

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	CHHATTISGARH				GOA			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	541,730	732,771	652,570	736,544	183,301	247,356	176,091	262,711
I TAX REVENUES (A+B)	367,735	430,909	415,462	491,916	71,681	89,715	88,016	96,757
A. State's own Tax Revenue(1 to 3)	232,744	265,277	263,326	304,351	60,219	76,574	74,875	83,616
1 Taxes on Income (i+ii)	4,241	6,125	6,125	4,610	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	4,241	6,125	6,125	4,610	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	16,066	21,152	18,152	21,537	2,927	4,655	4,655	4,699
i) Land Revenue	1,256	1,152	1,152	1,537	271	655	655	699
ii) Stamps and Registration fees	14,810	20,000	17,000	20,000	2,656	4,000	4,000	4,000
iii) Urban immovable Property Tax	—	—	—	—	—	—	—	—
3 Taxes on commodities and services (i to vii)	212,437	238,000	239,049	278,205	57,292	71,919	70,220	78,917
i) Sales Tax (a to f)	110,243	126,775	126,775	149,270	43,919	56,500	54,000	60,000
a) State Sales Tax	75,908	94,000	94,000	111,579	38,942	53,850	51,542	56,996
b) Central Sales Tax	33,435	32,775	32,775	37,691	4,026	2,504	2,304	2,535
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	675	—	21	322
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	900	—	—	—	276	146	133	147
ii) State Excise	36,173	42,901	42,901	50,000	4,678	5,500	5,500	6,050
iii) Taxes on Vehicles	15,781	15,000	15,330	18,000	3,678	4,600	4,600	5,500
iv) Taxes on Goods and Passengers	25,155	27,025	27,025	29,728	3,047	2,797	3,597	4,848
v) Taxes and Duties on Electricity	24,433	25,267	25,986	30,071	—	—	—	—
vi) Entertainment Tax	—	905	904	995	235	350	350	385
vii) Other Taxes and Duties	652	127	129	141	1,735	2,172	2,173	2,134
B. Share in Central Taxes	134,990	165,632	152,136	187,565	11,462	13,141	13,141	13,141
II NON-TAX REVENUE (C+D)	173,995	301,862	237,108	244,627	111,620	157,641	88,075	165,954
C. State's own Non-Tax Revenue (1 to 6)	95,655	111,462	112,910	128,158	103,917	150,363	80,328	155,356
1 Interest Receipts	9,565	6,948	13,454	13,519	213	612	612	673
2 Dividends and Profits	2,557	5,041	5,037	10,037	19	352	352	387
3 General Services	8,324	4,025	5,123	4,931	37,362	71,518	983	71,614
<i>of which: State lotteries</i>	—	—	—	—	35,864	70,560	25	70,560
4 Social Services (i to viii)	3,183	1,251	1,114	1,197	6,806	8,483	8,483	9,654
i) Education, Sports, Art and Culture	467	113	118	146	317	398	398	446
ii) Medical, Public Health and Family Welfare	254	495	405	420	694	805	805	1,200
iii) Housing	168	185	190	191	21	10	10	11
iv) Urban Development	99	30	30	40	9	—	—	—

State Finances : A Study of Budgets of 2004-05

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	CHHATTISGARH				GOA			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	142	165	108	110	158	198	198	218
vi) Social Security and Welfare	477	2	2	2	34	1	1	1
vii) Water Supply and Sanitation	430	210	210	225	5,571	7,000	7,000	7,700
viii) Others	1,145	51	51	62	2	71	71	78
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	72,026	94,197	88,182	98,474	59,517	69,398	69,898	73,028
i) Crop Husbandry	346	338	368	388	93	157	157	173
ii) Animal Husbandry	156	120	160	142	61	110	110	121
iii) Fisheries	37	47	48	52	64	125	125	137
iv) Forestry and Wildlife	10,584	11,677	12,355	15,350	73	300	300	330
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	399	521	405	468	20	25	25	27
vii) Other Agricultural Programmes	81	96	88	114	2	7	7	8
viii) Major and Medium Irrigation projects	5,372	8,344	8,382	9,383	426	1,648	1,648	1,813
ix) Minor Irrigations	458	1,501	1,544	1,617	1,131	94	94	103
x) Power	—	—	—	—	54,835	62,100	62,600	65,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	83	51	40	42	15	55	55	60
xiii) Industries@	53,875	70,936	64,036	70,041	1,579	2,200	2,200	2,420
xiv) Ports and Light Houses	—	—	—	—	653	600	600	660
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	70	215	215	237
xvii) Others*	634	566	757	876	495	1,762	1,762	1,939
D. Grants from the Centre (1 to 5)	78,340	190,400	124,198	116,470	7,703	7,278	7,747	10,598
1 State Plan Schemes	22,570	41,024	41,440	42,571	5,030	3,391	3,391	6,494
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	25,597	81,356	48,252	26,853	356	782	778	804
3 Centrally Sponsored Schemes	4,497	51,992	13,765	14,312	1,609	1,970	2,443	2,929
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	25,676	16,028	20,740	32,733	708	1,135	1,135	371
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	196	108	108	113
c) Others	25,676	16,028	20,740	32,733	512	1,027	1,027	258

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	GUJARAT				HARYANA			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,787,533	1,874,485	2,014,583	2,081,367	865,702	981,062	976,936	1,079,140
I TAX REVENUES (A+B)	1,088,387	1,184,083	1,320,068	1,411,477	630,627	695,202	682,455	751,807
A. State's own Tax Revenue(1 to 3)	952,046	1,010,034	1,135,019	1,191,428	554,968	631,227	622,239	691,550
1 Taxes on Income (i+ii)	9,380	10,000	12,000	10,800	—	90	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	9,380	10,000	12,000	10,800	—	90	—	—
2 Taxes on Property and Capital transactions (i to iii)	74,625	67,336	89,056	92,575	55,126	65,550	64,550	76,065
i) Land Revenue	9,519	8,770	8,770	9,675	987	6,050	2,050	6065
ii) Stamps and Registration fees	64,988	58,366	80,066	82,500	54,139	59,500	62,500	70000
iii) Urban immovable Property Tax	118	200	220	400	—	—	—	—
3 Taxes on commodities and services (i to vii)	868,041	932,698	1,033,963	1,088,053	499,842	565,587	557,689	615,485
i) Sales Tax (a to f)	625,213	650,000	730,000	790,200	333,743	379,500	379,500	425,000
a) State Sales Tax	383,414	386,800	429,500	492,700	247,016	264,731	299,000	350,000
b) Central Sales Tax	115,713	120,000	160,000	152,500	86,727	114,769	80,500	75,000
c) Sales Tax on Motor Spirit and Lubricants	108,735	140,700	140,000	144,500	—	—	—	—
d) Surcharge on Sales Tax	138	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	2	—	—	—	—	—	—	—
f) Other Receipts	17,211	2,500	500	500	—	—	—	—
ii) State Excise	4,711	5,645	4,740	5,111	87,872	101,800	93,500	99,500
iii) Taxes on Vehicles	80,811	83,000	93,570	91,490	11,439	12,100	12,500	13,125
iv) Taxes on Goods and Passengers	1,109	15,000	18,400	15,747	65,275	65,500	65,500	71,100
v) Taxes and Duties on Electricity	138,384	159,053	164,053	164,605	87	5,007	5,009	5,010
vi) Entertainment Tax	4,009	6,000	7,500	6,000	546	1,030	1,030	1,100
vii) Other Taxes and Duties	13,804	14,000	15,700	14,900	880	650	650	650
B. Share in Central Taxes	136,341	174,049	185,049	220,049	75,659	63,975	60,216	60,257
II NON-TAX REVENUE (C+D)	699,146	690,402	694,515	669,890	235,075	285,860	294,481	327,333
C. State's own Non-Tax Revenue (1 to 6)	399,558	451,375	536,007	472,693	180,785	204,782	219,744	245,346
1 Interest Receipts	168,488	197,384	232,743	229,990	33,427	49,434	39,452	47,481
2 Dividends and Profits	4,203	3,360	3,360	3,020	173	251	399	420
3 General Services	56,214	60,475	62,650	34,264	64,178	59,698	77,527	97,784
<i>of which: State lotteries</i>	—	—	—	—	40,653	49,977	56,544	74,962
4 Social Services (i to viii)	24,176	30,105	37,590	32,200	15,469	17,318	20,885	19,473
i) Education, Sports, Art and Culture	6,750	4,650	4,650	6,000	2,813	2,854	3,019	3,146
ii) Medical, Public Health and Family Welfare	3,942	6,291	5,600	5,550	2,883	3,350	3,185	3,212
iii) Housing	1,072	1,041	2,541	1,114	147	180	165	180
iv) Urban Development	2,662	850	2,500	2,600	5,074	6,500	9,005	8,000

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(Rs Lakh)

Items	GUJARAT				HARYANA			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	1,083	1,349	1,350	1,350	380	450	461	508
vi) Social Security and Welfare	369	345	370	345	532	362	1,094	397
vii) Water Supply and Sanitation	122	50	50	125	3,582	3,525	3,760	3,950
viii) Others	8,176	15,529	20,529	15,116	58	97	196	80
5 Fiscal Services	44	5	5	5	—	—	—	—
6 Economic Services (i to xvii)	146,433	160,046	199,659	173,214	67,538	78,081	81,481	80,188
i) Crop Husbandry	545	825	625	600	333	310	310	325
ii) Animal Husbandry	330	312	312	350	126	200	136	150
iii) Fisheries	258	251	450	295	62	124	92	129
iv) Forestry and Wildlife	3,249	2,776	4,776	3,000	2,897	2,705	2,750	2,900
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,468	1,402	2,402	1,600	497	590	590	620
vii) Other Agricultural Programmes	10	5	5	2	188	270	201	226
viii) Major and Medium Irrigation projects	26,723	28,560	33,560	28,000	5,205	8,085	19,485	8,490
ix) Minor Irrigations	480	330	330	450	7	—	—	—
x) Power	511	2	20	2	195	200	200	210
xi) Petroleum	1	1	1	1	—	—	—	—
xii) Village and Small Industries	526	80	160	400	61	100	152	160
xiii) Industries@	107,908	112,135	141,001	120,440	11,891	19,502	9,524	15,003
xiv) Ports and Light Houses	—	3,848	4,626	4,822	—	—	—	—
xv) Road Transport	—	1	10	10	45,183	45,050	47,100	50,952
xvi) Tourism	—	2	1	1	70	100	90	91
xvii) Others*	4,424	9,516	11,380	13,241	823	845	851	932
D. Grants from the Centre (1 to 5)	299,588	239,027	158,508	197,197	54,290	81,078	74,737	81,987
1 State Plan Schemes	55,086	130,238	81,810	106,675	21,391	16,493	18,562	17,157
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	1,420	—	—	—	1,678	20,031	17,987	19,093
3 Centrally Sponsored Schemes	30,733	90,192	49,698	56,102	20,304	29,488	20,547	25,888
4 NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5 Non-Plan Grants (a to c)	212,349	18,597	27,000	34,420	10,917	15,066	17,641	19,849
a) Statutory Grants	5,246	2,336	2,336	2,336	1,267	50	—	—
b) Grants for relief on account of Natural Calamities	185,083	14,013	14,013	14,714	—	—	—	—
c) Others	22,020	2,248	10,651	17,370	9,650	15,016	17,641	19,849