

State Finances : A Study of Budgets of 2004-05

Appendix Table 17 : Non-Plan Non-Developmental Expenditure of States

(Rs. crore)

Items	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	147,503.7 (8.8)	172,435.4 (16.9)	193,175.2 (12.0)
1 Organs of States	3,262.9 (3.7)	3,979.9 (22.0)	4,288.4 (7.8)
2 Fiscal Services	9,190.5 (-0.9)	10,748.8 (17.0)	11,253.1 (4.7)
3 Appropriation to Reserve and Interest Payments	72,184.0 (12.2)	86,767.2 (20.2)	95,293.7 (9.8)
<i>of which:</i>			
Interest Payments	70,138.1 (12.2)	83,949.0 (19.7)	90,855.1 (8.2)
<i>of which:</i>			
Interest on loans from the Centre	30,856.3 (4.8)	30,361.7 (-1.6)	28,147.6 (-7.3)
4 Administrative Services	26,371.0 (1.3)	29,208.2 (10.8)	32,170.5 (10.1)
5 Pensions and Miscellaneous General Services	36,495.2 (11.4)	41,731.4 (14.3)	50,169.6 (20.2)
II Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	1,746.1 (204.7)	1,997.9 (14.4)	2,374.3 (18.8)
1 Non-Plan Non-Developmental Capital Outlay	530.7 (17.4)	875.4 (65.0)	1,125.2 (28.5)
2 Non-Plan Non-Developmental Loans and Advances by States	1,215.4 (1003.6)	1,122.5 (-7.6)	1,249.1 (11.3)
Total Non-Plan Non-Developmental Expenditure of States	149,249.7 (9.7)	174,433.3 (16.9)	195,549.5 (12.1)

* Exclude repayment of loans to the Centre and discharge of internal debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The Non Plan figures in case of Bihar, Jammu and Kashmir and Jharkhand for 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.