

**Appendix Table 15 : Developmental and Non-developmental
Expenditure-Revenue and Capital Components**

		(Rs. crore)			
	Items	2002-03 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1		2	3	4	5
I.	Developmental Expenditure	228,416.8	268,905.9	301,708.7	286,122.5
	a) Revenue	180,580.8	201,542.7	220,671.3	215,419.0
	b) Capital	47,836.0	67,363.2	81,037.4	70,703.5
II.	Non-developmental Expenditure	151,898.1	177,802.5	177,704.6	199,838.5
	a) Revenue	148,817.7	174,048.0	174,068.3	195,433.8
	b) Capital	3,080.4	3,754.5	3,636.3	4,404.7
III.	Others	40,147.3	41,610.7	74,642.7	65,406.9
	a) Revenue *	6,052.3	7,025.5	7,312.9	7,209.8
	b) Capital **	34,094.9	34,585.2	67,329.7	58,197.1
IV.	Aggregate Disbursements (I+II+III)	420,462.2	488,319.0	554,055.9	551,367.9
V.	I as percentage of IV	54.3	55.1	54.5	51.9
VI.	II as percentage of IV	36.1	36.4	32.1	36.2
VII.	III as percentage of IV	9.5	8.5	13.5	11.9

*Comprise compensation and assignments to local bodies, grants-in-aid contributions and reserve with finance departments.

**Comprise discharge of Internal debt and repayment of loans to the Centre.

Note:

Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source :Budget Documents of State Governments.