

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	PUNJAB				RAJASTHAN			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,107,118	1,354,199	1,367,651	1,567,844	1,308,186	1,542,500	1,570,306	1,738,407
I TAX REVENUES (A+B)	636,001	706,355	731,102	797,842	931,644	1,074,912	1,109,412	1,272,430
A. State's own Tax Revenue(1 to 3)	571,099	633,553	655,609	711,050	625,334	725,798	760,299	828,594
1 Taxes on Income (i+ii)	—	—	—	—	1,723	2,600	2,039	192
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	1,723	2,600	2,039	192
2 Taxes on Property and Capital transactions (i to iii)	56,770	60,990	75,965	81,050	59,230	80,008	80,008	90,475
i) Land Revenue	876	990	965	1,050	5,798	9,508	9,508	10,008
ii) Stamps and Registration fees	55,894	60,000	75,000	80,000	51,573	67,500	70,000	80,000
iii) Urban immovable Property Tax	—	—	—	—	1,859	3,000	500	467
3 Taxes on commodities and services (i to vii)	514,329	572,563	579,644	630,000	564,381	643,190	678,252	737,927
i) Sales Tax (a to f)	307,244	357,500	357,500	402,500	343,790	397,000	420,000	448,600
a) State Sales Tax	272,286	322,950	322,950	354,450	322,729	376,210	396,210	421,123
b) Central Sales Tax	34,958	34,000	34,000	44,500	20,811	20,490	23,490	27,151
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	550	550	3,550	—	—	—	—
f) Other Receipts	—	—	—	—	250	300	300	326
ii) State Excise	142,891	150,000	150,000	152,500	114,234	124,000	124,000	132,500
iii) Taxes on Vehicles	44,387	38,500	45,000	46,500	64,614	67,500	85,210	80,500
iv) Taxes on Goods and Passengers	—	—	—	—	13,044	14,500	16,230	20,500
v) Taxes and Duties on Electricity	18,764	25,000	25,944	27,500	23,985	32,190	27,990	44,101
vi) Entertainment Tax	888	1,200	900	800	1,645	3,535	1,645	1,800
vii) Other Taxes and Duties	155	363	300	200	3,069	4,465	3,177	9,926
B. Share in Central Taxes	64,902	72,802	75,493	86,792	306,310	349,114	349,113	443,836
II NON-TAX REVENUE (C+D)	471,117	647,844	636,549	770,002	376,542	467,588	460,894	465,977
C. State's own Non-Tax Revenue (1 to 6)	403,557	485,554	476,906	608,290	156,900	179,784	190,740	206,997
1 Interest Receipts	91,337	157,752	158,283	249,337	60,704	67,889	70,219	78,591
2 Dividends and Profits	91	130	100	100	826	510	1,963	510
3 General Services	272,355	271,419	269,034	297,045	17,609	21,733	26,789	28,938
<i>of which: State lotteries</i>	260,449	252,033	252,033	275,674	-38	44	—	5,000
4 Social Services (i to viii)	9,561	12,588	11,661	12,466	19,552	23,214	23,837	22,769
i) Education, Sports, Art and Culture	1,439	1,805	1,863	2,447	1,733	2,949	3,614	1,509
ii) Medical, Public Health and Family Welfare	4,144	8,094	5,417	5,439	2,269	2,300	2,218	2,273
iii) Housing	175	225	248	247	590	329	359	359
iv) Urban Development	254	90	209	251	68	116	104	76

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Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	PUNJAB				RAJASTHAN			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	564	770	696	774	229	215	230	228
vi) Social Security and Welfare	716	722	790	800	200	153	153	154
vii) Water Supply and Sanitation	2,197	816	1,643	1,643	14,300	17,000	17,000	18,000
viii) Others	72	66	795	865	163	152	159	170
5 Fiscal Services	—	—	—	—	—	—	—	—
6 Economic Services (i to xvii)	30,213	43,665	37,828	49,342	58,209	66,438	67,932	76,189
i) Crop Husbandry	609	780	762	865	345	288	250	265
ii) Animal Husbandry	372	255	332	269	173	285	360	374
iii) Fisheries	92	221	111	117	584	622	622	622
iv) Forestry and Wildlife	1,582	1,894	1,890	1,985	4,163	3,671	3,656	3,675
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	361	610	405	442	790	865	865	765
vii) Other Agricultural Programmes	340	1,019	818	823	520	522	414	355
viii) Major and Medium Irrigation projects	2,447	7,879	7,879	7,879	2,074	3,308	4,489	5,059
ix) Minor Irrigations	13	15	15	15	2,673	2,138	2,069	2,277
x) Power	—	—	—	—	140	4	—	—
xi) Petroleum	—	—	—	—	204	350	350	350
xii) Village and Small Industries	69	150	75	85	12	40	18	16
xiii) Industries@	760	510	821	901	45,002	52,562	53,260	61,147
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	20,001	26,581	20,681	31,559	—	—	—	—
xvi) Tourism	—	—	—	—	124	402	274	—
xvii) Others*	3,567	3,751	4,039	4,402	1,405	1,381	1,305	1,284
D. Grants from the Centre (1 to 5)	67,560	162,290	159,643	161,712	219,642	287,804	270,154	258,980
1 State Plan Schemes	23,886	39,783	32,600	25,355	61,652	74,478	84,504	83,688
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	442	41,941	27,485	28,616	2,040	—	—	—
3 Centrally Sponsored Schemes	12,597	53,764	62,604	82,286	73,608	173,823	98,677	120,535
4 NEC/ Special Plan Scheme	—	—	—	—	977	—	—	—
5 Non-Plan Grants (a to c)	30,635	26,802	36,954	25,455	81,365	39,503	86,973	54,757
a) Statutory Grants	—	26,802	—	—	11,429	23,019	22,746	18,884
b) Grants for relief on account of Natural Calamities	—	—	—	—	21,609	13,479	13,479	18,871
c) Others	30,635	—	36,954	25,455	48,327	3,005	50,748	17,002

Appendix I : Revenue Receipts of Individual States (Contd.)

(Rs Lakh)

Items	SIKKIM				TAMIL NADU			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	208,053	210,098	123,305	196,459	2,083,674	2,266,590	2,285,053	2,479,230
I TAX REVENUES (A+B)	18,273	16,887	17,502	22,022	1,738,927	1,926,795	1,937,667	2,114,847
A. State's own Tax Revenue(1 to 3)	10,553	8,381	7,897	9,350	1,434,170	1,583,294	1,594,167	1,743,865
1 Taxes on Income (i+ii)	3,268	2,900	2,400	2,700	163	500	135	1
i) Agricultural Income Tax	3,268	2,900	2,400	2,700	163	500	135	1
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2 Taxes on Property and Capital transactions (i to iii)	385	91	92	96	110,020	131,262	131,534	138,639
i) Land Revenue	40	25	25	25	840	2,050	2,050	2,144
ii) Stamps and Registration fees	345	66	67	71	107,912	127,861	128,133	135,023
iii) Urban immovable Property Tax	—	—	—	—	1,269	1,350	1,350	1,472
3 Taxes on commodities and services (i to vii)	6,900	5,390	5,405	6,554	1,323,987	1,451,532	1,462,498	1,605,225
i) Sales Tax (a to f)	4,142	2,700	2,700	3,500	958,960	1,047,551	1,047,550	1,173,200
a) State Sales Tax	3,780	2,700	2,700	3,500	866,093	936,858	934,730	1,050,245
b) Central Sales Tax	362	—	—	—	92,867	110,693	112,820	122,955
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	2,245	2,200	2,281	2,600	211,361	226,359	227,359	235,059
iii) Taxes on Vehicles	235	145	145	175	74,562	87,841	99,974	110,111
iv) Taxes on Goods and Passengers	—	—	—	—	48,952	54,158	54,158	59,032
v) Taxes and Duties on Electricity	—	—	—	—	13,518	20,952	20,952	22,272
vi) Entertainment Tax	51	55	50	55	8,158	8,021	8,286	8,309
vii) Other Taxes and Duties	227	290	229	224	8,476	6,650	4,219	-2,758
B. Share in Central Taxes	7,720	8,506	9,605	12,672	304,757	343,501	343,501	370,983
II NON-TAX REVENUE (C+D)	189,780	193,211	105,803	174,437	344,747	339,795	347,385	364,383
C. State's own Non-Tax Revenue (1 to 6)	131,585	132,951	39,842	99,507	186,062	150,614	181,196	189,989
1 Interest Receipts	717	300	270	270	56,871	41,390	43,862	44,683
2 Dividends and Profits	176	100	100	70	2,599	2,549	2,569	2,639
3 General Services	126,318	127,355	34,781	93,768	38,796	23,398	23,832	32,497
<i>of which: State lotteries</i>	125,672	125,735	33,201	92,025	11,950	—	1,853	—
4 Social Services (i to viii)	235	212	215	305	26,159	28,627	45,649	28,190
i) Education, Sports, Art and Culture	41	52	53	53	8,950	8,835	8,951	9,251
ii) Medical, Public Health and Family Welfare	36	40	40	40	8,389	8,860	8,748	9,070
iii) Housing	17	23	20	20	2,227	2,863	2,360	2,365
iv) Urban Development	—	—	—	61	133	68	18,468	72

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(Rs Lakh)

Items	SIKKIM				TAMIL NADU			
	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)	2002-2003 (Accounts)	2003-04 (Budget Estimates)	2003-04 (Revised Estimates)	2004-05 (Budget Estimates)
1	2	3	4	5	6	7	8	9
v) Labour and Employment	5	4	4	4	2,201	2,319	2,459	2,726
vi) Social Security and Welfare	43	37	37	37	2,639	4,053	3,117	3,118
vii) Water Supply and Sanitation	73	50	52	80	826	679	687	720
viii) Others	20	6	9	10	794	950	859	868.00
5 Fiscal Services	—	—	—	—	1	—	—	—
6 Economic Services (i to xvii)	4,139	4,984	4,476	5,094	61,638	54,648	65,284	81,981
i) Crop Husbandry	50	26	37	37	6,222	7,778	5,190	5,365
ii) Animal Husbandry	25	35	35	40	638	862	601	612
iii) Fisheries	1	2	2	2	1,270	1,553	1,641	1,698
iv) Forestry and Wildlife	715	539	539	550	15,744	14,618	7,980	10,007
v) Plantations	178	290	275	275	—	—	—	—
vi) Co-operation	—	—	—	—	1,851	1,806	1,543	1,627
vii) Other Agricultural Programmes	—	—	—	—	1,846	2,414	1,882	1,955
viii) Major and Medium Irrigation projects	—	—	—	—	952	1,187	1,788	2,015
ix) Minor Irrigations	4	4	4	4	317	249	376	376
x) Power	1,297	2,300	1,800	2,000	6	—	—	—
xi) Petroleum	—	—	—	—	1	—	—	—
xii) Village and Small Industries	63	65	60	60	3,595	2,187	2,209	543
xiii) Industries@	2	2	2	8	18,128	16,928	37,364	52,552
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	1,726	1,650	1,650	2,025	—	—	—	—
xvi) Tourism	54	60	60	80	117	167	433	402
xvii) Others*	24	11	12	13	10,951	4,899	4,277	4,829
D. Grants from the Centre (1 to 5)	58,195	60,260	65,961	74,930	158,684	189,181	166,189	174,394
1 State Plan Schemes	30,931	35,618	39,719	44,328	60,250	114,015	86,421	108,195
<i>of which: Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2 Central Plan Schemes	239	1	178	157	6,648	3,686	3,686	3,686
3 Centrally Sponsored Schemes	5,639	7,359	8,692	12,646	46,310	44,901	44,901	44,901
4 NEC/ Special Plan Scheme	—	—	90	3,204	—	—	—	—
5 Non-Plan Grants (a to c)	21,386	17,282	17,282	14,595	45,476	26,579	31,181	17,612
a) Statutory Grants	20,814	16,644	16,644	13,930	9,094	5,000	5,000	2,599
b) Grants for relief on account of Natural Calamities	558	600	600	630	8,487	15,622	8,911	9,357
c) Others	14	38	38	35	27,895	5,957	17,270	5,656

* Taxes on Income other than Corporation Tax