

Statement 1 : Major Fiscal Indicators

(Per cent)

States	State's Agg Dis/Agg Dis				G F D/G F D Exp				Revenue Deficit/ G F D			
	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I Non Special Category												
1 Andhra Pradesh	8.2	8.2	7.9	8.7	23.5	24.9	21.3	19.0	42.9	40.1	39.1	26.0
2 Bihar	3.9	4.2	3.5	4.0	28.2	29.8	23.3	17.0	58.4	50.0	27.0	0.2
3 Chhattisgarh	1.5	1.6	1.7	1.8	19.5	15.2	22.9	20.5	50.8	11.6	30.2	9.3
4 Goa	0.6	0.6	0.5	0.6	18.1	17.1	20.5	15.8	55.4	44.1	20.2	1.6
5 Gujarat	6.8	6.4	6.4	5.4	28.9	25.4	32.9	27.0	103.4	58.6	35.0	40.1
6 Haryana	2.8	2.5	2.3	2.6	26.5	14.5	12.1	13.9	38.5	46.6	67.1	51.1
7 Jharkhand	2.1	2.3	1.8	2.0	21.2	22.8	18.2	30.0	-6.1	15.1	-8.5	20.5
8 Karnataka	5.8	5.7	5.5	5.8	27.7	24.6	20.4	12.7	56.0	50.1	23.7	-13.9
9 Kerala	3.5	4.0	3.7	3.9	26.5	32.0	31.1	24.7	79.7	82.5	65.0	86.9
10 Madhya Pradesh	4.5	4.5	4.6	5.2	24.6	23.3	36.5	28.3	86.8	28.8	61.3	12.1
11 Maharashtra	11.3	11.2	11.3	9.9	26.6	31.5	34.4	22.5	75.1	65.6	46.4	66.4
12 Orissa	3.2	3.2	3.2	3.3	36.0	25.0	36.2	24.2	71.4	56.0	53.9	71.8
13 Punjab	4.2	4.1	4.1	4.7	35.7	28.4	29.7	27.8	76.2	85.3	61.3	57.1
14 Rajasthan	5.0	5.1	4.8	5.3	32.1	31.9	33.6	27.7	66.0	64.3	46.3	31.4
15 Tamil Nadu	6.6	7.2	6.3	6.4	20.1	24.4	25.2	21.8	57.8	71.9	48.1	48.2
16 Uttar Pradesh	10.1	10.0	13.3	9.6	27.9	25.4	38.3	21.8	62.5	53.9	97.7	53.2
17 West Bengal	7.4	6.6	7.1	7.1	44.8	42.1	43.4	33.3	75.0	81.7	70.4	71.2
18 NCT Delhi	2.3	2.4	2.3	2.3	21.7	26.4	31.5	19.2	-69.8	-86.3	-55.0	-119.5
Non-Special Category States	89.9	90.0	90.1	88.7	28.3	27.5	30.8	23.0	64.6	56.4	53.5	41.4
II Special Category												
1 Arunachal Pradesh	0.4	0.3	0.4	0.3	20.6	16.2	28.7	5.0	-10.2	-36.0	7.0	-379.8
2 Assam	2.3	2.1	2.7	4.0	19.5	12.0	23.6	26.8	60.9	34.4	53.0	37.8
3 Himachal Pradesh	1.5	1.6	1.3	1.3	28.9	39.0	36.8	33.1	56.9	63.3	66.4	72.8
4 Jammu and Kashmir	2.1	2.1	1.6	1.9	9.8	15.0	-0.2	10.6	-98.3	-52.4	11513.4	-103.8
5 Manipur	0.6	0.5	0.5	0.5	22.4	15.8	34.0	23.4	47.4	35.0	34.0	39.7
6 Meghalaya	0.4	0.4	0.4	0.4	16.4	11.1	14.6	11.9	15.2	-52.4	-38.1	-37.1
7 Mizoram	0.4	0.3	0.3	0.3	32.7	23.6	24.9	25.8	61.7	34.7	7.6	40.1
8 Nagaland	0.5	0.5	0.4	0.5	19.7	24.1	18.8	15.0	-12.3	24.2	-23.0	-58.3
9 Sikkim	0.5	0.5	0.3	0.4	3.6	0.5	8.3	9.6	-213.9	-2007.2	-147.2	-100.5
10 Tripura	0.7	0.6	0.5	0.6	22.4	22.2	21.5	18.6	-10.1	15.0	-14.7	-52.1
11 Uttaranchal	0.9	1.2	1.4	1.3	13.4	21.6	37.6	36.3	23.5	51.4	58.5	46.8
Special Category States	10.1	10.0	9.9	11.3	18.2	19.2	22.7	23.0	20.3	22.3	23.2	21.0
All States	100.0	100.0	100.0	100.0	27.3	26.7	29.9	23.0	61.7	54.0	51.1	39.1

Agg.Dis : Aggregate Disbursements
 GFD : Gross Fiscal Deficit
 GFD Exp : Gross Fiscal Deficit Expenditure
 R.E. : Revised Estimates

B.E. : Budget Estimates
 NCT : National Capital Territory
 '- ' : Indicates surplus for revenue deficit

Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Capital Outlay/G F D				Net Lending/G F D				Non-dev Exp/Agg Dis			
	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I Non Special Category												
1 Andhra Pradesh	46.0	49.8	50.2	81.8	11.2	10.2	10.7	-7.8	30.3	32.4	28.3	29.2
2 Bihar	27.9	33.7	45.3	72.6	13.7	16.3	27.7	27.2	42.8	40.7	39.4	41.1
3 Chhattisgarh	44.9	84.3	65.0	86.1	4.3	4.1	4.7	4.6	30.9	27.2	22.5	25.2
4 Goa	44.7	54.5	79.1	95.7	-0.1	1.5	0.8	2.7	46.4	38.7	24.7	39.5
5 Gujarat	27.0	38.5	41.9	50.7	-30.4	2.9	23.2	9.2	28.4	31.3	25.6	33.0
6 Haryana	53.6	29.6	19.9	43.1	7.9	23.8	13.0	5.8	33.4	38.6	35.9	36.6
7 Jharkhand	84.6	70.3	92.1	65.4	21.5	14.6	16.4	14.1	30.1	29.2	31.0	27.8
8 Karnataka	35.9	55.6	68.7	98.8	8.2	-5.7	7.6	15.1	28.8	30.1	33.0	36.8
9 Kerala	17.1	14.0	12.0	11.8	3.2	3.5	23.0	1.3	43.0	39.6	37.1	38.2
10 Madhya Pradesh	40.3	60.4	34.5	82.5	-27.1	10.8	4.2	5.4	29.9	28.9	29.1	28.1
11 Maharashtra	27.1	25.8	49.7	29.8	-2.2	8.6	3.9	3.8	38.2	38.2	33.5	47.2
12 Orissa	22.4	38.1	18.2	27.9	6.2	5.9	27.9	0.3	41.7	36.8	35.5	41.5
13 Punjab	19.8	9.4	24.5	40.9	3.9	5.3	14.2	2.0	48.5	52.6	41.8	38.6
14 Rajasthan	31.6	33.2	43.4	62.2	2.3	2.5	10.4	6.5	38.0	35.7	32.6	29.2
15 Tamil Nadu	37.5	24.1	49.1	48.2	4.7	3.9	2.8	3.6	36.7	33.4	33.4	37.5
16 Uttar Pradesh	35.9	40.0	58.3	47.0	1.6	6.2	-55.9	-0.2	42.8	37.8	28.7	44.4
17 West Bengal	10.7	7.4	6.9	10.1	14.3	10.9	22.7	18.7	40.2	45.6	37.7	40.2
18 NCT Delhi	35.3	38.1	31.6	75.6	134.5	148.1	123.3	144.0	29.8	22.9	19.7	22.0
Non-Special Category States	30.6	32.9	41.4	49.8	4.8	10.7	5.1	8.7	36.6	36.1	32.0	36.9
II Special Category												
1 Arunachal Pradesh	109.7	135.6	92.2	473.4	0.5	0.3	0.8	6.4	26.3	28.2	22.2	28.8
2 Assam	35.4	54.5	38.3	91.3	3.7	11.1	8.7	-29.0	34.4	35.0	29.8	21.5
3 Himachal Pradesh	43.0	36.7	34.1	26.9	0.1	0.0	-0.5	0.3	34.4	32.4	37.1	42.2
4 Jammu and Kashmir	189.1	147.7	-11086.0	199.5	9.2	4.7	-327.4	4.3	42.0	41.6	41.4	33.3
5 Manipur	51.6	64.6	64.1	57.6	1.1	0.4	1.9	2.7	26.8	30.4	25.1	30.1
6 Meghalaya	72.4	115.5	100.0	122.3	12.4	36.9	38.0	14.8	31.4	31.1	26.8	29.3
7 Mizoram	32.8	59.6	86.6	53.4	5.5	5.7	5.8	6.4	30.3	29.5	29.3	36.2
8 Nagaland	109.9	76.9	123.3	160.6	2.3	-1.1	-0.3	-2.2	36.2	43.0	39.5	40.9
9 Sikkim	315.3	2119.6	247.9	200.7	-1.4	-12.4	-0.7	-0.2	66.1	66.5	38.8	52.5
10 Tripura	109.0	84.0	113.5	152.1	1.1	1.0	1.2	0.0	32.0	34.4	34.4	42.7
11 Uttaranchal	58.9	38.1	29.5	47.3	17.6	10.4	12.0	5.9	29.9	25.6	27.3	33.9
Special Category States	75.5	73.2	69.8	87.7	4.2	4.5	6.9	-8.7	36.2	36.0	32.5	31.3
All States	33.6	35.8	43.6	54.2	4.7	10.2	5.2	6.7	36.6	36.1	32.1	36.2

Non-Dev Exp : Non-Developmental Expenditure

State Finances : A Study of Budgets of 2004-05

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Statement 1 : Major Fiscal Indicators (Contd.)

(Per cent)

States	Non-Dev Rev Exp/Rev Recpts				Int Pay/Rev Exp				States' Tax Revenue/Rev Exp			
	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I Non Special Category												
1 Andhra Pradesh	42.5	47.0	44.0	42.2	18.5	23.5	22.8	21.9	50.8	48.4	46.6	50.6
2 Bihar	62.2	61.7	54.7	54.2	21.9	22.9	22.7	23.6	19.4	19.7	23.0	24.5
3 Chhattisgarh	39.2	33.9	31.9	33.7	14.3	14.6	13.2	14.0	40.6	42.1	37.0	40.8
4 Goa	57.7	49.7	34.3	49.9	12.2	14.6	16.7	12.4	27.1	30.1	40.4	31.7
5 Gujarat	44.8	46.4	44.2	46.0	18.5	23.1	23.9	24.9	40.7	44.4	48.1	49.7
6 Haryana	45.9	46.2	46.1	47.6	18.8	20.8	20.5	21.3	57.4	59.4	58.3	59.2
7 Jharkhand	38.5	38.0	40.0	41.8	13.1	12.2	13.6	9.8	34.6	29.4	31.2	33.0
8 Karnataka	40.6	44.0	45.8	44.2	14.4	17.5	16.0	15.4	53.0	55.5	56.2	60.6
9 Kerala	62.0	62.8	59.4	55.6	21.3	20.0	20.6	19.6	50.8	49.5	52.9	52.9
10 Madhya Pradesh	45.1	40.7	49.9	45.6	15.7	17.2	17.1	20.2	32.7	42.4	33.2	43.7
11 Maharashtra	58.9	57.7	56.2	64.1	16.8	17.6	18.4	20.5	55.6	56.4	56.4	59.4
12 Orissa	70.0	56.9	63.8	64.3	28.7	28.8	26.0	24.6	25.0	28.7	25.1	24.7
13 Punjab	84.8	81.9	69.2	63.1	25.0	23.2	21.7	20.3	37.9	38.5	38.1	37.2
14 Rajasthan	59.1	58.4	54.9	48.2	24.3	25.3	24.8	26.4	35.6	36.8	39.3	42.8
15 Tamil Nadu	47.4	47.5	49.5	51.9	16.3	16.1	17.6	18.6	60.4	55.8	60.0	62.0
16 Uttar Pradesh	63.2	56.0	63.1	62.5	25.9	21.4	20.4	26.8	32.5	38.8	26.0	37.5
17 West Bengal	77.3	86.7	84.4	76.1	27.3	33.1	34.6	35.3	27.8	30.4	33.0	37.6
18 NCT Delhi	20.2	22.8	25.6	26.2	18.1	24.2	25.8	27.7	97.1	115.8	105.8	116.1
Non-Special Category States	54.3	53.7	53.8	53.4	20.2	21.4	21.3	22.5	43.3	45.1	43.2	47.9
II Special Category												
1 Arunachal Pradesh	31.9	32.9	31.8	30.9	10.6	12.2	10.3	14.5	3.3	3.5	2.6	11.2
2 Assam	49.0	45.8	45.0	36.0	15.5	17.5	15.8	12.6	22.9	27.2	20.5	19.3
3 Himachal Pradesh	52.3	58.2	65.7	67.8	22.8	22.8	27.8	30.4	20.0	17.3	18.5	19.2
4 Jammu and Kashmir	45.4	47.5	39.9	35.2	17.7	18.1	16.7	13.8	14.0	15.2	17.5	15.8
5 Manipur	47.8	49.0	45.0	50.4	14.3	18.0	15.4	19.3	3.9	4.6	3.7	4.3
6 Meghalaya	38.2	37.5	32.9	34.2	11.1	12.6	11.5	12.0	11.8	12.0	11.7	13.3
7 Mizoram	45.2	39.7	40.4	50.2	13.0	11.8	12.9	15.4	1.7	2.5	2.2	2.5
8 Nagaland	48.1	57.1	47.4	48.3	15.3	14.2	13.0	17.2	3.6	4.1	4.3	4.8
9 Sikkim	69.4	67.6	43.8	58.5	5.1	4.8	8.8	5.5	4.8	5.6	7.4	5.3
10 Tripura	38.4	44.0	41.3	40.1	14.0	14.8	14.7	15.2	8.7	9.3	10.2	13.3
11 Uttaranchal	35.0	36.9	48.9	48.9	17.7	15.0	16.2	13.5	31.6	27.8	21.5	22.1
Special Category States	46.6	47.7	45.1	42.8	16.1	16.6	16.7	15.6	15.9	16.8	15.9	16.3
All States	53.5	53.1	52.8	52.2	19.9	20.9	20.9	21.7	40.7	42.4	40.5	44.4

Rev Recpts : Revenue Receipts
 Int Pay : Interest Payments
 Rev Exp : Revenue Expenditure
 Non-Dev Rev Exp : Non-Developmental Revenue Expenditure

Statement 1 : Major Fiscal Indicators (Concl'd.)

(Per cent)

States	States' Non Tax Rev/Rev Exp				Gross Transfers/Agg Dis				Debt Servicing/Gross Transfers			
	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)	2001-02 (Accounts)	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
I Non Special Category												
1 Andhra Pradesh	11.8	13.5	13.6	11.7	32.4	27.4	30.6	31.5	32.2	49.5	45.6	39.7
2 Bihar	2.9	2.3	3.0	2.3	58.2	56.5	58.1	61.4	26.2	26.7	23.0	25.0
3 Chhattisgarh	14.7	17.3	15.9	16.9	35.6	37.6	35.2	36.0	25.0	29.4	34.0	25.2
4 Goa	54.1	52.0	43.4	59.0	11.8	10.5	11.5	9.0	52.3	89.8	100.4	100.5
5 Gujarat	16.6	18.6	22.7	19.9	20.3	21.1	16.6	22.3	54.4	84.2	116.1	38.9
6 Haryana	19.2	19.4	20.6	21.0	12.1	14.6	13.5	12.3	70.2	61.1	123.2	113.9
7 Jharkhand	16.0	12.4	15.8	16.6	43.0	46.9	45.7	39.6	22.0	14.4	22.8	21.4
8 Karnataka	5.9	6.8	14.9	17.6	29.9	24.9	24.8	26.1	27.5	48.9	58.1	32.2
9 Kerala	4.7	4.6	5.0	6.2	25.7	22.7	22.9	23.7	39.0	47.0	51.9	43.8
10 Madhya Pradesh	11.1	11.2	7.8	9.1	37.4	38.8	34.1	35.3	21.5	33.5	36.2	36.1
11 Maharashtra	12.2	11.2	8.2	9.9	11.8	10.0	14.0	15.3	80.1	88.2	91.0	55.1
12 Orissa	7.0	9.6	7.3	6.9	43.5	53.3	46.1	52.5	38.4	39.0	39.1	35.0
13 Punjab	23.3	27.2	27.7	31.8	12.6	10.1	14.0	12.7	100.8	158.0	127.9	128.6
14 Rajasthan	9.5	9.2	9.8	10.6	30.1	31.8	29.6	30.5	46.5	60.5	63.2	70.2
15 Tamil Nadu	7.2	7.2	6.8	6.8	20.8	18.4	20.7	23.0	40.8	57.0	53.2	30.9
16 Uttar Pradesh	5.6	5.8	3.5	4.3	42.6	38.6	28.4	43.7	33.1	47.7	52.2	34.2
17 West Bengal	3.3	2.8	4.0	5.0	31.8	33.9	23.2	27.1	46.3	51.2	111.3	82.5
18 NCT Delhi	17.4	18.0	18.4	14.4	8.6	8.8	6.1	6.4	147.1	229.6	473.7	497.4
Non-Special Category States	10.4	10.7	10.5	11.5	29.2	27.4	25.4	29.0	38.9	46.9	62.0	46.9
II Special Category												
1 Arunachal Pradesh	6.9	7.4	8.9	15.4	70.4	77.9	73.9	78.4	2.2	8.3	3.1	4.1
2 Assam	7.8	9.7	7.4	22.2	55.4	60.1	47.3	33.2	32.5	29.8	25.4	29.3
3 Himachal Pradesh	4.3	3.4	4.7	7.3	51.2	41.4	40.1	41.6	26.1	30.1	17.2	16.0
4 Jammu and Kashmir	4.9	5.2	5.4	11.1	74.2	68.6	83.4	70.2	14.4	13.3	3.6	2.7
5 Manipur	2.1	4.0	3.3	3.8	75.6	103.4	67.2	77.3	39.9	29.5	30.9	32.8
6 Meghalaya	8.1	7.7	8.3	8.6	67.3	74.9	68.6	70.1	7.0	13.1	11.0	5.5
7 Mizoram	4.0	4.7	4.1	5.3	66.6	70.7	69.5	67.6	5.0	7.5	10.0	5.8
8 Nagaland	3.3	2.9	3.0	3.6	77.8	90.8	78.5	79.2	10.6	4.4	0.8	9.6
9 Sikkim	67.8	69.9	37.2	56.7	33.3	32.6	56.0	41.8	9.5	9.3	12.9	5.5
10 Tripura	5.4	5.0	5.5	7.2	69.3	66.4	68.6	68.5	6.9	10.9	6.3	5.9
11 Uttaranchal	5.7	10.2	7.7	6.8	54.6	42.7	35.8	43.9	18.4	46.1	45.6	1.7
Special Category States	9.0	10.2	7.0	14.6	61.9	61.0	57.0	50.5	19.4	21.3	16.2	12.9
All States	10.3	10.7	10.2	11.9	31.8	30.8	28.6	31.4	36.0	45.5	53.0	40.7

Non tax Rev : Non tax Revenue

Note : Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) in all statements relate to Revised Estimates.

Source: Budget Documents of State Governments