

Appendix II : Revenue Expenditure of Individual States (Contd.)

ANDHRA PRADESH

(Rs Lakh)

	2002-03 (Accounts)			2003-04 (Budget Estimates)			2003-04 (Revised Estimates)			2004-05 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7 Transport and Communications ((i to ii)	1	59,197	59,198	35	63,980	64,015	35	52,608	52,643	17	64,554	64,571
i) Roads and Bridges	1	48,379	48,380	—	53,178	53,178	—	41,755	41,755	—	53,756	53,756
ii) Others @@	—	10,818	10,818	35	10,802	10,837	35	10,853	10,888	17	10,798	10,815
8 Science, Technology and Environment	44	58	102	67	60	127	52	56	108	176	63	239
9 General Economic Services (i to iv)	21,036	8,554	29,590	33,080	9,900	42,980	25,510	8,886	34,396	37,409	11,041	48,450
i) Secretariat - Economic Services	13,349	2,587	15,936	26,494	2,713	29,207	16,743	2,700	19,443	27,885	2,975	30,860
ii) Tourism	3,037	311	3,348	3,527	1,392	4,919	2,626	396	3,022	5,251	1,394	6,645
iii) Civil Supplies	4,097	2,662	6,759	2,577	2,769	5,346	5,694	2,670	8,364	3,623	3,359	6,982
iv) Others +	553	2,994	3,547	482	3,026	3,508	447	3,120	3,567	650	3,313	3,963
II Non-Developmental Expenditure (General services) (A to F)	7,398	1,073,373	1,080,771	12,617	1,222,303	1,234,920	14,268	1,191,132	1,205,400	16,119	1,340,700	1,356,819
A Organs of State	823	23,753	24,576	771	29,928	30,699	637	31,031	31,668	1,259	42,513	43,772
B Fiscal Services (i to iii)	33	37,578	37,611	116	43,198	43,314	83	46,356	46,439	1,458	48,574	50,032
i) Collection of Taxes and Duties	33	33,506	33,539	116	37,656	37,772	83	37,627	37,710	1,458	40,710	42,168
ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—	—	—	—
iii) Other Fiscal Services	—	4,072	4,072	—	5,542	5,542	—	8,729	8,729	—	7,864	7,864
C Interest Payments and Servicing of Debt (1 + 2)	—	613,071	613,071	—	692,358	692,358	—	691,933	691,933	—	747,021	747,021
1 Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2 Interest Payments (i to iv)	—	613,071	613,071	—	692,358	692,358	—	691,933	691,933	—	747,021	747,021
i) Interest on Loans from the Centre	—	236,056	236,056	—	243,499	243,499	—	235,347	235,347	—	217,975	217,975
ii) Interest on Internal Debt of which: Interest on market loans	—	328,971	328,971	—	400,285	400,285	—	408,415	408,415	—	468,394	468,394
iii) Interest on Small Savings, Provident Funds, etc.	—	141,335	141,335	—	153,714	153,714	—	157,206	157,206	—	176,136	176,136
iv) Others	—	48,043	48,043	—	48,465	48,465	—	48,171	48,171	—	60,544	60,544
v) Others ++	—	1	1	—	109	109	—	—	—	—	108	108
D Administrative Services (i to v)	6,542	162,579	169,121	11,730	168,892	180,622	13,548	179,251	192,799	13,402	195,500	208,902
i) Secretariat-General Services	1,104	5,213	6,317	1,710	5,387	7,097	3,160	5,554	8,714	957	6,191	7,148
ii) District Administration	—	26,222	26,222	—	24,844	24,844	—	27,100	27,100	—	30,630	30,630
iii) Police	4,043	102,211	106,254	7,448	105,812	113,260	7,514	110,726	118,240	9,677	122,847	132,524
iv) Public Works	1	2,521	2,522	32	5,122	5,154	32	8,611	8,643	32	6,115	6,147
v) Others ++	1,394	26,412	27,806	2,540	27,727	30,267	2,842	27,260	30,102	2,736	29,717	32,453
E Pensions	—	236,390	236,390	—	287,914	287,914	—	242,554	242,554	—	307,078	307,078
F Miscellaneous General Services	—	2	2	—	13	13	—	7	7	—	14	14
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III Grants-In-Aid and Contributions	—	—	—	—	—	—	—	—	—	—	—	—
IV Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	26,239	26,239	—	28,865	28,865	—	27,992	27,992	—	24,401	24,401
V Reserve with Finance Department	—	—	—	—	—	—	—	—	—	—	—	—

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Appendix