

Appendix Table 16 : Plan and Non-Plan Expenditure-Revenue and Capital Components

| | | (Rs. crore) | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|--|
| Items | 2002-03 (Accounts) | 2003-04 (Budget Estimates) | 2003-04 (Revised Estimates) | 2004-05 (Budget Estimates) | |
| 1 | 2 | 3 | 4 | 5 | |
| I. Plan Expenditure | 88,603.1 | 118,402.0 | 120,486.1 | 129,320.4 | |
| a) Revenue | 47,841.9 | 63,854.9 | 60,599.9 | 67,987.1 | |
| b) Capital | 40,761.2 | 54,547.1 | 59,886.2 | 61,333.3 | |
| II. Non-Plan Expenditure | 331,859.1 | 369,917.0 | 433,569.8 | 422,047.6 | |
| a) Revenue | 287,608.8 | 318,761.2 | 341,452.6 | 350,075.5 | |
| b) Capital | 44,250.2 | 51,155.8 | 92,117.2 | 71,972.1 | |
| III. Total Expenditure | 420,462.2 | 488,319.0 | 554,055.9 | 551,367.9 | |
| | (11.4) | (16.1) | (31.8) | (-0.5) | |
| IV. Total Plan Expenditure (Ia+Ib) | 88,603.1 | 118,402.0 | 120,486.1 | 129,320.4 | |
| | (10.6) | (33.6) | (36.0) | (7.3) | |
| V. Total Non-Plan Expenditure (IIa+IIb) | 331,859.1 | 369,917.0 | 433,569.8 | 422,047.6 | |
| | (11.6) | (11.5) | (30.6) | (-2.7) | |
| VI. IV as percentage of III | 21.1 | 24.2 | 21.7 | 23.5 | |
| VII. V as percentage of III | 78.9 | 75.8 | 78.3 | 76.5 | |

Notes

- Figures in brackets are percentages over the previous year.
- Figures for 2002-03 (Accounts) in respect of Bihar, Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source :

Budget Documents of State Governments.