1,858.3	1,792.1	-9.4	-3.3	-3.6
<b>B Economic Services (1 to 7)</b>	<b>9,744.6</b>	<b>10,861.0</b>	<b>18,366.1</b>	<b>9,959.9</b>	<b>88.5</b>	<b>69.1</b>	<b>-45.8</b>
1 Co-operation	1,209.1	828.9	909.4	388.2	-24.8	9.7	-57.3
2 Crop Husbandry	47.3	55.3	211.7	40.6	347.9	282.5	-80.8
3 Soil and Water Conservation	-	0.3	0.1	4.0	—	-80.6	6579.2
4 Power Projects	5,930.3	8,267.3	14,763.4	8,028.3	148.9	78.6	-45.6
5 Village and Small Industries	163.0	96.0	105.7	40.7	-35.1	10.1	-61.5
6 Other Industries and Minerals	782.0	783.6	1,082.4	297.6	38.4	38.1	-72.5
7 Others +	1,612.9	829.6	1,293.5	1,160.4	-19.8	55.9	-10.3
<b>III Total Developmental (I + II)</b>	<b>228,416.8</b>	<b>268,905.9</b>	<b>301,708.7</b>	<b>286,122.5</b>	<b>32.1</b>	<b>12.2</b>	<b>-5.2</b>

\* Includes expenditure on information and publicity.

+ Includes loans and advances for forest, fisheries, animal husbandry, road and water transport services, major & minor irrigation, etc.

@ Includes outlay on education, art and culture, urban development, social security and welfare, etc.

**Notes :** 1. Figures in brackets are percentage to total developmental expenditure.

2. Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

**Source :** Budget Documents of State Governments.