

Appendix Table 14 : Developmental and Non-Developmental Expenditure-Plan and Non-Plan Components

(Rs. crore)

State Finances : A Study of Budgets of 2004-05

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Items	2002-03 (Accounts)@			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3) *	88,603.1	331,859.1	420,462.2	118,402.0	369,917.0	488,319.0	120,486.1	433,569.8	554,055.9	129,320.4	422,047.6	551,367.9
1 Developmental Expenditure (a + b)	85,671.8	142,745.0	228,416.8	114,795.1	154,110.8	268,905.9	117,025.4	184,683.3	301,708.7	122,223.9	163,898.6	286,122.5
a) Direct Developmental Expenditure (i + ii)	78,204.2	137,082.2	215,286.4	106,263.3	148,220.9	254,484.1	106,511.1	173,153.0	279,664.1	114,323.2	158,541.0	272,864.3
i) Economic Services	47,144.0	49,029.3	96,173.3	61,597.8	55,182.5	116,780.2	63,303.9	76,609.7	139,913.6	65,412.1	62,757.0	128,169.1
ii) Social Services	31,060.3	88,052.8	119,113.1	44,665.5	93,038.4	137,703.9	43,207.1	96,543.4	139,750.5	48,911.1	95,784.0	144,695.2
b) Loans and Advances for Developmental Purposes (i + ii)	7,467.6	5,662.9	13,130.4	8,531.8	5,889.9	14,421.7	10,514.4	11,530.2	22,044.6	7,900.7	5,357.6	13,258.3
i) Economic Services	5,688.0	4,056.6	9,744.6	6,837.7	4,023.3	10,861.0	8,662.2	9,703.9	18,366.1	6,175.8	3,784.1	9,959.9
ii) Social Services	1,779.5	1,606.3	3,385.8	1,694.1	1,866.6	3,560.7	1,852.2	1,826.3	3,678.5	1,724.9	1,573.5	3,298.4
2 Non-Developmental Expenditure (a + b)	2,648.4	149,249.7	151,898.1	3,348.2	174,454.3	177,802.5	3,271.2	174,433.3	177,704.6	4,288.9	195,549.5	199,838.5
a) Direct Non-Developmental Expenditure	2,646.9	148,034.3	150,681.2	3,346.7	173,477.0	176,823.7	3,265.2	173,310.9	176,576.1	4,287.9	194,300.4	198,588.4
b) Loans and Advances for Non- Developmental Purposes	1.5	1,215.4	1,216.9	1.5	977.3	978.8	6.0	1,122.5	1,128.5	1.0	1,249.1	1,250.1
3 Others (a+b+c+d+e)	282.9	39,864.3	40,147.3	258.7	41,351.9	41,610.7	189.5	74,453.2	74,642.7	2,807.5	62,599.4	65,406.9
a) Repayment of Loans to the Centre	—	28,147.8	28,147.8	—	25,908.8	25,908.8	—	53,535.2	53,535.2	2,419.0	39,841.9	42,260.9
b) Discharge of Internal Debt <i>of Which:</i>	54.4	5,892.7	5,947.1	59.8	8,616.6	8,676.4	—	13,794.5	13,794.5	—	15,936.3	15,936.3
Market Loans	18.4	2,112.2	2,130.7	—	3,455.1	3,455.1	—	3,530.4	3,530.4	—	4,433.3	4,433.3
c) Compensation and Assignments to Local Bodies	228.5	5,823.8	6,052.3	199.0	6,826.5	7,025.5	189.5	7,123.4	7,312.9	388.5	6,821.3	7,209.8
d) Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
e) Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

@ Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

* Includes expenditure on both Revenue and Capital Account.

Source: Budget Documents of State Governments.