

Statement 5 : Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2002-03 (Accounts)				2003-04 (Revised Estimates)				2004-05 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	3,054.0 (40.1)	3,796.1 (49.8)	775.3 (10.2)	7,625.3	2,904.5 (39.1)	3,727.2 (50.2)	794.2 (10.7)	7,425.9	1,970.5 (26.0)	6,188.8 (81.8)	-589.3 (-7.8)	7,570.0
2 Arunachal Pradesh	-76.9 (-36.0)	290.1 (135.6)	0.7 (0.3)	213.9	39.3 (7.0)	519.9 (92.2)	4.6 (0.8)	563.8	-287.8 (-379.8)	358.7 (473.4)	4.9 (6.4)	75.8
3 Assam	319.2 (34.4)	505.5 (54.5)	103.0 (11.1)	927.7	1633.6 (53.0)	1,182.3 (38.3)	267.9 (8.7)	3,083.9	1821.7 (37.8)	4,402.2 (91.3)	-1,400.1 (-29.0)	4,823.8
4 Bihar	2,456.6 (50.0)	1,655.2 (33.7)	799.6 (16.3)	4,911.4	1,107.3 (27.0)	1,860.4 (45.3)	1,139.5 (27.7)	4,107.3	5.8 (0.2)	2,422.3 (72.6)	908.7 (27.2)	3,336.8
5 Chhattisgarh	112.7 (11.6)	819.8 (84.3)	40.3 (4.1)	972.8	584.5 (30.2)	1,256.9 (65.0)	91.6 (4.7)	1,932.9	179.3 (9.3)	1,650.8 (86.1)	88.3 (4.6)	1,918.4
6 Goa	167.1 (44.1)	206.4 (54.5)	5.6 (1.5)	379.1	91.7 (20.2)	359.0 (79.1)	3.5 (0.8)	454.1	8.0 (1.6)	472.7 (95.7)	13.1 (2.7)	493.8
7 Gujarat	3,564.8 (58.6)	2,341.3 (38.5)	174.2 (2.9)	6,080.3	3,461.6 (35.0)	4,144.6 (41.9)	2291.3 (23.2)	9,897.5	3,073.9 (40.1)	3,889.0 (50.7)	701.5 (9.2)	7,664.5
8 Haryana	685.1 (46.6)	435.8 (29.6)	350.1 (23.8)	1,471.0	904.1 (67.1)	268.9 (19.9)	174.8 (13.0)	1,347.9	892.6 (51.1)	753.4 (43.1)	101.4 (5.8)	1,747.4
9 Himachal Pradesh	1,482.4 (63.3)	859.7 (36.7)	-0.6 (-0.0)	2,341.6	1,508.5 (66.4)	774.8 (34.1)	-10.5 (-0.5)	2,272.7	1,534.8 (72.8)	567.3 (26.9)	7.1 (0.3)	2,109.1
10 Jammu and Kashmir	-652.2 (-52.4)	1,838.7 (147.7)	58.6 (4.7)	1,245.0	-1910.1 (11513.4)	1,839.2 (-11086.0)	54.3 (-327.4)	-16.6	-1122.7 (-103.8)	2,158.2 (199.5)	46.5 (4.3)	1,082.0
11 Jharkhand	330.7 (15.1)	1,537.0 (70.3)	319.7 (14.6)	2,187.4	-141.5 (-8.5)	1,527.5 (92.1)	272.1 (16.4)	1,658.1	632.7 (20.5)	2,015.9 (65.4)	436.1 (14.1)	3,084.6
12 Karnataka	2,645.7 (50.1)	2,936.0 (55.6)	-300.4 (-5.7)	5,281.3	1,318.4 (23.7)	3,825.3 (68.7)	420.4 (7.6)	5,564.1	-526.8 (-13.9)	3,746.6 (98.8)	572.9 (15.1)	3,792.6
13 Kerala	4,122.2 (82.5)	698.7 (14.0)	172.7 (3.5)	4,993.6	3,676.2 (65.0)	676.8 (12.0)	1,300.8 (23.0)	5,653.8	4,212.1 (86.9)	571.3 (11.8)	64.4 (1.3)	4,847.9
14 Madhya Pradesh	1,169.4 (28.8)	2,454.9 (60.4)	438.0 (10.8)	4,062.3	5,204.2 (61.3)	2,930.2 (34.5)	354.4 (4.2)	8,488.7	835.2 (12.1)	5,683.5 (82.5)	369.0 (5.4)	6,887.7
15 Maharashtra	9,371.3 (65.6)	3,683.7 (25.8)	1,234.9 (8.6)	14,289.9	9,036.6 (46.4)	9,687.7 (49.7)	752.5 (3.9)	19,476.7	7,747.2 (66.4)	3,471.5 (29.8)	446.8 (3.8)	11,665.5
16 Manipur	87.1 (35.0)	160.7 (64.6)	1.1 (0.4)	248.9	279.7 (34.0)	527.7 (64.1)	15.3 (1.9)	822.7	182.2 (39.7)	264.6 (57.6)	12.3 (2.7)	459.2
17 Meghalaya	-84.4 (-52.4)	186.1 (115.5)	59.5 (36.9)	161.1	-110.1 (-38.1)	289.5 (100.0)	110.0 (38.0)	289.3	-85.6 (-37.1)	282.3 (122.3)	34.1 (14.8)	230.8

State Finances : A Study of Budgets of 2004-05

Statement 5 : Decomposition of Gross Fiscal Deficit (*Concl.d.*)

(Rs. crore)

States	2002-03 (Accounts)				2003-04 (Revised Estimates)				2004-05 (Budget Estimates)			
	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit @	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
18 Mizoram	109.3 (34.7)	188.0 (59.6)	18.0 (5.7)	315.3	32.4 (7.6)	370.3 (86.6)	24.9 (5.8)	427.6	144.7 (40.1)	192.7 (53.4)	23.2 (6.4)	360.6
19 Nagaland	107.4 (24.2)	340.7 (76.9)	-5.1 (-1.1)	443.1	-98.7 (-23.0)	529.3 (123.3)	-1.4 (-0.3)	429.2	-201.5 (-58.3)	554.5 (160.6)	-7.7 (-2.2)	345.4
20 Orissa	1,575.9 (56.0)	1,074.1 (38.1)	166.1 (5.9)	2,816.0	2,962.7 (53.9)	998.2 (18.2)	1,534.1 (27.9)	5,495.0	2,620.8 (71.8)	1,019.5 (27.9)	9.8 (0.3)	3,650.0
21 Punjab	3,754.0 (85.3)	413.9 (9.4)	233.4 (5.3)	4,401.2	3,539.4 (61.3)	1,416.7 (24.5)	822.2 (14.2)	5,778.2	3,442.5 (57.1)	2,467.4 (40.9)	120.1 (2.0)	6,030.0
22 Rajasthan	3,933.9 (64.3)	2,027.5 (33.2)	152.6 (2.5)	6,114.0	3,667.5 (46.3)	3,440.1 (43.4)	822.0 (10.4)	7,929.6	2,104.2 (31.4)	4,173.3 (62.2)	433.5 (6.5)	6,710.9
23 Sikkim	-197.9 (-2007.2)	209.0 (2119.6)	-1.2 (-12.4)	9.9	-163.3 (-147.2)	274.9 (247.9)	-0.8 (-0.7)	110.9	-209.7 (-100.5)	418.9 (200.7)	-0.4 (-0.2)	208.7
24 Tamil Nadu	4,851.0 (71.9)	1,627.5 (24.1)	264.0 (3.9)	6,742.5	3,699.5 (48.1)	3,782.3 (49.1)	214.5 (2.8)	7,696.4	3,336.4 (48.2)	3,335.0 (48.2)	250.3 (3.6)	6,921.8
25 Tripura	80.7 (15.0)	451.2 (84.0)	5.1 (1.0)	537.0	-92.5 (-14.7)	714.6 (113.5)	7.6 (1.2)	629.6	-299.5 (-52.1)	874.1 (152.1)	0.1 (0.0)	574.8
26 Uttaranchal	457.3 (51.4)	338.9 (38.1)	92.7 (10.4)	888.8	1462.7 (58.5)	738.7 (29.5)	300.4 (12.0)	2,501.8	1234.6 (46.8)	1,249.4 (47.3)	156.3 (5.9)	2,640.4
27 Uttar Pradesh	5,117.3 (53.9)	3,794.4 (40.0)	585.2 (6.2)	9,496.9	19,938.0 (97.7)	11,892.1 (58.3)	-11,416.2 (-55.9)	20,413.9	5,527.1 (53.2)	4,891.3 (47.0)	-20.0 (-0.2)	10,398.5
28 West Bengal	8,635.3 (81.7)	784.4 (7.4)	1,149.4 (10.9)	10,569.1	9,375.6 (70.4)	918.4 (6.9)	3,030.6 (22.7)	13,324.6	7,300.3 (71.2)	1,036.1 (10.1)	1,914.3 (18.7)	10,250.8
29 NCT Delhi	-2067.7 (-86.3)	914.1 (38.1)	3,550.1 (148.1)	2,396.4	-1786.0 (-55.0)	1,027.4 (31.6)	4,008.7 (123.3)	3,250.1	-2354.7 (-119.5)	1,488.5 (75.6)	2,836.2 (144.0)	1970.0
All States	55,111.1 (54.0)	36,569.1 (35.8)	10,442.6 (10.2)	102,122.8	72,125.8 (51.1)	61,500.6 (43.6)	7,383.3 (5.2)	141,009.6	43,718.3 (39.1)	60,599.8 (54.2)	7,533.4 (6.7)	111,851.5

@ '-' Indicates surplus.

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.