

State Finances : A Study of Budgets of 2004-05

Statement 23: Plan Outlay of State Governments

(Rs. crore)

States	1999-2000 (Actual Expenditure)	2000-01 (Actual Expenditure)	2001-02 (Actual Expenditure)	2002-03 (Revised Outlay)	2002-03 (Approved Outlay)	2003-04 (Revised Outlay)	2004-05 (Approved Outlay)
1	2	3	4	5	6	7	8
1 Andhra Pradesh	4,748	7,035	7,969	8,553	10,970	10,028	12,790
2 Arunachal Pradesh	468	511	555	676	708	723	N.A.
3 Assam	1,405	1,481	1,628	1,750	1,780	1,797	N.A.
4 Bihar	2,676	1,638	1,471	2,314	3,320	2,642	4,000
5 Chhattisgarh	N.A.	470	1,361	1,774	2,335	2,335	N.A.
6 Goa	237	361	373	586	650	619	883
7 Gujarat	6,492	4,965	5,357	7,600	7,860	6,740	8,518
8 Haryana	1,676	1,718	1,766	1,819	2,068	1,850	2,306
9 Himachal Pradesh	1,624	1,723	1,720	2,042	1,335	1,335	1,400
10 Jammu and Kashmir	1,506	1,538	1,743	2,200	2,500	2,575	3,008
11 Jharkhand	N.A.	N.A.	2,024	2,652	2,936	2,936	4,110
12 Karnataka	6,363	6,785	7,904	8,421	9,620	10,084	12,323
13 Kerala	2,946	2,954	2,398	3,425	4,430	3,796	4,852
14 Madhya Pradesh	3,589	3,177	4,532	5,598	5,703	5,076	6,710
15 Maharashtra	10,419	9,586	8,526	11,562	12,050	10,500	N.A.
16 Manipur	453	248	229	550	590	590	788
17 Meghalaya	343	463	470	480	555	536	716
18 Mizoram	378	372	402	489	480	526	617
19 Nagaland	306	318	400	427	500	504	539
20 Orissa	2,484	2,562	2,450	2,550	3,200	2,715	N.A.
21 Punjab	1,753	1,877	2,171	2,793	2,822	2,334	3,480
22 Rajasthan	3,601	3,773	4,338	4,371	4,258	5,505	6,798
23 Sikkim	193	218	282	370	405	405	491
24 Tamil Nadu	5,414	5,777	5,319	5,754	7,000	7,000	8,001
25 Tripura	453	474	523	625	650	622	700
26 Uttaranchal	N.A.	821	1,729	1,534	1,575	1,608	1,810
27 Uttar Pradesh	6,572	5,956	7,695	6,393	7,728	7,258	9,662
28 West Bengal	3,928	5,631	4,595	3,683	3,894	3,065	5,020
29 NCT Delhi	2,298	3,129	4,005	4,700	5,025	4,864	N.A.
All States	72,325	75,561	83,935	95,691	106,947	100,568	99,522

N.A. : Not available.

Source : Planning Commission, Government of India.