

Appendix Table 18 : Devolution and Transfer of Resources from the Centre

(Rs. crore)

Items	2002-03 (Accounts)@	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I States' Share in Central Taxes	56,655.3	64,313.7	65,296.9	77,887.0	8,641.6	15.3	983.2	1.5	12,590.1	19.3
II Grants from the Centre (1 to 5)	45,682.5	63,421.6	60,883.9	61,176.0	15,201.4	33.3	-2,537.7	-4.0	292.1	0.5
1 State Plan Schemes	19,830.4	28,243.8	27,188.8	29,904.6	7,358.4	37.1	-1,055.0	-3.7	2,715.9	10.0
2 Central Plan Schemes	1,717.9	4,528.8	3,902.7	3,777.9	2,184.8	127.2	-626.1	-13.8	-124.8	-3.2
3 Centrally Sponsored Schemes	8,674.7	17,464.3	14,212.2	13,625.6	5,537.5	63.8	-3,252.1	-18.6	-586.6	-4.1
4 NEC/Special Plan Schemes	217.3	796.5	489.1	550.1	271.9	125.1	-307.3	-38.6	60.9	12.5
5 Non-Plan Grants (a to c)	15,242.3	12,388.3	15,091.1	13,317.7	-151.2	-1.0	2,702.8	21.8	-1,773.3	-11.8
a) Statutory Grants	8,526.3	8,769.0	8,752.7	7,779.4	226.5	2.7	-16.3	-0.2	-973.3	-11.1
b) Grants for Natural Calamities	3,234.6	1,253.2	1,297.7	1,390.9	-1,936.9	-59.9	44.4	3.5	93.2	7.2
c) Non-Plan Non-Statutory Grants	3,481.4	2,366.0	5,040.6	4,147.5	1,559.2	44.8	2,674.6	113.0	-893.2	-17.7
III Gross Loans from the Centre (i + ii)	27,215.7	33,703.5	32,084.1	34,025.2	4,868.4	17.9	-1,619.4	-4.8	1,941.2	6.1
i) Plan Loans	20,742.5	32,637.9	29,751.9	32,582.1	9,009.4	43.4	-2,886.0	-8.8	2,830.2	9.5
ii) Non-Plan Loans*	6,473.2	1,065.6	2,332.2	1,443.1	-4,141.0	-64.0	1,266.6	118.9	-889.1	-38.1
IV Gross Transfer (I+II+III)	129,553.6	161,438.8	158,264.9	173,088.2	28,711.3	22.2	-3,173.9	-2.0	14,823.3	9.4
V Repayment and Interest Payments Liabilities (a + b)	59,004.1	57,525.0	83,896.9	70,408.5	24,892.8	42.2	26,372.0	45.8	-13,488.5	-16.1
a) Repayment of Loans to the Centre	28,147.8	25,908.8	53,535.2	42,260.9	25,387.4	90.2	27,626.4	106.6	-11,274.4	-21.1
b) Interest Payments on the Loans from the Centre	30,856.3	31,616.2	30,361.7	28,147.6	-494.6	-1.6	-1,254.5	-4.0	-2,214.1	-7.3
VI Net Transfer of Resources from the Centre (IV-V)	70,549.5	103,913.8	74,368.0	102,679.7	3,818.5	5.4	-29,545.8	-28.4	28,311.7	38.1

@ Figures for Bihar, Jammu and Kashmir and Jharkhand for 2002-03 (Accounts) relate to Revised Estimates.

* Includes Ways and Means Advances from the Centre.

Source : Budget Documents of State Governments.