

State Finances : A Study of Budgets of 2004-05

Statement 11 : Non-Plan Non-Developmental Expenditure*

(Rs. crore)

States	2002-03 (Accounts)	2003-04 (R.E.)	2004-05 (B.E.)
1	2	3	4
1 Andhra Pradesh	10858.3 (17.4)	12154.3 (11.9)	13807.2 (13.6)
2 Arunachal Pradesh	358.3 (7.9)	441.1 (23.1)	442.1 (0.2)
3 Assam	3104.2 (6.0)	4462.7 (43.8)	4722.7 (5.8)
4 Bihar	7149.6 (12.9)	7421.3 (3.8)	8348.1 (12.5)
5 Chhattisgarh	1838.4 (7.6)	2073.5 (12.8)	2487.5 (20.0)
6 Goa	925.7 (-14.3)	629.7 (-32.0)	1373.3 (118.1)
7 Gujarat	8331.8 (15.1)	8890.7 (6.7)	9724.0 (9.4)
8 Haryana	4003.6 (14.5)	4524.6 (13.0)	5151.1 (13.8)
9 Himachal Pradesh	2093.9 (10.4)	2544.4 (21.5)	2870.9 (12.8)
10 Jammu and Kashmir	3387.9 (6.9)	3396.9 (0.3)	3212.2 (-5.4)
11 Jharkhand	2545.7 (20.1)	2711.9 (6.5)	2611.3 (-3.7)
12 Karnataka	7161.6 (14.5)	9977.2 (39.3)	11524.9 (15.5)
13 Kerala	6614.3 (17.9)	7304.1 (10.4)	8013.7 (9.7)
14 Madhya Pradesh	5361.1 (9.8)	7349.6 (37.1)	7922.5 (7.8)
15 Maharashtra	17906.5 (11.0)	20903.7 (16.7)	25796.0 (23.4)
16 Manipur	649.8 (15.9)	702.8 (8.2)	754.1 (7.3)
17 Meghalaya	476.4 (14.1)	533.4 (12.0)	568.1 (6.5)
18 Mizoram	394.1 (2.6)	509.9 (29.4)	521.1 (2.2)
19 Nagaland	791.2 (11.0)	869.2 (9.9)	937.0 (7.8)
20 Orissa	4858.6 (-2.8)	6273.0 (29.1)	7506.9 (19.7)
21 Punjab	9091.5 (19.9)	9535.3 (4.9)	9972.0 (4.6)
22 Rajasthan	7613.3 (6.5)	8579.8 (12.7)	8446.3 (-1.6)
23 Sikkim	1386.6 (10.8)	527.8 (-61.9)	1138.8 (115.8)
24 Tamil Nadu	9967.5 (10.3)	11372.8 (14.1)	12920.8 (13.6)
25 Tripura	840.1 (9.8)	998.1 (18.8)	1126.9 (12.9)
26 Uttaranchal	1163.2 (25.5)	2049.4 (76.2)	2270.8 (10.8)
27 Uttar Pradesh	15621.9 (-3.6)	20617.2 (32.0)	23174.1 (12.4)
28 West Bengal	12523.2 (11.6)	14667.2 (17.1)	15585.0 (6.3)
29 NCT Delhi	2231.3 (-9.5)	2412.1 (8.1)	2620.3 (8.6)
All States	149,249.7 (9.7)	174,433.4 (16.9)	195,549.5 (12.1)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

Notes : 1. Figures in brackets indicate percentage variation over the previous year.

2. Figures for Bihar, Jammu and Kashmir and Jharkhand for the year 2002-03 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.