

## Statement 8 : Non-Developmental Expenditure\*

(Rs.crore)

States	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	11,129.2 (18.3)	12,343.3 (10.9)	14,035.6 (13.7)
2 Arunachal Pradesh	385.1 (6.1)	471.5 (22.4)	466.9 (-1.0)
3 Assam	3,125.7 (6.3)	4,515.4 (44.5)	4,787.7 (6.0)
4 Bihar	7,222.8 (13.5)	7,531.8 (4.3)	9,000.3 (19.5)
5 Chhattisgarh	1,858.1 (6.9)	2,111.5 (13.6)	2,546.7 (20.6)
6 Goa	929.5 (-14.8)	637.8 (-31.4)	1,385.0 (117.1)
7 Gujarat	8,429.6 (15.6)	9,033.3 (7.2)	9,894.1 (9.5)
8 Haryana	4,082.2 (14.0)	4,629.4 (13.4)	5,282.2 (14.1)
9 Himachal Pradesh	2,142.2 (9.8)	2,582.4 (20.5)	2,906.8 (12.6)
10 Jammu and Kashmir	3,638.2 (7.6)	3,652.6 (0.4)	3,480.6 (-4.7)
11 Jharkhand	2,859.8 (19.9)	3,019.9 (5.6)	3,053.5 (1.1)
12 Karnataka	7,252.4 (14.9)	10,131.5 (39.7)	11,698.5 (15.5)
13 Kerala	6,723.4 (19.2)	7,519.0 (11.8)	8,246.6 (9.7)
14 Madhya Pradesh	5,481.1 (7.9)	7,424.5 (35.5)	8,013.3 (7.9)
15 Maharashtra	18,060.1 (11.3)	20,987.0 (16.2)	25,843.5 (23.1)
16 Manipur	655.9 (15.7)	749.5 (14.3)	764.0 (1.9)
17 Meghalaya	493.3 (12.7)	576.2 (16.8)	591.6 (2.7)
18 Mizoram	414.3 (2.5)	540.3 (30.4)	532.9 (-1.4)
19 Nagaland	823.5 (12.5)	933.2 (13.3)	1,028.6 (10.2)
20 Orissa	4,880.7 (-3.1)	6,319.8 (29.5)	7,548.7 (19.4)
21 Punjab	9,116.0 (19.8)	9,591.5 (5.2)	10,029.6 (4.6)
22 Rajasthan	7,696.9 (6.8)	8,686.2 (12.9)	8,500.3 (-2.1)
23 Sikkim	1,417.3 (12.3)	553.9 (-60.9)	1,162.8 (109.9)
24 Tamil Nadu	10,084.5 (10.6)	11,585.6 (14.9)	13,159.4 (13.6)
25 Tripura	873.0 (10.5)	1,034.9 (18.5)	1,358.3 (31.3)
26 Uttaranchal	1,239.8 (25.7)	2,150.3 (73.4)	2,495.9 (16.1)
27 Uttar Pradesh	15,914.6 (-2.4)	21,109.6 (32.6)	23,566.5 (11.6)
28 West Bengal	12,625.2 (11.8)	14,744.3 (16.8)	15,648.2 (6.1)
29 NCT Delhi	2,343.8 (-9.0)	2,538.5 (8.3)	2,810.5 (10.7)
<b>All States</b>	<b>151,898.1 (10.0)</b>	<b>177,704.6 (17.0)</b>	<b>199,838.5 (12.5)</b>

\* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.