

# State Finances : A Study of Budgets of 2004-05

## Statement 7 : Developmental Expenditure\*

(Rs. crore)

States	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	19,696.8	22,636.1	27,005.1
	(-0.7)	(14.9)	(19.3)
2 Arunachal Pradesh	939.4	1,496.7	1,063.3
	(-3.3)	(59.3)	(-29.0)
3 Assam	4,615.9	8,558.5	15,712.6
	(2.6)	(85.4)	(83.6)
4 Bihar	9,290.1	10,127.2	10,698.3
	(17.6)	(9.0)	(5.6)
5 Chhattisgarh	4,388.9	6,107.1	6,569.0
	(23.0)	(39.1)	(7.6)
6 Goa	1,289.1	1,584.5	1,743.9
	(7.4)	(22.9)	(10.1)
7 Gujarat	15,593.3	21,066.7	18,566.1
	(-10.2)	(35.1)	(-11.9)
8 Haryana	6,146.5	6,572.9	7,309.8
	(-9.8)	(6.9)	(11.2)
9 Himachal Pradesh	3,831.4	3,618.3	3,483.0
	(16.6)	(-5.6)	(-3.7)
10 Jammu and Kashmir	4,675.5	4,841.1	6,696.0
	(10.4)	(3.5)	(38.3)
11 Jharkhand	6,735.2	6,094.3	7,257.4
	(25.7)	(-9.5)	(19.1)
12 Karnataka	14,551.9	16,509.9	17,289.8
	(1.4)	(13.5)	(4.7)
13 Kerala	8,923.3	10,689.4	11,435.8
	(33.7)	(19.8)	(7.0)
14 Madhya Pradesh	11,608.1	15,182.3	15,374.2
	(5.7)	(30.8)	(1.3)
15 Maharashtra	27,128.1	35,141.1	25,745.8
	(10.6)	(29.5)	(-26.7)
16 Manipur	921.5	1,671.8	1,200.3
	(-3.1)	(81.4)	(-28.2)
17 Meghalaya	972.2	1,424.5	1,358.3
	(5.4)	(46.5)	(-4.6)
18 Mizoram	939.4	1,192.9	885.1
	(4.3)	(27.0)	(-25.8)
19 Nagaland	1,025.9	1,359.1	1,281.9
	(-9.8)	(32.5)	(-5.7)
20 Orissa	6,404.3	8,829.9	7,902.4
	(7.5)	(37.9)	(-10.5)
21 Punjab	6,238.1	9,778.9	11,593.4
	(-10.7)	(56.8)	(18.6)
22 Rajasthan	11,624.1	15,065.9	15,749.0
	(8.2)	(29.6)	(4.5)
23 Sikkim	674.4	791.1	1,011.7
	(10.0)	(17.3)	(27.9)
24 Tamil Nadu	16,370.3	17,879.0	17,358.5
	(16.5)	(9.2)	(-2.9)
25 Tripura	1,505.1	1,853.3	1,700.6
	(-5.5)	(23.1)	(-8.2)
26 Uttaranchal	2,801.4	4,290.3	4,591.0
	(32.7)	(53.1)	(7.0)
27 Uttar Pradesh	20,458.1	43,726.8	23,289.1
	(9.8)	(113.7)	(-46.7)
28 West Bengal	12,451.0	15,955.3	15,058.2
	(-16.7)	(28.1)	(-5.6)
29 NCT Delhi	6,617.8	7,663.9	7,193.1
	(18.0)	(15.8)	(-6.1)
<b>All States</b>	<b>228,416.9</b>	<b>301,708.7</b>	<b>286,122.5</b>
	<b>(5.4)</b>	<b>(32.1)</b>	<b>(-5.2)</b>

\* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

**Notes :** 1. Figures in brackets represent percentage variation over the previous year.

2. Figures of Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of State Governments.