

Statement 10 : Non-Plan Expenditure

(Rs. crore)

States	2002-03 (Accounts)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	24840.8 (17.5)	32374.9 (30.3)	32934.6 (1.7)
2 Arunachal Pradesh	651.2 (4.4)	1082.3 (66.2)	850.8 (-21.4)
3 Assam	7100.4 (7.5)	11332.7 (59.6)	17522.2 (54.6)
4 Bihar	14026.5 (11.7)	15915.0 (13.5)	17285.7 (8.6)
5 Chhattisgarh	4705.1 (14.6)	6072.9 (29.1)	6382.5 (5.1)
6 Goa	1972.5 (-0.5)	1913.6 (-3.0)	2657.8 (38.9)
7 Gujarat	22470.0 (1.7)	27241.9 (21.2)	22749.2 (-16.5)
8 Haryana	8518.1 (0.6)	10630.5 (24.8)	11780.4 (10.8)
9 Himachal Pradesh	4392.6 (15.5)	5447.0 (24.0)	5388.0 (-1.1)
10 Jammu and Kashmir	6290.6 (7.8)	6188.6 (-1.6)	7292.8 (17.8)
11 Jharkhand	5616.8 (18.5)	5579.2 (-0.7)	5558.6 (-0.4)
12 Karnataka	17705.3 (12.8)	22283.4 (25.9)	22570.8 (1.3)
13 Kerala	13004.6 (20.8)	16762.8 (28.9)	16694.9 (-0.4)
14 Madhya Pradesh	12592.1 (-0.4)	19222.6 (52.7)	21052.0 (9.5)
15 Maharashtra	42050.0 (11.4)	51696.8 (22.9)	50016.3 (-3.3)
16 Manipur	1861.9 (6.6)	2133.8 (14.6)	1987.7 (-6.8)
17 Meghalaya	1097.2 (17.2)	1199.6 (9.3)	1200.0 (0.0)
18 Mizoram	854.0 (2.0)	1060.3 (24.2)	989.5 (-6.7)
19 Nagaland	1380.3 (5.7)	1536.6 (11.3)	1727.3 (12.4)
20 Orissa	10477.4 (12.8)	13385.3 (27.8)	14562.0 (8.8)
21 Punjab	15640.5 (20.3)	21004.2 (34.3)	22625.7 (7.7)
22 Rajasthan	17124.1 (14.6)	20005.1 (16.8)	19790.0 (-1.1)
23 Sikkim	1675.0 (11.2)	867.4 (-48.2)	1519.8 (75.2)
24 Tamil Nadu	25517.0 (25.0)	26298.8 (3.1)	27311.5 (3.9)
25 Tripura	1768.4 (7.1)	1968.9 (11.3)	2096.1 (6.5)
26 Uttaranchal	3664.6 (44.6)	5370.1 (46.5)	4544.4 (-15.4)
27 Uttar Pradesh	34635.0 (3.1)	62167.4 (79.5)	43432.2 (-30.1)
28 West Bengal	24426.3 (11.0)	35414.5 (45.0)	34228.8 (-3.3)
29 Delhi	5800.9 (25.7)	7413.8 (27.8)	5296.0 (-28.6)
All States	331,859.0 (11.7)	433,569.8 (30.6)	422,047.6 (-2.7)

Notes : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.