

State Finances : A Study of Budgets of 2004-05

Statement 9 : Plan Expenditure

(Rs. crore)

States	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9531.8	11279.5	15207.9
	(-4.1)	(18.3)	(34.8)
2 Arunachal Pradesh	712.0	1045.9	769.2
	(-5.9)	(46.9)	(-26.5)
3 Assam	1835.9	3824.6	4757.8
	(-5.6)	(108.3)	(24.4)
4 Bihar	3725.9	3218.7	4599.6
	(60.9)	(-13.6)	(42.9)
5 Chhattisgarh	2116.5	3294.4	3718.6
	(39.4)	(55.7)	(12.9)
6 Goa	428.6	672.7	848.9
	(15.7)	(57.0)	(26.2)
7 Gujarat	4450.6	8061.8	7209.1
	(25.2)	(81.1)	(-10.6)
8 Haryana	2063.9	2266.2	2644.8
	(-8.9)	(9.8)	(16.7)
9 Himachal Pradesh	2223.8	1511.5	1505.7
	(19.2)	(-32.0)	(-0.4)
10 Jammu and Kashmir	2446.9	2628.1	3165.9
	(10.4)	(7.4)	(20.5)
11 Jharkhand	4192.6	4159.0	5417.4
	—	(-0.8)	(30.3)
12 Karnataka	6368.8	8439.3	9203.1
	(2.0)	(32.5)	(9.1)
13 Kerala	3962.1	3528.9	4890.0
	(67.1)	(-10.9)	(38.6)
14 Madhya Pradesh	6396.9	6331.5	7450.3
	(48.4)	(-1.0)	(17.7)
15 Maharashtra	5167.4	10908.5	4697.4
	(9.4)	(111.1)	(-56.9)
16 Manipur	295.5	857.2	548.6
	(-20.1)	(190.1)	(-36.0)
17 Meghalaya	491.4	946.7	822.2
	(7.2)	(92.6)	(-13.1)
18 Mizoram	550.9	784.7	480.8
	(11.0)	(42.4)	(-38.7)
19 Nagaland	536.6	824.2	784.9
	(-24.7)	(53.6)	(-4.8)
20 Orissa	2789.2	4414.0	3637.9
	(0.4)	(58.3)	(-17.6)
21 Punjab	1696.1	1930.0	3376.8
	(-36.9)	(13.8)	(75.0)
22 Rajasthan	4417.4	6657.7	9361.4
	(9.1)	(50.7)	(40.6)
23 Sikkim	457.0	561.9	695.0
	(13.3)	(22.9)	(23.7)
24 Tamil Nadu	4639.4	8371.7	7773.7
	(5.3)	(80.4)	(-7.1)
25 Tripura	768.6	1040.0	1086.8
	(-5.6)	(35.3)	(4.5)
26 Uttaranchal	1183.7	2497.2	2821.0
	(54.9)	(111.0)	(13.0)
27 Uttar Pradesh	7451.2	11335.7	9651.5
	(65.3)	(52.1)	(-14.9)
28 West Bengal	3290.0	3654.7	4710.2
	(-45.9)	(11.1)	(28.9)
29 NCT Delhi	4412.7	5440.2	7484.0
	(9.8)	(23.3)	(37.6)
All States	88,603.1	120,486.1	129,320.3
	(10.6)	(36.0)	(7.3)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.