

Appendix I : Revenue Receipts of Individual States

(Rs Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	2,300,292	2,929,543	2,741,042	3,218,104	110,829	132,238	140,279	140,782
I TAX REVENUES (A+B)	1,693,336	2,000,794	1,920,546	2,332,004	15,894	22,876	19,444	24,763
A. State's own Tax Revenue(1 to 3)	1,261,755	1,473,498	1,413,846	1,726,369	3,654	4,051	3,730	8,548
1 Taxes on Income (i+ii)	15,830	19,004	19,004	21,460	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	15,830	19,004	19,004	21,460	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	109,200	115,801	111,114	145,349	291	236	330	4,878
i) Land Revenue	8,617	10,002	6,000	12,648	81	180	120	200
ii) Stamps and Registration fees	99,965	105,000	104,715	131,201	210	56	210	210
iii) Urban immovable Property Tax	618	799	399	1,500	—	—	—	4,468
3 Taxes on commodities and services (i to vii)	1,136,725	1,338,693	1,283,728	1,559,560	3,363	3,815	3,400	3,670
i) Sales Tax (a to f)	832,220	974,126	951,312	1,124,244	1,762	2,500	1,900	2,050
a) State Sales Tax	773,139	868,224	853,422	1,006,048	1,762	2,500	1,900	2,050
b) Central Sales Tax	58,075	97,456	97,456	116,440	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	4	—	4	4	—	—	—	—
d) Surcharge on Sales Tax	5	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	11	20	20	20	—	—	—	—
f) Other Receipts	986	8,426	410	1,732	—	—	—	—
ii) State Excise	185,646	221,178	192,078	247,711	1,426	1,115	1,300	1,400
iii) Taxes on Vehicles	92,947	113,800	113,800	139,580	175	200	200	220
iv) Taxes on Goods and Passengers	2,088	1,105	1,105	1,160	—	—	—	—
v) Taxes and Duties on Electricity	11,019	11,220	11,430	29,400	—	—	—	—
vi) Entertainment Tax	7,481	9,240	8,000	8,400	—	—	—	—
vii) Other Taxes and Duties	5,324	8,024	6,003	9,065	—	—	—	—
B. Share in Central Taxes	431,581	527,296	506,700	605,635	12,240	18,825	15,714	16,215
II NON-TAX REVENUE (C+D)	606,956	928,749	820,496	886,100	94,935	109,362	120,835	116,019
C. State's own Non-Tax Revenue (1 to 6)	352,942	374,944	410,838	400,276	7,630	11,011	12,792	17,946
1 Interest Receipts	171,740	185,110	197,320	162,365	597	750	—	—
2 Dividends and Profits	134	139	4,447	139	—	—	—	—
3 General Services	17,711	40,866	41,173	49,025	1,093	1,170	1,293	1,891
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	32500	19741	29514	20086	417	587	542	565
i) Education, Sports, Art and Culture	14,767	13,800	13,859	12,019	63	100	120	130
ii) Medical, Public Health and Family Welfare	3,867	2,557	2,557	3,970	13	12	15	16
iii) Housing	2,400	190	9,850	200	9	11	4	4
iv) Urban Development	1,307	1,025	1,025	1,076	233	300	251	260

State Finances : A Study of Budgets of 2004-05

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,365	1,329	1,329	1,435	1	3	1	2
vi) Social Security and Welfare	1,353	129	160	170	4	20	10	12
vii) Water Supply and Sanitation	1,635	450	451	909	93	140	140	140
viii) Others	5,806	261	283	307	1	1	1	1
5 Fiscal Services	—	—	—	—	—	—	750	750
6 Economic Services (i to xvii)	130,857	129,088	138,384	168,661	5,523	8,504	10,207	14,740
i) Crop Husbandry	357	1,061	520	748	142	140	140	150
ii) Animal Husbandry	133	71	71	82	47	70	52	57
iii) Fisheries	255	1,163	173	165	8	11	10	11
iv) Forestry and Wildlife	7,110	8,594	8,594	12,000	1,561	1,900	1,000	1,100
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,836	2,750	2,900	3,050	3	13	3	4
vii) Other Agricultural Programmes	7	11	11	6	14	10	14	15
viii) Major and Medium Irrigation projects	847	920	920	1,041	—	—	—	—
ix) Minor Irrigations	133	174	162	171	1	—	—	—
x) Power	3,551	2,958	2,958	3,305	1,217	3,500	6,000	10,324
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	1,453	204	152	173	62	50	35	35
xiii) Industries@	78,032	75,283	85,804	100,495	749	925	1,096	1,110
xiv) Ports and Light Houses	2,989	501	501	526	—	—	—	—
xv) Road Transport	—	—	—	—	697	900	826	893
xvi) Tourism	1,266	1,080	1,300	1,395	15	35	20	25
xvii) Others*	31,888	34,318	34,318	45,504	1,007	950	1,011	1,016
D. Grants from the Centre (1 to 5)	254,014	553,805	409,658	485,824	87,305	98,351	108,043	98,073
1 State Plan Schemes	117,184	281,667	242,814	245,005	51,885	47,679	51,341	51,581
<i>of which: Advance release of</i>								
Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2 Central Plan Schemes	14,820	28,709	36,964	86,549	590	—	—	—
3 Centrally Sponsored Schemes	62,825	182,935	67,403	92,817	7,249	17,879	27,609	15,863
4 NEC/ Special Plan Scheme	—	—	—	—	3,298	7,192	193	6
5 Non-Plan Grants (a to c)	59,185	60,494	62,477	61,453	24,283	25,601	28,900	30,623
a) Statutory Grants	34,678	42,303	33,603	31,383	20,920	24,260	20,568	21,129
b) Grants for relief on account of Natural Calamities	12,283	17,196	17,196	18,056	2,272	1,044	3,723	1,096
c) Others	12,224	995	11,678	12,014	1,091	297	4,609	8,398

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	ASSAM				BIHAR			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	679,334	948,199	997,185	1,302,621	1,156,876	1,302,596	1,352,493	1,633,569
I TAX REVENUES (A+B)	374,887	401,132	453,892	534,437	948,826	1,080,145	1,089,465	1,311,009
A. State's own Tax Revenue(1 to 3)	193,451	203,992	237,680	276,092	276,471	340,899	336,091	399,608
1 Taxes on Income (i+ii)	8,373	9,634	9,538	11,127	1	1	1	1
i) Agricultural Income Tax	253	800	400	800	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	8,120	8,834	9,138	10,327	1	1	1	1
2 Taxes on Property and Capital transactions (i to iii)	11,224	12,601	12,717	14,689	45,619	55,500	55,500	62,400
i) Land Revenue	6,212	6,997	7,055	7,792	5,619	7,500	7,500	8,400
ii) Stamps and Registration fees	5,000	5,550	5,650	6,884	40,000	48,000	48,000	54,000
iii) Urban immovable Property Tax	12	54	12	13	—	—	—	—
3 Taxes on commodities and services (i to vii)	173,854	181,757	215,425	250,276	230,851	285,398	280,590	337,207
i) Sales Tax (a to f)	144,089	142,135	175,022	205,089	162,701	199,529	199,529	247,448
a) State Sales Tax	144,068	115,244	144,217	170,280	157,725	192,492	192,492	240,286
b) Central Sales Tax	34	26,891	30,805	34,809	4,976	7,037	7,037	7,162
c) Sales Tax on Motor Spirit and Lubricants	-13	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	12,167	19,958	13,749	16,036	25,000	32,508	28,000	33,000
iii) Taxes on Vehicles	11,628	12,377	13,140	14,848	20,500	27,500	27,500	30,800
iv) Taxes on Goods and Passengers	1,330	1,285	1,503	1,698	18,924	21,762	21,762	22,243
v) Taxes and Duties on Electricity	1,282	1,348	7,349	7,537	1,635	1,728	1,728	1,613
vi) Entertainment Tax	3,320	2,877	3,276	3,603	1,691	1,860	1,560	1,526
vii) Other Taxes and Duties	38	1,777	1,386	1,465	400	511	511	577
B. Share in Central Taxes	181,436	197,140	216,212	258,345	672,355	739,246	753,374	911,401
II NON-TAX REVENUE (C+D)	304,447	547,067	543,293	768,184	208,050	222,451	263,028	322,560
C. State's own Non-Tax Revenue (1 to 6)	69,297	99,379	85,490	331,863	32,340	44,567	44,559	38,128
1 Interest Receipts	307	445	325	219,945	2,903	2,998	2,998	1,649
2 Dividends and Profits	593	120	629	667	9	1	1	1
3 General Services	2,482	4,480	5,632	5,774	9,946	12,081	12,073	14,443
<i>of which: State lotteries</i>	—	—	—	—	—	—	—	—
4 Social Services (i to viii)	1,308	2,090	1,380	1,464	5732	12502	12502	3035
i) Education, Sports, Art and Culture	292	398	310	329	400	5,839	5,839	880
ii) Medical, Public Health and Family Welfare	591	1,041	628	666	2,200	1,922	1,922	1,837
iii) Housing	193	218	198	210	116	141	141	145
iv) Urban Development	3	1	3	3	22	1	1	—

State Finances : A Study of Budgets of 2004-05

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	ASSAM				BIHAR			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	149	207	158	168	158	120	120	123
vi) Social Security and Welfare	40	170	42	45	1,820	2,598	2,598	1
vii) Water Supply and Sanitation	34	46	36	38	213	44	44	39
viii) Others	6	9	5	5	803	1,837	1,837	10
5 Fiscal Services	1	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	64,606	92,244	77,524	104,013	13,750	16,985	16,985	19,000
i) Crop Husbandry	144	36	153	162	200	255	255	262
ii) Animal Husbandry	54	65	57	60	88	39	39	52
iii) Fisheries	124	125	131	139	430	420	420	525
iv) Forestry and Wildlife	2,344	2,196	2,485	2,634	2,100	2,100	2,100	2,500
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	24	28	25	27	1,186	292	292	745
vii) Other Agricultural Programmes	17	26	18	19	26	12	12	12
viii) Major and Medium Irrigation projects	28	26	30	32	1,400	3,000	3,000	3,000
ix) Minor Irrigations	29	28	31	33	422	85	85	653
x) Power	—	—	—	10,749	—	—	—	—
xi) Petroleum	57,283	84,000	69,760	85,035	—	—	—	—
xii) Village and Small Industries	106	524	112	119	59	42	42	42
xiii) Industries@	99	65	105	111	6,055	7,521	7,521	8,112
xiv) Ports and Light Houses	6	—	6	6	—	—	—	—
xv) Road Transport	—	1	—	—	1	2	2	2
xvi) Tourism	10	163	11	12	—	25	25	13
xvii) Others*	4,338	4,961	4,600	4,875	1,783	3,192	3,192	3,082
D. Grants from the Centre (1 to 5)	235,150	447,688	457,803	436,321	175,710	177,884	218,469	284,432
1 State Plan Schemes	171,839	205,015	242,842	258,380	91,526	94,193	134,778	197,882
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	539	12,642	12,642	15,630	2,453	1,448	1,448	1,395
3 Centrally Sponsored Schemes	32,987	145,220	145,220	90,124	68,306	66,011	66,011	63,150
4 NEC/ Special Plan Scheme	5,428	54,992	20,514	22,041	—	—	—	—
5 Non-Plan Grants (a to c)	24,357	29,819	36,585	50,146	13,425	16,232	16,232	22,005
a) Statutory Grants	2,109	2,014	14	14	7,415	10,415	10,415	13,100
b) Grants for relief on account of Natural Calamities	8,392	8,812	4,406	13,658	5,537	5,814	5,814	6,105
c) Others	13,856	18,993	32,165	36,474	473	3	3	2,800